

# Pinal County's FY 2011/2012 Strategic Plan

## COUNTY VISION

Pinal County Government provides progressive and proactive leadership in the areas of economic development, state-of-the-art technologies, growth management and public services to promote healthy and safe communities.

## COUNTY MISSION

Pinal County Government protects and enhances its citizens' quality of life by providing public services in an ethical, efficient and responsible manner delivered by a motivated, skilled and courteous workforce.

## COUNTY PRIORITIES AND STRATEGIC GOALS

### PUBLIC SAFETY

Pinal County will foster safe neighborhoods and communities, as evidenced by:

- By 2012, decrease law enforcement response time from 9.43 (as of December 2010) minutes to (8) minutes for Priority 1 emergency calls.

**Issues Addressed:** Response Time and Crime Prevention.

### HEALTHCARE

Pinal County will provide residents with quality, accessible healthcare. "Building Healthy Communities" is a model that includes a full continuum of care that promotes healthy lifestyles and prevention while encompassing outpatient, hospital and skilled nursing facilities. Further progress toward implementation of "Building Healthy Communities" will be evidenced by:

- By 2012, there will be an increase in the number of licensed Outpatient Clinics from 46 to 51
- By 2012 there will be an increase of 7% in Primary Care Physicians (PCP) (from 42 to 45)
- By 2014, the percentage of students who use alcohol, marijuana, methamphetamines and prescription medications in grades 8, 10 and 12 will be less than or equal to the state average, as published by the Arizona Criminal Justice Commission, Arizona Youth Survey. Current rates (October 2010) are:

Type	Grade 8		Grade 10		Grade 12	
	County	State	County	State	County	State
Alcohol	25.9%	21.9%	38.1%	34.7%	47.4%	45.0%
Marijuana	10.2%	8.9%	17.5%	17.4%	22.3%	21.3%

Methamphetamines	0.3%	0.2%	0.7%	0.5%	0.5%	0.6%
Prescription Drugs	8.4%	8.2%	11.0%	11.8%	15.4%	12.4%

**Issues Addressed:** Healthcare Accessibility and Substance Abuse by Youths.

## TRANSPORTATION

Pinal County residents and traveling public will benefit from an expanded multi-modal transportation network as evidenced by:

By 2016, 50% of the roads that are paved will be roads that are top priority regionally significant routes.

By 2016, achieve a 3-year, ongoing average of 99.7% healthy days for PM-10 (US Environmental Protection Agency (EPA) standard for PM-10)

**Issues Addressed:** Commute Times, Regional Transportation Planning, Systemized Roads, Public Transportation Development and Air Quality.

## JOBS AND ECONOMIC DEVELOPMENT

Pinal County Government will work collaboratively with regional governments to promote the creation of jobs that provide a more diversified economy for sustainable communities, as evidenced by:

- By 2016, there will be a 5% increase (from 55% to 60%) in the percentage of Pinal residents who live and work within the County.
- By 2016, jobs within Pinal County will be diversified by sectors:

<u>Industry</u>	<u>2008</u>	<u>2016</u>
○ Federal Government	2.8%	2.8%
○ State and Local Government	34.4%	29.9%
○ Trade, Transportation, and Utilities	17.6%	18.0%
○ Information	.6%	1.0%
○ Financial Activities	2.9%	2.9%
○ Professional and Business Services	6.6%	7.0%
○ Educational and Health Services	8.2%	10.0%
○ Leisure and Hospitality	8.8%	8.8%
○ Other Services	3.1%	3.1%
○ Mining and Construction	7.5%	8.0%
○ Manufacturing	7.5%	8.5%

**Issues Addressed:** Economic Development, Commute Times and Commercial Development.

## ACCOUNTABILITY

Pinal County will provide public information available on the County website and through other media sources so its residents will know what services they receive from the County and the value they receive in return for the taxes they pay, as evidenced by:

- By 2012, 20% increase in (fillable) electronic forms available online
- By 2012, 10% increase in interactive services (transactions) available online
- By 2012, 5% increase in survey respondents reporting that they know what services the County provides
- By 2012, 5% increase in survey respondents indicating they value the services they receive from the County in return for the taxes they pay
- By 2012, the Pinal County Board of Supervisors will approve a budget that ties the level of funding to a level of expected performance for all county offices and departments
- By 2012, Pinal County will process 100% of vendor payments electronically
- By 2012, Pinal County will provide secured online interactive services (such as permits, tax payments, etc)

**Issues Addressed:** Accountability and Transparency to the Pinal County Residents.

Pete Rios, Chairman, Pinal County Supervisor, District 1 Pete Rios

Bryan Martyn, Vice Chairman, Pinal County Board of Supervisors, District 2 Bryan Martyn

David Snider, Pinal County Supervisor, District 3 David Snider

Paul Babeu, Pinal County Sheriff Paul Babeu

Dolores "Dodie" J. Doolittle, Pinal County Treasurer Dolores J. Doolittle

L. Paul Larkin, Pinal County Assessor L. Paul Larkin

Laura Dean-Lytle, Pinal County Recorder Laura Dean-Lytle

R. Carter Olson, Presiding Judge, Pinal County Superior Court R. Carter Olson

Orlenda F. Roberts, Pinal County School Superintendent Orlenda F. Roberts

James Walsh, Pinal County Attorney James P. Walsh

Chad Roche, Clerk of the Superior Court Chad Roche