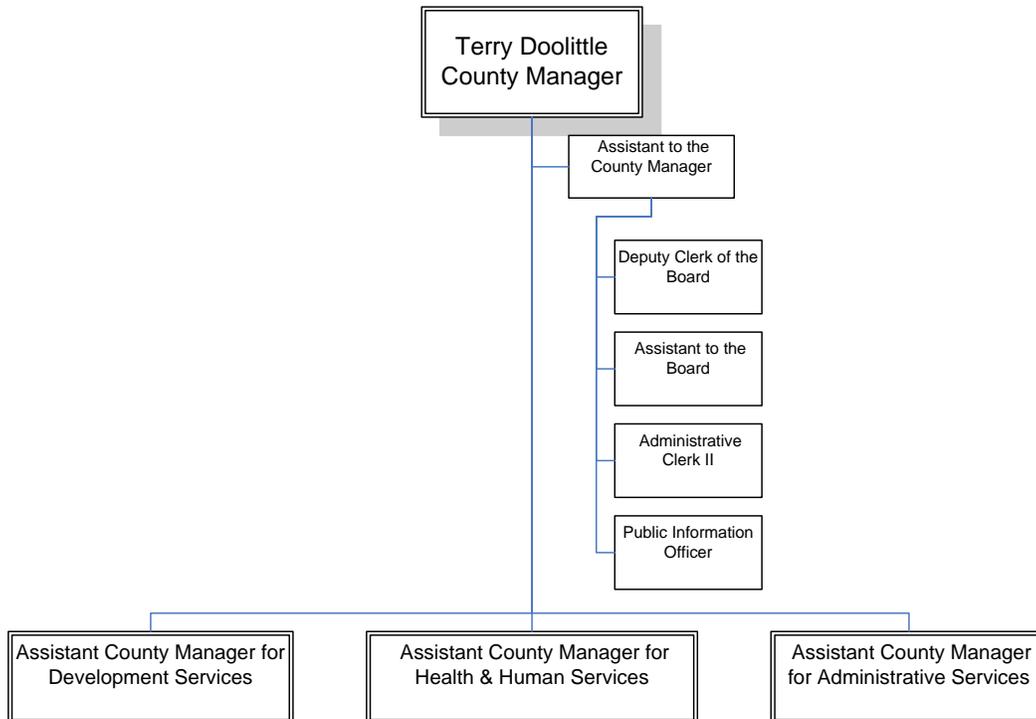




## County Manager Terry Doolittle



### **Mission Statement:**

The mission of the Pinal County Manager/Clerk of the Board is to oversee all the departments reporting directly to the Board of Supervisors and is the chief liaison for all other departments. The responsibilities of the County Manager include:

Recommending County policies to the Board of Supervisors.

Reviewing the annual budget and presenting it to the Board of Supervisors.

Reviewing the administration of the budget and keeping the Board of Supervisors apprised of the County's financial status.

The Clerk of the Board is responsible for maintenance of the legal agenda and implementation of its actions.



## Budget Summary by Fund

### County Manager

<b>BUDGET BY PROGRAM</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>FY 2005-2006 Actual</b>	<b>FY 2006-2007 Budget</b>	<b>Percent Over Last Year</b>
County Manager	517,117	453,320	453,190	453,798	-12%
Local Emergency	16,520	5,000	4,335	15,000	-74%
Public-Educ-Gov Access Supprt	2,209	35,000	2,531	59,360	15%
Public Works/Lepc	2,843	0	9,669	10,000	240%
Employee Wellness/Awareness	13,388	25,000	23,469	25,000	75%
<b>Total - County Manager</b>	<b>552,077</b>	<b>518,320</b>	<b>493,193</b>	<b>563,158</b>	<b>-11%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>FY 2005-2006 Actual</b>	<b>FY 2006-2007 Budget</b>	<b>Percent Over Last Year</b>
Personal Services	450,492	395,654	412,533	405,242	2%
Supplies	19,096	61,966	23,180	55,100	-11%
Outside Services	72,189	60,700	57,480	62,816	3%
Capital Expenditures	3,681	0	0	40,000	N/A
Non-operating Expenses	6,618	0	0	0	N/A
<b>Total</b>	<b>552,077</b>	<b>518,320</b>	<b>493,193</b>	<b>563,158</b>	<b>9%</b>

### Authorized Staffing

<b>Personnel by Program</b>	<b>FY 2002-2003</b>	<b>FY 2003-2004</b>	<b>FY 2004-2005</b>	<b>FY 2005-2006</b>	<b>FY 2006-2007</b>
County Manager	6	6	6	7	8
<b>TOTAL FT/PT Personnel</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>8</b>