

**Pinal County
Adopted Budget
FY 2008 - 2009**

July 30, 2008

Pinal County Truth in Taxation Hearing Budget Adoption Hearing



FY 2009

Truth in Taxation Hearing Notice of Tax Increase

Wednesday, July 30, 2008 at 9:30 a.m.

The Pinal County Board of Supervisors decreased the primary property tax rate \$0.5828 for Fiscal Year 2009. This is equal to a \$58.28 decrease in Pinal County's primary property tax levy for a house valued at \$100,000.

In compliance with Section 42-17107, Arizona Revised Statutes, Pinal County is notifying its property taxpayers of Pinal County's intention to raise its primary property taxes over last year's level. Pinal County is proposing an increase in primary property taxes of \$1,665,888 or 2.0%.

For example, the proposed tax increase will cause Pinal County's primary property taxes on a \$100,000 home to increase from \$336.82 to \$343.55. This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides. All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held at 9:30 a.m. on July 30, 2008, in the Pinal County Board of Supervisors' Hearing Room located at Pinal County Administration Building "A", 31 North Pinal Avenue, Florence, Arizona.

**Notice of Hearing for Budget Adoption
Pinal County Board of Supervisors**

The Pinal County Board of Supervisors will meet in the Board of Supervisors' hearing room in Administration Building "A" in Florence, Arizona on Wednesday, July 30, 2008 at 9:30 a.m. to adopt a budget for Pinal County for fiscal year 2008-2009.

Taxpayers may appear and be heard in favor of, or against any proposed expenditure(s) or proposed tax levies that appear in the tentative budget for fiscal year 2008-2009.

The Pinal County Board of Supervisors will meet again at the same location Monday, August 18, 2008 at 9:30 a.m. to adopt the tax levies and rates on each \$100.00 of taxable property appearing on the tax rolls for Pinal County for fiscal year 2008-2009 in accordance with A.R.S. 42-17103.

Vision

Pinal County government provides progressive and proactive leadership in the areas of economic development, state-of-the-art technologies, growth management, and public services to promote healthy and safe communities.

Mission

Pinal County Government protects and enhances its citizens' quality of life by providing public services in an ethical, efficient, and responsible manner delivered by a motivated, skilled and courteous workforce.

FY 2009 Strategic Planning Priorities

- Regional Leadership
- Financial Responsibility
- Public Safety
- Healthcare
- Transportation
- Growth
- Jobs/Economic Development
- Accountability

FY 2009 Strategic Planning Priorities

- Financial Responsibility
 - Maintain 15% Financial Stability Reserve
 - Minimize use of Rainy Day Fund
 - Continuation of services with reduced resources

Pinal County Rating History

<u>Year</u>	<u>Rate</u>	<u>Rating</u>
1988	S & P	No Rating
1991	S & P	BBB-
1994	S & P	BBB
2001	S & P	A-
2007	S & P	A

S & P Rating System: BBB, A, Aa, Aaa

FY 2009 Strategic Planning Priorities

- Public Safety
 - Continue Installation of Mobile Data Terminal (MDT) in Sheriff Vehicles
 - Continue Ballistic Vest Replacement
 - Maintain Sheriff Vehicle Replacement
 - Establish Superior Court Division X
 - Animal Care & Control Facility Expansion

FY 2009 Strategic Planning Priorities

- Healthcare
 - Increase immunization of children
 - Increase payment to State for AHCCCS/ALTCS program
 - Continue Financial Support in “Meth Coalition”
 - Expand Monitoring of Communicable Disease

FY 2009 Strategic Planning Priorities

- Transportation
 - Chip & fog seal 142 miles
 - Empire Road connection between Ellsworth & Gary
 - Phase I – Hunt Highway Improvements
 - Park Link surfacing (between I-10 & SR 79)
 - Thornton Road Reconstruction
 - Bridge Project – Schnepf & Kelvin

FY 2009 Strategic Planning Priorities

- Growth
 - Adopt County Comprehensive Plan Update
 - Adopt County Zoning Code Update
 - Library Assistance in Affiliated Locations
 - Library Facility – San Tan Area
 - Flood Control Warning Gauges
 - Area Drainage Master Plan Phase D
 - Santa Cruz River Flood Plan Study

FY 2009 Strategic Planning Priorities

- Jobs/Economic Development
 - Continue support of Regional Development Foundations
 - Development Incentives
 - Expedite Plan Review

FY 2009 Strategic Planning Priorities

- Accountability
 - Implement MFR Strategic Business Plans
 - Expand Public Information available on Website

FY 2009 Adopted Budget

- State of Arizona Budget Impacts
 - HURF Shifts \$937,650
 - HURF Billing \$751,502
 - ALTCS Refund \$788,800
 - DPS Lab \$141,719
 - Health Grants \$591,066
 - County Attorney/Sheriff – Federal/State Funding

Adopted Budget – All Funds

Tentative Budget	\$450,605,898
Adopted Budget	<u>445,794,271</u>
Budget Reduction	(\$4,811,627)

Net Changes by Fund Type

General Fund	(\$1,107,963)
Special Revenue Funds	(754,344)
Capital Projects Fund	(2,949,320)
Net Change	<u><u>(\$4,811,627)</u></u>

FY 2009 Property Tax Distribution

Courts & Public Safety
\$59,184,127

AHCCCS
\$16,073,300

Health & Human
Services
\$6,830,039



72%



20%



8%

**Pinal County
Adopted Budget
FY 2008 - 2009**

\$445,794,271

FY 2009 Recommended CIP General Fund

FY 2009 Recommended CIP General Fund

- Personnel \$346,738
 - Superior Court Division X (April 2009)
 - Sheriff – Program Manager
 - Facilities Management – Custodial Workers
 - Apache Junction Justice Court Clerk
 - Civil Engineer

FY 2009 Recommended CIP General Fund

- Equipment \$460,766
- Facilities \$4,132,000
 - Roof Replacement
 - Adult Detention Security System
 - IT Computer Room
 - AP Justice Court Expansion
- IT Infrastructure Projects \$1,600,000

FY 2009 Recommended CIP General Fund

- Vehicles \$2,628,475
 - General Fund Replacement
 - Sheriff Replacement
- Total FY 2009 CIP \$9,167,979