

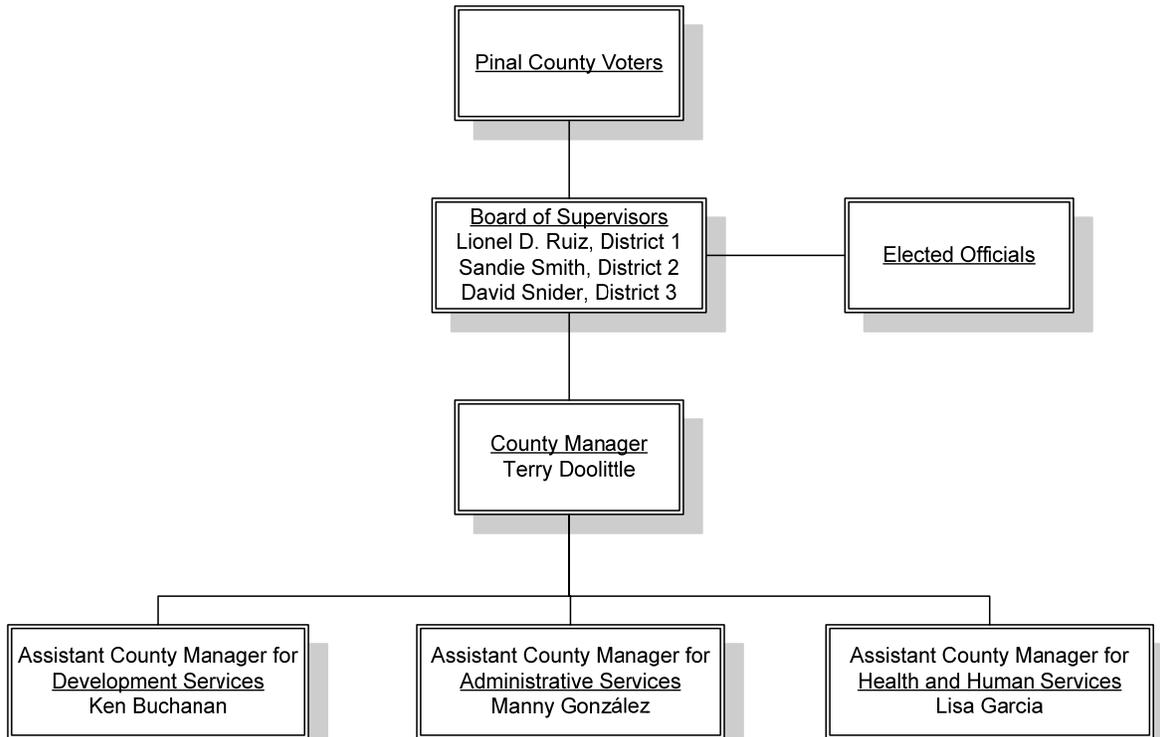


Board of Supervisors

Lionel D. Ruiz, District 1 Supervisor

Sandie Smith, District 2 Supervisor

David Snider, District 3 Supervisor

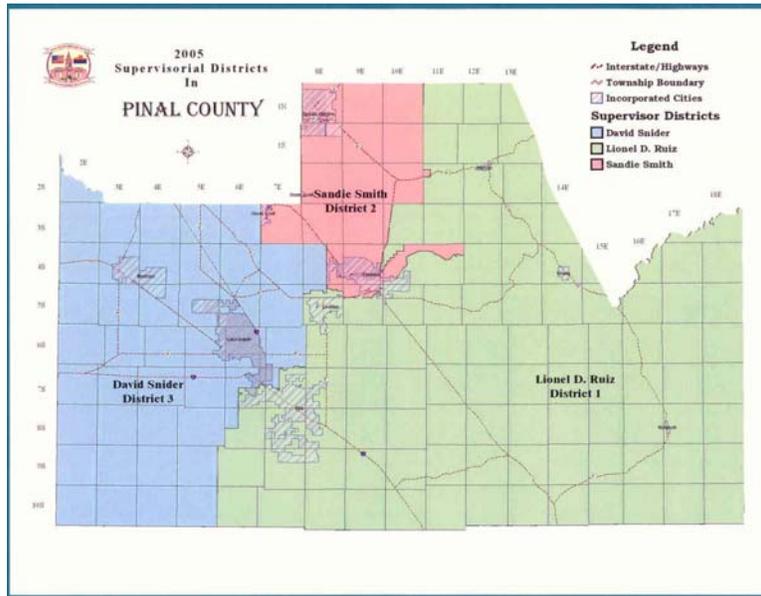


Mission Statement:

The mission of the Pinal County Board of Supervisors is to provide Pinal County constituents assistance in obtaining services that are available through Pinal County Government. The Board of Supervisors is the governing and policy-making body of Pinal County and is empowered by law to perform acts necessary to fully discharge its duties as the legislative authority of county government.

Department Description:

The Pinal County Board of Supervisors shall, annually, develop a budget which provides sufficient revenues to allow the individual departments within Pinal County to fulfill their statutory duties. The Board must set a county property tax rate, which will provide the necessary finances to meet estimated expenditures. The Board of Supervisors also has the authority to fill vacancies in county and legislative offices, other boards and commissions, pass resolutions and enact ordinances and regulations as authorized by state law.



Budget Summary by Fund

Board of Supervisors

BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Board Of Supervisors	371,757	406,693	401,172	398,823	-2%
San Tan Park	102,810	200,000	45,017	10,000	-95%
Economic Development	15,900	22,000	21,900	75,000	241%
Cactus Waste Systems	0	0	6,648	60,000	N/A
Total - Board of Supervisors	490,467	628,693	474,738	543,823	-13%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Personal Services	298,371	325,394	314,920	323,224	-1%
Supplies	9,781	8,200	12,824	157,600	1822%
Outside Services	166,415	273,099	125,094	62,999	-77%
Capital Expenditures	0	0	0	0	N/A
Non-operating Expenses	15,900	22,000	21,900	0	N/A
Total	490,467	628,693	474,738	543,823	-13%

Authorized Staffing

Personnel by Program	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007
Board Of Supervisors	9	9	9	9	8
TOTAL FT/PT Personnel	9	9	9	9	8