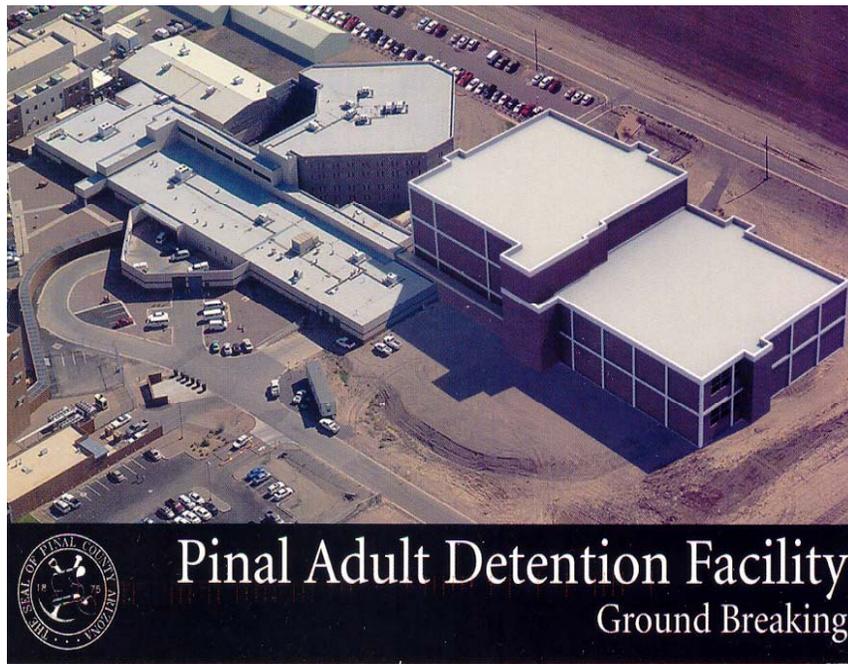


Development Services

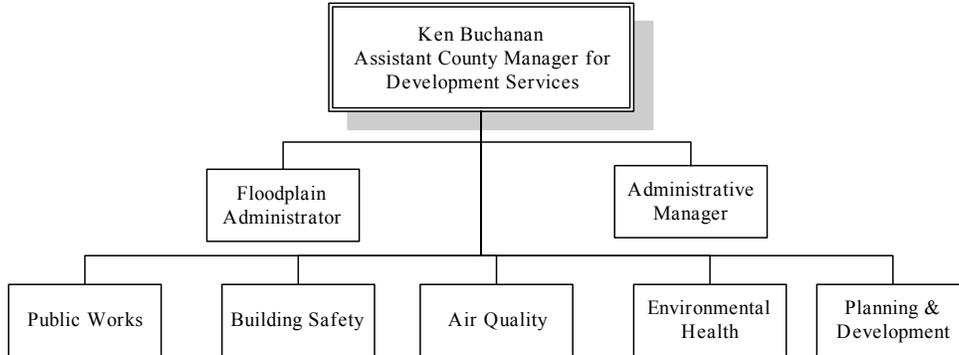


The newly expanded Adult Detention Facility will house approximately 1,034 new inmates or a total capacity of 1,511 inmates. Completion date is scheduled for December 2005.



Development Services

Ken Buchanan, Assistant County Manager



Mission Statement:

Pinal County is a major growth area in Arizona as well as the nation. This has called for a need to provide for a more comprehensive and structured approach for Pinal County in the manner in which we deliver services to the growth community and its citizens. We work for a service organization whose customers are the citizens of Pinal County. Our job is to be performed with excellence, efficiency, effectiveness and quality in mind. Our mission is to get ready, be ready, and stay ready addressing a solid growth management process through team management.

Department Description:

The Pinal County Development Services Department provides administrative oversight, support and coordination for services provided by five (5) divisions within this Department. These Divisions include: Public Works, Building Safety, Air Quality, Environmental Health and Planning and Development.



Did You Know?

Pinal County had a 54% population change from 1990 – 2000, had 6,116 housing sales in 2003, a 123% increase from 2002, approved 285,000 planned lots, and experienced a 4.6% annual growth rate.

Accomplishments for 2003-2004:

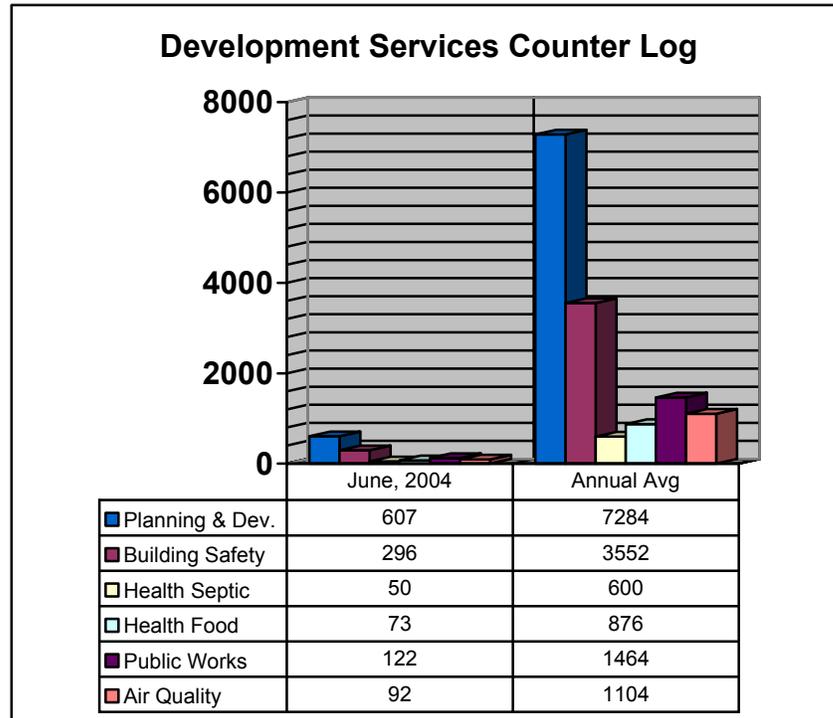
- Establishment of the Department of Development Services.

Goals and Objectives for FY 2004-2005:

- Continue the organizational development of the newly formed Development Services that combined Public Works, Planning & Development, Building Safety, Air Quality, Environmental Health and Floodplain Management into one functioning department to provide efficient and effective service to the citizens and stakeholders of Pinal County.
- Develop a Strategic Plan for the five departments of the Development Services that addresses Growth Management, Transportation, Air

Quality, Natural Resources, Open Space and Land Use in the growth areas of Pinal County.

- Initiate construction on the Adult and Juvenile Detention Center Expansion Projects.
- Initiate construction of the Animal Control Facility Expansion Project.
- Initiate construction of the Ganzel Road project by utilizing developer generated funds.
- Initiate and implement impact fees for the unincorporated areas of Pinal County.
- Address the Major Amendments for the Pinal County Comprehensive Plan.
- Address through the Pinal County Planning & Zoning Commission the development of cluster overlay zoning; hillside development zones; and density/diversity standards for production housing.
- Complete an Open Space Master Plan and Pinal County Trails Plan.



Budget Summary by Fund

Development Services General Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	0	14,726	165,240
Supplies	0	1,767	6,000
Outside Services	0	1,113	24,000
Total	0	17,606	195,240

Position Distribution General Fund

Position Title	FY03	FY04	FY05
ADMINISTRATIVE MANAGER	0	0	1
ASST CNTY MGR/DEVELOP SVCS	0	0	1
TOTAL	0	0	2

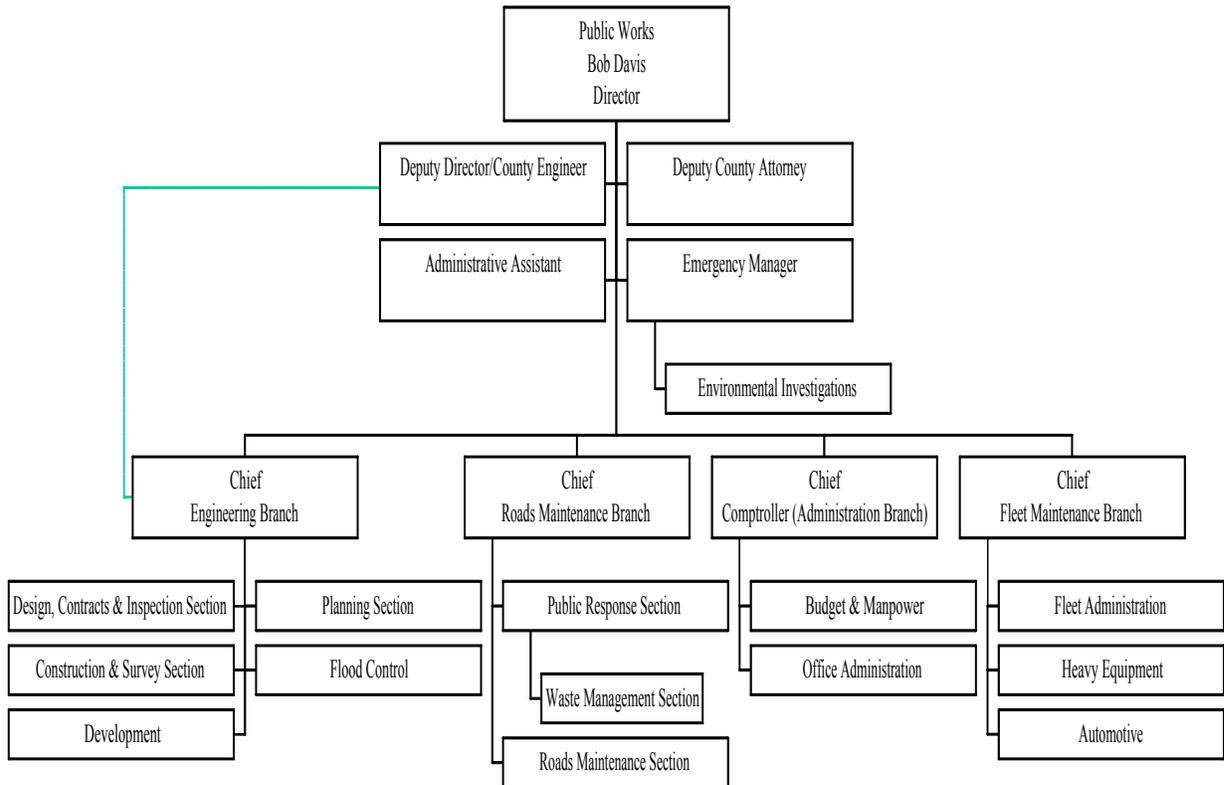


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Public Works

Robert M. Davis, Director



Mission Statement:

To construct and maintain a safe and efficient transportation system. Implement structural and regulatory measures to minimize flood related damages. Receive requests and provide timely responses to citizens regarding local roadway and drainage problems. Provide coordination and support services during emergency events and prepare action plans necessary to carry out emergency functions to protect the citizens of Pinal County and their property from damages during many types of disasters. Provide maintenance services on county vehicles and heavy equipment. Plan and construct other Public Works projects as required.



Did You Know?

Public Safety Infrastructure parallels education in being approximately 5 years behind the curve of development and population growth. Pinal County is one of the fastest growing counties in the west.

Accomplishments for 2003-2004:

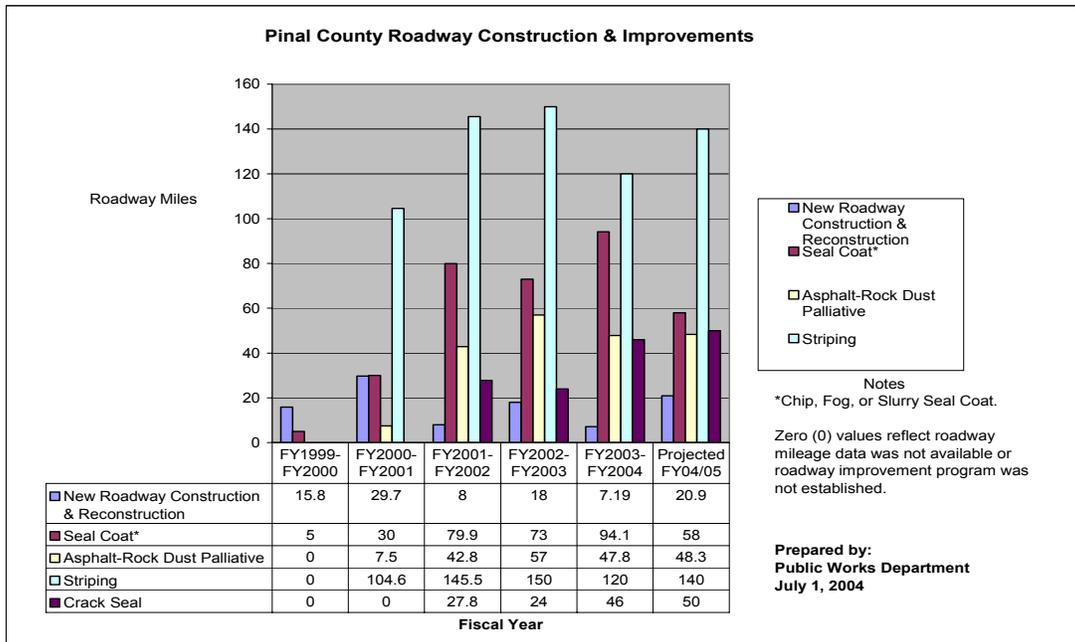
- Constructed new Public Works facility in district two, Apache Junction.
- Constructed a total of 7.19 miles of new roads; completed 94.1 miles of pavement preservation on County roads, and applied Asphalt Rock Dust Palliatives (ARDP) on 47.88 miles of dirt roads.
- Performed 14 community cleanup events; collected 21,058 cubic yards of recyclables and delivered 1,203 tons of recyclables to processors
- During the 1st year of a 5 year Capital Replacement Program to upgrade aging vehicles and heavy equipment, replaced 21 over-the-road vehicles, and 11 pieces of heavy equipment.
- Continued to improve the county-wide basic infrastructure for day to day emergency operations.
- Recovered in excess of \$150K from resources expended assisting with the ASPEN fire.
- Revised the county emergency operations plan; 60% complete with draft revisions of emergency operations plans for two largest cities in Pinal County.
- 75% complete with the County-Wide (including cities, towns, tribes) All Hazard Mitigation Plan. Requires completion with State of Arizona & FEMA approval by November 2004.
- Increased State/Local Assistance Grant (Emergency Management EMPG) to \$62K/year.
- Conducted full-scale WMD/HazMat exercise involving 19 agencies. Included field scenario and full Emergency Operations Center activation.
- Brought Emergency Management to a leading level that exceeds standards of the other counties in Arizona.
- Closed in excess of 250 Environmental Investigation cases (new department record).
- Awarded two Homeland Security first responder grants in excess of \$1.5 million Pinal County-wide.

Goals and Objectives for FY 2004-2005:

- Construct 20.9 miles of new roads.



- Apply Asphalt Rock Dust Palliatives (ARDP) to 48.3 miles of County Roads.
- Implement County Area Drainage Master Plan (ADMP)
- Perform 15 community cleanup events.
- Complete 2nd year of 5 year Capital Equipment Replacement Program to upgrade aging vehicles and heavy equipment.
- Revise the county emergency operations plan annually as required by ARS.
- Complete revisions of remaining city/town emergency operations plans and assist tribal communities with revision of their respective plans.
- Assist county departments with standard operating procedures as they relate to the county emergency operations plan.
- Complete the All-Hazard Mitigation Plan and receive approval from State of Arizona & FEMA.
- Conduct full-scale bio-terrorism exercise testing plans and resources from throughout the region.
- Increase State/Local Assistance Grant (SLA) to \$124K/year.
- Continue to set positive examples in county emergency management practices.
- Continue to mitigate illegal dumping issues with emphasis on voluntary compliance.





Budget Summary by Fund

Public Works Special Revenue Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	8,397,147	4,087,972	7,884,981
Supplies	3,821,049	1,516,272	4,885,000
Outside Services	7,098,355	4,563,645	10,549,351
Capital Outlay	1,617,000	977,577	1,324,281
Non-Operating Expenditures	3,126,977	855,705	3,605,369
Total	24,060,528	12,001,171	28,248,982

Public Works General Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	127,629	219,726	122,000
Supplies	10,990	74,980	18,514
Outside Services	96,250	107,352	96,250
Capital Outlay	0	106,362	0
Total	234,869	508,420	236,764



**Position Distribution
Special Revenue Fund**

Position Title	FY03	FY04	FY05
ACCOUNT CLERK II	1	1	1
ACCOUNT CLERK III	0	0	1
ACCOUNTANT II	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1
ADMINISTRATIVE CLERK III	1	1	1
ADMINISTRATIVE SECRETARY	1	1	1
ADMINISTRATOR I	1	1	1
ADMINISTRATOR II	3	4	3
ADMINISTRATOR III	3	3	2
ASST CO ENGR/DSGN SECT CHIEF	0	1	1
ASSISTANT HIGHWAY FOREMAN	9	9	10
AUTO SHOP SUPERVISOR	1	1	4
AUTOMOTIVE MECHANIC	1	1	1
BASIC OPERATOR	21	18	9
CERTIFIED OPERATOR	32	29	34
CHIEF QUALITY ASSURANCE INSP	1	1	0
CHIEF CIVIL ENGINEER	2	2	2
CIVIL ENGINEER TECHNICIAN	2	1	1
CONSTRUCTION/INSP SECTION CHIEF	1	0	0
CONTRACT COORDINATOR	0	0	1
CONTROL COORDINATOR	1	1	0
COUNTY ENGINEER	1	1	1
DIRECTOR I	2	3	3
ENGINEER III	3	1	0
ENGINEER TECHNICIAN	0	6	5
ENVIRONMENTAL INVESTIGATOR	1	0	0
EQUIPMENT SERVICE WORKER	5	5	5
HVY EQUIPMENT SHOP SUPERVISOR	1	1	1
EXTRA HELP	4	0	0
EXTRA HELP SUMMER	13	12	0
EXTRA HELP/INTERMITTENT	0	0	0
GENERAL OPERATOR	42	42	40
GIS ANALYST	1	1	1
GIS/ROW AGENT	1	1	1
HEAVY EQUIPMENT MECHANIC	4	4	5
HIGHWAY FOREMAN	7	7	7
LABORER	1	2	3
OPERATOR	3	3	3
PLANNER II	1	1	1
PRINCIPAL ATTORNEY	1	1	1
PRINCIPAL ENGINEER TECHNICIAN	2	2	3
PROGRAM COORDINATOR II	2	2	2
PUBLIC WORKS BUSINESS MGR	0	0	1
PUBLIC WORKS DIRECTOR	1	1	1
QUALITY ASSURANCE INSPECTOR	0	2	2
SECRETARY II	1	1	1
SENIOR CIVIL ENGINEER	0	1	3

**Position Distribution
Special Revenue Fund – Cont'd**

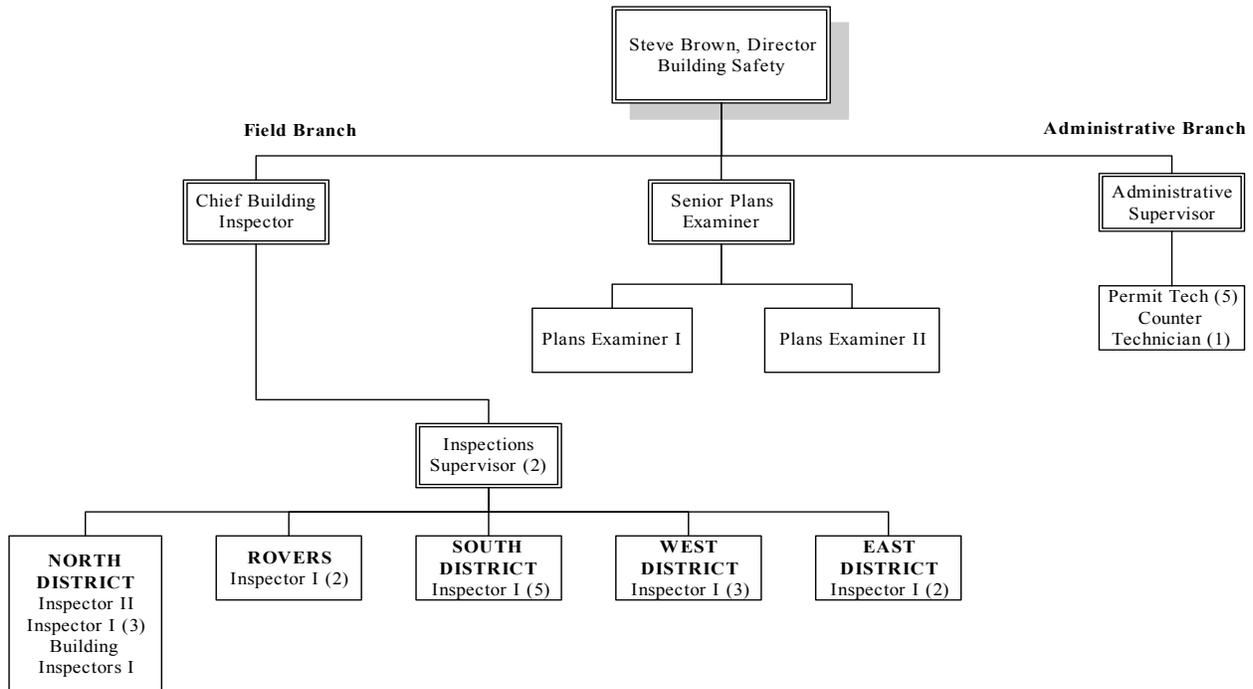
Position Title	FY03	FY04	FY05
SENIOR CIVIL ENGINEER	0	1	3
SENIOR CHIEF ENGINEER TECH	1	1	0
SPECIAL PROJECTS MANAGER	1	1	0
SUPPLY TECHNICIAN	2	2	2
SURVEY SUPERVISOR	1	1	1
SURVEYOR II	1	1	1
ZONING INSPECTOR	0	0	0
TOTAL	186	184	172



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Building Safety Steve Brown, Director



Mission Statement:

It is the mission of the Building Safety Department to create a safe environment for the citizens of Pinal County through public service oriented application of the International Building Codes. The County has adopted the International Building Codes, keeping us consistent with the majority of jurisdictions throughout the United States.

Department Description:

The Building Safety Department provides building inspections, plan review, permit issuance and investigative services to the unincorporated areas of the county, and also those cities and towns that have contracted with us for those services. We also provide design, plan review and inspection for County construction projects.



Did You Know?

Dating back to 2000 B.C., building codes have historically been developed and adopted as a result of major catastrophes. The burning of Rome by Emperor Nero in 64 A.D., the Great Fire of London in 1666 and the Chicago fire of 1871, all caused building codes to be enacted.

Accomplishments for 2003-2004

- This fiscal year we have issued 9,580 building permits....up 50% over last year!
- We performed an average of 294 inspections a day....up 65% over last year! At the beginning of 2004-05, this number has already climbed to over 400 a day!
- Issued single family residential building permits with a total valuation of
- \$830,570,674.00.....130% above last year!

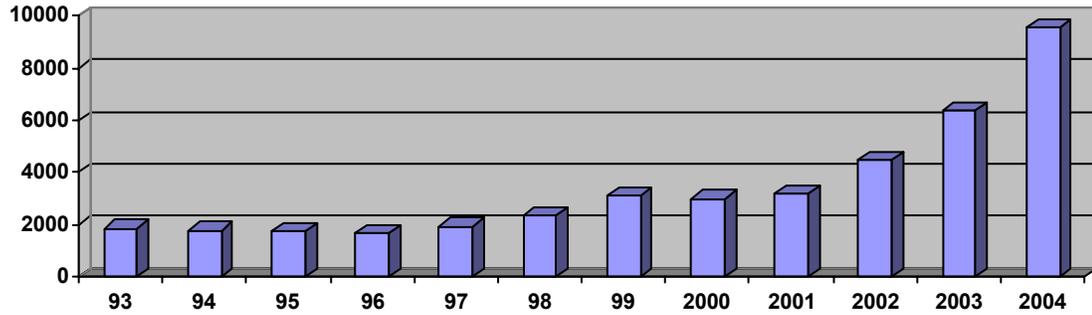
Goals and Objectives for FY 2004-2005:

- We have targeted November of 2004 to have our Central Permitting system for Development Services, on line and fully functional.
- We want to meet the challenge of the phenomenal growth the County is experiencing by being as fully staffed and trained as possible. Be proactive in implementing the most modern systems and procedures available.
- We look forward to working with the other departments to make the "Development Services" operation, now for the first time, under one Assistant County Manager, one of the best in the State.

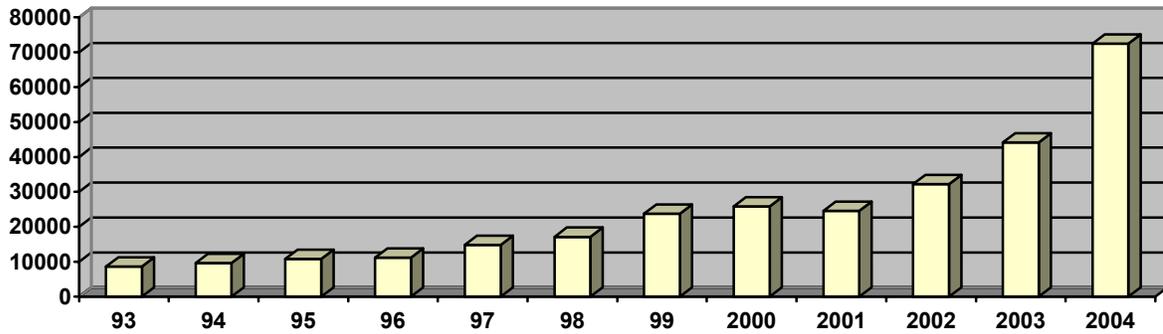


BUILDING SAFETY GROWTH ANALYSIS

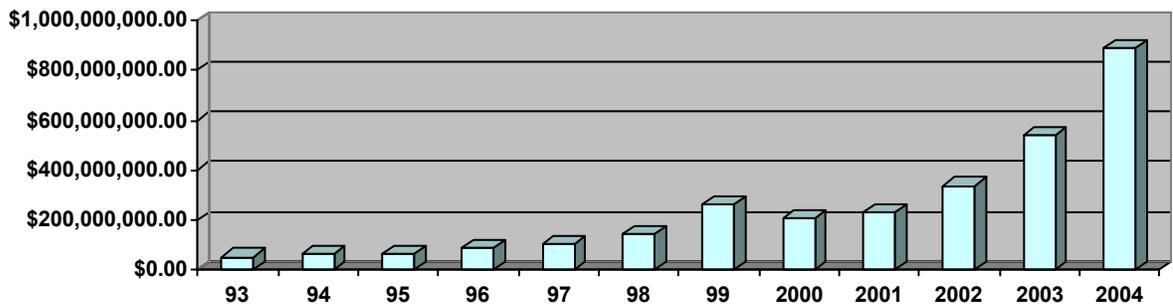
PERMITS ISSUED



INSPECTIONS



VALUATIONS





Budget Summary by Fund

Building Safety General Fund

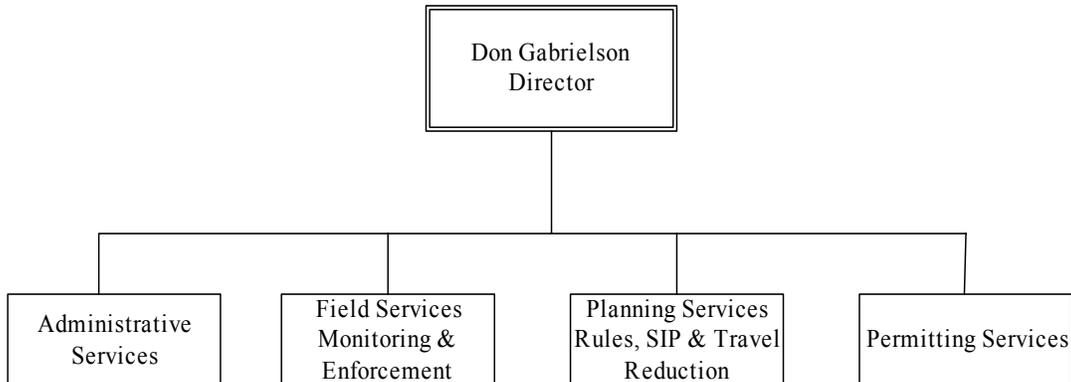
Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	818,879	921,168	988,976
Supplies	30,830	42,214	39,830
Outside Services	54,420	40,735	56,975
Capital Expenditures	0	503	0
Total	904,129	1,004,620	1,085,781

POSITION DISTRIBUTION General Fund

Position Title	FY03	FY04	FY05
ADMINISTRATIVE ASSISTANT	1	1	0
ADMIN MANAGER	0	0	1
ACCOUNT CLERK II	0	0	1
BUILDING INSPECTOR I	10	11	16
BUILDING INSPECTOR II	0	1	1
BUILDING INSPECTOR	1	1	0
BUILDING INSPECTOR III	1	1	0
BUILDING PERMIT TECH	1	0	0
BUILDING SAFETY DIRECTOR	1	1	1
CHIEF BUILDING INSPECTOR	1	1	1
CO OP STUDENT	1	0	0
INSP SUPERVISOR	0	0	2
PERMIT TECHNICIAN	4	5	4
PLANS EXAMINER I	2	2	1
PLANS EXAMINER II	0	0	1
SENIOR PLANS EXAMINER	1	1	1
TOTAL	24	25	30



Air Quality Control District Donald P. Gabrielson, Director



Mission Statement:

The Air Quality Division has a multi-faceted mission:

- Protect the public from health risks caused by adverse air quality;
- Understand prevailing local air quality and sources that affect that air quality;
- Inform the public about air quality and source impacts;
- Assure source-compliance with relevant regulations;
- Support the Board of Supervisors in discussions regarding air quality policy initiatives;
- Mediate resolution of air quality nuisance issued where regulator standards do not resolve the matter.

Department Description:

The Air Quality Division of the Department of Health and Human Services administers the air quality program established by the Board of Supervisors pursuant to A.R.S. § 49-471 *et seq.*



Did You Know?

On a dirt road, driving twice as fast, raises nearly 50% more dust per mile traveled.

Accomplishments for 2003–2004:

- In a mostly successful effort, helped convince the EPA that the bulk of Pinal County should be excluded from the new 8-hour ozone non-attainment area. The EPA’s final non-attainment designation only included the urbanized portion of the County lying in and around Apache Junction. Available data did not show that any part of Pinal County either violated the standard or contributed to problems elsewhere. Still, the EPA insisted on including Apache Junction, based on the practical observation that the area effectively constitutes part of the Phoenix urban area.
- Issued over 1,000 construction-site-related dust regulations, which represented the second year in a row that registrations increased by more than 100%.
- Tracked the success of the off-highway vehicle management program on State Trust Lands in northern Pinal County. That plan was developed in conjunction with the Arizona State Land Department, the Arizona Game and Fish Department, off-highway vehicle enthusiasts,

ranchers, and other interested parties. That program has substantially reduced dust impacts on county citizens in the Apache Junction and Gold Canyon areas.

- Continued implementation of a county-wide Travel Reduction Program, including arranging for grant-funding for a partial subsidy for van pool operations.
- Operated five ozone monitoring sites, all of which continued to show compliance with the prevailing ozone standards.
- Completed field work on a speciation study, which will help identify the sources that contribute to elevated particulate levels in the agricultural basin of the County.
- Began electronically entering air quality monitoring data in the EPA’s AIRS data network, which will make Pinal County’s air quality data available over the internet.

Goals and Objectives for FY 2004 – 2005:

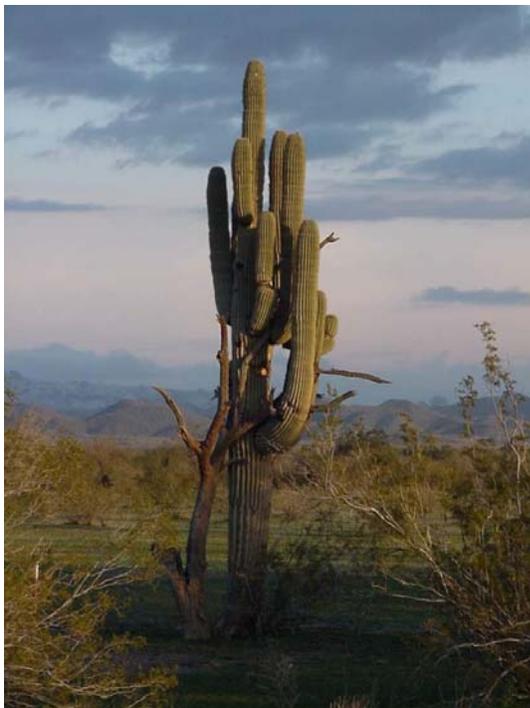
- Obtain full EPA approval for the county’s “major new source review” permit program, which will enable local permitting of major sources located in non-attainment areas within the county.
- Complete a speciation study to try and identify the sources that contribute to elevated particulate levels in the agricultural basin of the County.
- Pursue funding for the development of a “foundational SIP,” including a comprehensive emission inventory for PM₁₀ (dust) and ozone precursors, and a



computer modeling analysis to reconcile monitoring data with the inventoried sources of emissions.

- Expand our meteorological monitoring network to provide an additional PSD-class monitoring site.

Every day, we drink about two liters of water – but we breathe 15,000 liters of air!





Budget Summary by Fund

Air Quality Control District General Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	118,730	121,497	123,661
Supplies	0	0	0
Outside Services	0	68	0
Non-Operating	0	0	0
Total	118,730	121,565	123,661

Air Quality Permits Special Revenue Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	529,458	523,362	609,412
Supplies	79,500	126,054	131,300
Outside Services	142,136	120,972	174,984
Capital Outlay	190,158	43,926	60,000
Non-Operating	0	17,078	44,216
Total	941,252	831,393	1,019,912



**Position Distribution
General Fund**

Position Title	FY03	FY04	FY05
ADMINISTRATIVE ASSISTANT	1	1	1
AIR QUALITY CONTROL DIRECTOR	0	0	1
ENGINEER II	1	1	0
ENVIRONMENTAL PROGRAM MANGER	0	0	1
ENVIRONMENTAL PROGRAM SPEC	1	1	1
TOTAL	3	3	4

**Position Distribution
Special Revenue**

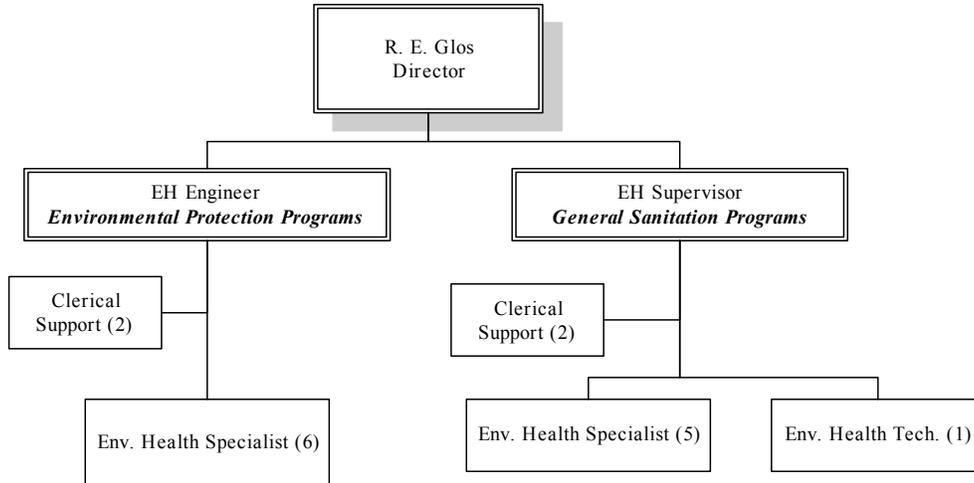
Position Title	FY03	FY04	FY05
AIR QUALITY CONTROL DIRECTOR	1	1	2
AIR QUAL PLNG MGR	1	1	1
AIR QUAL PERMIT ENG	0	0	1
DATA ENTRY OPER	0	1	1
ENGINEER II	1	1	2
ENV PROG SPC	0	1	2
ENVIRON INVEST	0	0	2
PRMT ENGINEER III	1	1	1
ENV TECH	1	0	0
QUALITY ASSURANCE WORKER	0	0	1
SECRETARY I	1	1	2
SECRETARY II	1	1	1
SR AIR QUAL PERMIT ENG	0	0	1
TOTAL	7	8	17



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Pinal County Division of Environmental Health R. E. Glos, Director



Mission Statement:

The mission of the Environmental Health is to assure assessment and improvement of environmental conditions and circumstances that affect the health and safety of our community.

Department Description:

The Division of Environmental Health administers a number of public health and environmental protection programs including communicable disease control, consumer food safety, surface and groundwater protection, swimming pool and spa operation, hotel and motel sanitation, school and institutional safety, mosquito surveillance and control, and public nuisance investigation and abatement. Division of Environmental Health staff performs an array of plan review, inspection, surveillance, consultation, education, and compliance activities associated with the conduct of these programs. The Division of Environmental Health makes every effort to work closely with our public health and development services partners at the federal, state and local levels to ensure the most appropriate, timely and efficient delivery of information and services.



Did You Know?

It is estimated that 76 million food borne illnesses, 323,914 hospitalizations, and 5,194 deaths attributable to food borne illness occur in the United States each year at a cost of between \$10 and \$83 billion annually.

Accomplishments for 2003-2004:

- All four of our food program specialists were standardized in Arizona Food Code interpretation and inspection protocols. We now have an in-house “training standard” and a staff of food inspectors with the skills and knowledge to conduct quality inspections consistent with state food code requirements.
- Through training and exam, four of our on-site sewage program specialists became national certified on-site wastewater system inspectors through the National Association of Wastewater Transporters and are currently listed in a national registry.
- Food program staff completed a baseline survey and report on the occurrence of food borne illness risk factors in Pinal County retail food establishments. The results of this survey will be used to measure trends and the effectiveness of future food program interventions in Pinal County food establishments.
- We were able to maintain better than a 50% compliance rate with the State Food Code (no critical deficient items)

for all routine food establishment inspections.

- We completed implementation of our environmental management software, both office and field systems. All division activities are now imputed and tracked by this program.
- The time for processing an administratively complete on-site sewage disposal system permit application was reduced from 10 days to 5 business days.

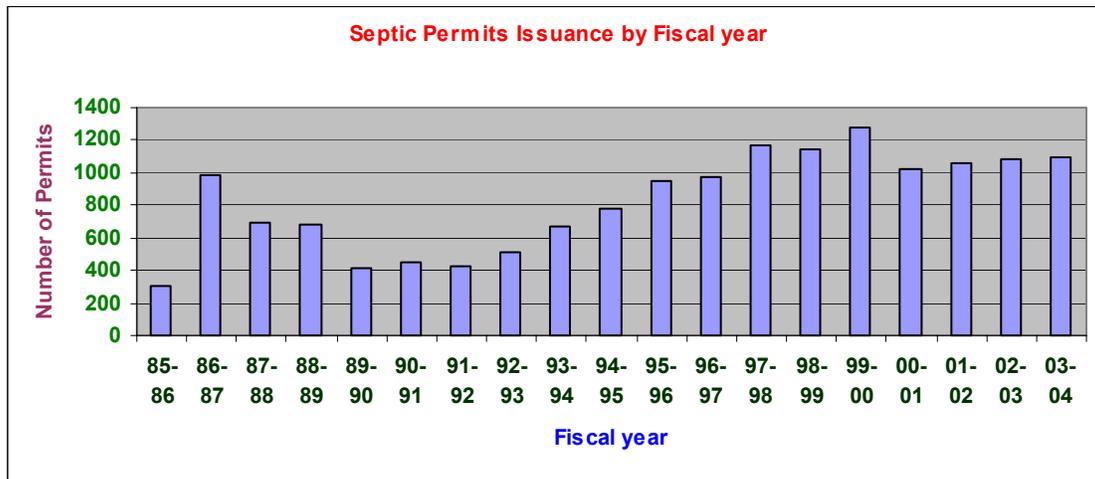
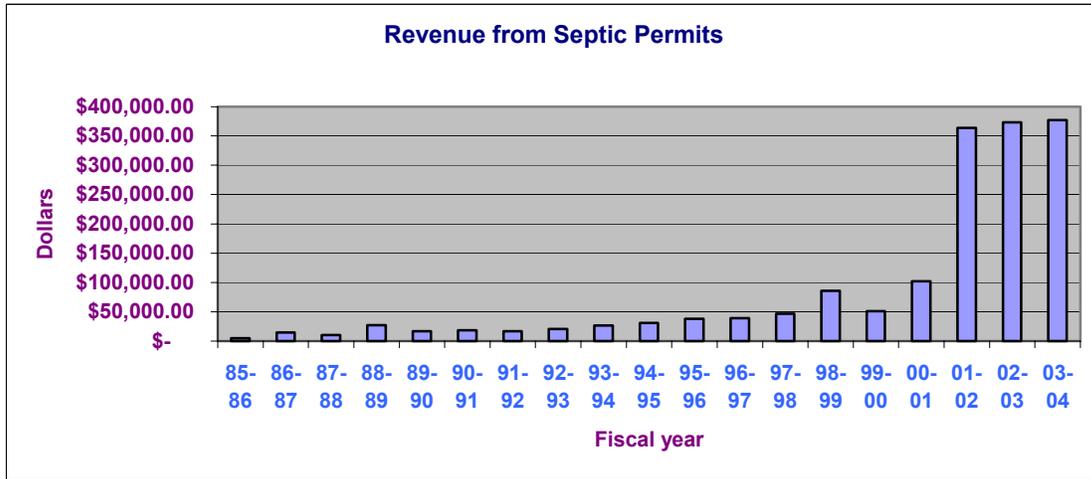
Goals and Objectives for FY 2004-2005:

- Improve the process and procedures used to respond to and investigate public health and environmental nuisances through the formulation and implementation of revised SOP’s for handling different types of nuisances with a goal of decreasing the time for nuisance complaint resolution.
- Achieve a 55% compliance rate with the State Food Code (no critical deficient items) for all routine food establishment inspections.
- Establish, through ordinance, an administrative hearing procedure that will allow use of the Development Services Hearing Officer for minor infractions of environmental health rules and regulations.
- Develop policies and procedures to assist food program inspectors obtain immediate and long-term corrective actions for foodborne risk factors identified during routine inspection. Policies to be developed will



specifically relate to on-site correction and follow-up activities, and reoccurring risk factors.

- Revise the first two chapters of the Pinal County Sanitary Code including the chapter on food.
- Increase the percentage of arbovirus surveillance trap-nights by 25%.





Budget Summary by Fund

Environmental Health General Fund

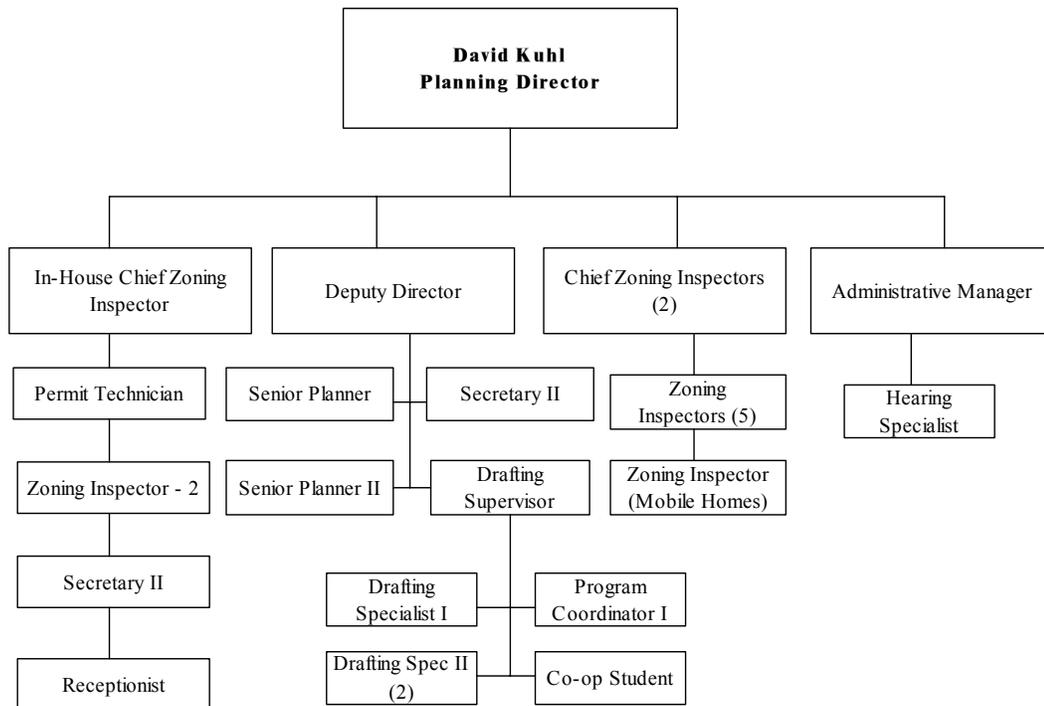
Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	747,411	635,023	860,353
Supplies	41,333	33,867	44,668
Outside Services	51,651	30,406	48,316
Total	840,395	699,296	953,337

Position Distribution General Fund

Position Title	FY03	FY04	FY05
ACCOUNT CLERK II	0	0	1
ADDRESSING SPECIALIST (PT-1)	1	1	0
ADMINISTRATIVE CLERK I	0	0	0
ADMINISTRATIVE CLERK II	2	2	1
ADMINISTRATIVE CLERK III	0	0	1
ADMINISTRATIVE MANAGER	1	1	0
ADM SECRETARY	0	1	0
CHIEF CODE COMPLIANCE OFFICER	3	3	0
CODE COMPLIANCE OFFICER	0	9	0
CODE COMPLIANCE SUPER	0	1	0
DEPUTY DIRECTOR PLNG/DEV	1	1	0
DRAFTING SPEC I	1	1	0
DRAFTING SPECIALIST II	2	1	0
DRAFTING SUPERVISOR	1	1	0
ENGINEER III	0	0	1
ENV HEALTH SPEC I	0	0	4
ENV HEALTH SPEC II	0	0	2
ENV HEALTH SPEC III	0	0	3
ENV HEALTH SUPER	0	0	1
ENV HEALTH DIRECTOR	0	0	1
PERMIT TECH	1	1	0
PLANNER I	1	1	0
PLANNER II	0	0	0
PLANNING AND DEVELOPMENT DIR	1	1	0
PROGRAM COORDINATOR	1	0	0
SECRETARY II	2	1	0
SENIOR PLANNER	1	2	0
ZONING INSPECTOR	8	0	0
TOTAL	27	28	15



Planning & Zoning Services David Kuhl, Director



Mission Statement:

The mission of the Planning & Development Services Department is to develop and implement a land use planning program that is coordinated and consistent, with affected entities and agencies to ensure the promotion and protection of the public health, safety and general welfare of the citizens of Pinal County.

Department Description:

Provide the administration of the Pinal County Land Use Regulations, including zoning, subdivisions, minor land divisions, Planned Area Developments, Comprehensive Plans and amendments, Specific Plans and amendments, Variances, Addressing, Mapping, processing of zoning clearances for building permits and manufactured homes permits, public inquiries related to planning/zoning, Zoning Ordinance Enforcement.

In addition to the above services, provide clearance for all building and mobile home placement permits, including flood elevation certificates, maps and permits. Also provides base mapping, brochure development, addressing and special project support to the Board of Supervisors or County departments in areas such as tourism, mapping, economic development coordination, legislation and policy.



Did You Know?

In one day, on May 20, 2004, the Pinal County Planning and Zoning Commission approved a total of 11,172 lots in the Tentative Subdivision process? Amazing!

Accomplishments for 2003-2004:

- Created a new Fee Schedule during this period of time.
- We have new and/or amended procedures for: Site Plan Review, an ordinance was created to allow only those manufactured homes completed *after June 15, 1976* in the county, Building site built homes in a manufactured home zone, measuring of setbacks from the edge of right-of-ways, requiring scaled plot plans for all permits in the P&D office.
- 300 Minor Land Division applications were received and processed.
- Sold approximately 300 copies of the County Addressing Atlas during the year.
- Established a subcommittee of the Planning & Zoning Commission to review, analyze and rewrite the Zoning Ordinance.
- Reorganized department personnel.
- Added a Park Model Review and Inspection to Manufactured Housing

Division responsibilities.

- Added a new digital recording system for public hearings.
- Completed and implemented new AS400 tracking system for all zoning violations and complaints.
- Developed new website applications for Zoning and Flood clearance; utilized e-mail of forms, filled out by the public on line.
- Updated the County Addressing Atlas.

Goals and Objectives for FY 2004-2005:

- Re-write the Zoning Ordinance
- Create a Trails Plan, include in the 2005 Comprehensive Plan amendments.
- Update Comprehensive Plan
- Continue GIS program development
- Develop new Accela Permitting system.
- Develop a new Master Plan for Arizona city.
- Update the County Road and Street Atlas.
- Provide excellent customer service
- Fee schedule modifications.



Budget Summary by Fund

Planning and Zoning Services General Fund

Budget by Categories of Expenditures	FY 2003-2004 Budget	FY 2003-2004 Actual	FY 2004-2005 Budget
Personal Services	1,099,876	1,081,236	1,197,978
Supplies	42,530	38,617	40,200
Outside Services	92,245	102,147	104,650
Capital Expenditures	0	503	0
Total	1,234,651	1,222,503	1,342,828

Position Distribution General Fund

Position Title	FY03	FY04	FY05
ADDRESSING SPECIALIST (PT-1)	1	1	1
ADMINISTRATIVE CLERK II	2	2	2
ADMINISTRATIVE MANAGER	1	1	1
ADM SECRETARY	0	1	1
CHIEF CODE COMPLIANCE OFFICER	3	3	3
CODE COMPLIANCE OFFICER	0	9	8
CODE COMPLIANCE SUPER	0	1	1
DEPUTY DIRECTOR PLNG/DEV	1	1	1
DRAFTING SPEC I	1	1	1
DRAFTING SPECIALIST II	2	1	1
DRAFTING SUPERVISOR	1	1	1
GIS TECH	0	1	1
HEARINGS PROGRAM COORDINATOR	0	0	1
PERMIT TECH	1	1	1
PLANNER I	1	1	1
PLANNER II	0	0	2
PLANNING TECH	0	0	1
PLANNING AND DEVELOPMENT DIR	1	1	1
PLANNING MANAGER	0	0	1
PROGRAM COORDINATOR	1	0	1
SECRETARY II	2	1	1
SENIOR PLANNER	1	2	2
ZONING INSPECTOR	8	0	0
TOTAL	27	29	34



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