

# Impact Fee Report Recommended Amendments



## **STAFF RECOMMENDED AMENDMENTS TO IMPACT FEE REPORT**

There are three (3) recommended amendments to the original Impact Fee Reports dated May 24<sup>th</sup>, 2006. The three amendments/changes include the following:

1. Reduce the cost of Thornton Road to \$25,362,500 to correct the “doubled figure” in the fee report per the August 11, 2006 letter from the Homebuilder’s Association of Central Arizona (HBACA). This reduces the Transportation Development Fee for Impact Fee Area #2.
2. Replace the \$75,000 per acre cost figure for regional parkland in the Park Development Fee to the HBACA’s figure of \$52,800 per acre for comparable land. This reduces the Parks Development Fee for all Impact Fee Areas.
3. Change the cost per full size sedan for the Sheriff’s Department from \$33,000 to \$40,000 to reflect the addition of laptop computer to Sheriff’s Department vehicles. This change is the result of an August 29<sup>th</sup>, 2006 memo from Fleet Services. This increase the Public Safety Development Fee for all IFAs.
4. Reduce the Public Safety Element based on the warrants issued/court space calculations. TischlerBise reviewed the methodology and recommends a change in the Public Safety facility sub component for facilities to reflect the change. A new calculation number reduces per single family unit impact fee of \$66.00 and \$31.00 for other residential as well as reduces the square footage costs slightly for commercial/industrial. It is a Staff recommended change from the original TischlerBise Pinal County Impact Fee Study.

The “proposed” Impact Fee Ordinance reflects the above changes.