

Funding for the County Roads Program (continued)

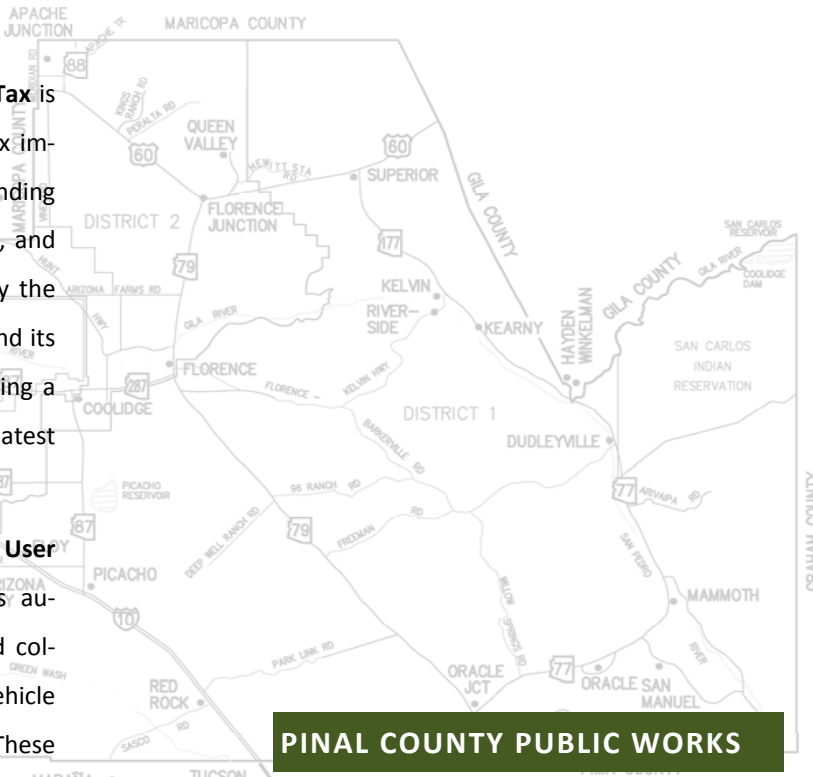
Impact Fees are paid by developers when they construct new residential and commercial development. These fees cover the increased cost to the County for providing new infrastructure in the areas of roads, public safety, parks, and trails.

Pinal County Transportation Excise Tax is the voter approved 1/2-cent sales tax imposed for the sole purpose of funding roadway construction, reconstruction, and maintenance. The tax is collected by the State and distributed to the County and its ten incorporated cities and towns using a population-based formula from the latest decennial census.

Vehicle License Tax and Highway User Revenue Fund are shared revenues authorized by the State Legislature and collected by the State mainly from vehicle registration fees and gas taxes. These funds are the primary sources of revenues for roadway construction and maintenance. The two revenue sources are combined and distributed to the County based on a formula using current fuel consumption and population data.



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PINAL COUNTY PUBLIC WORKS

Administrative Support Services
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PINAL COUNTY PUBLIC WORKS

411 ON THE PUBLIC WORKS DEPARTMENT

FACTS ABOUT THE DEPARTMENT'S
MISSION & THE COUNTY ROADS
PROGRAM

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Public Works Mission

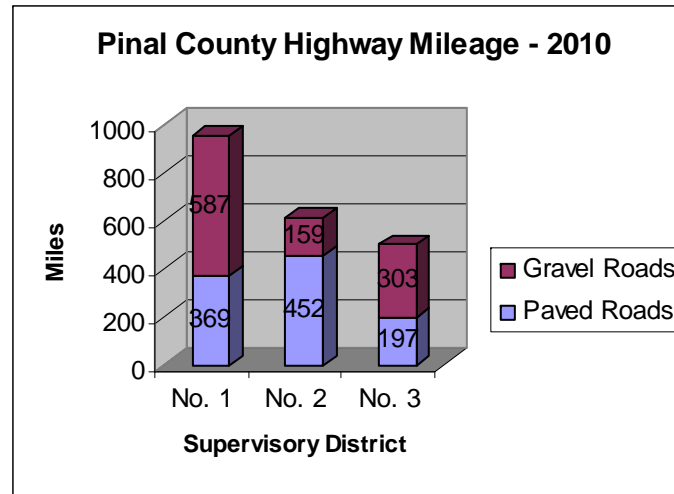
The mission of the Public Works Department is to provide transportation infrastructure, engineering, flood control, solid waste recycling, airport, and emergency management services to the public, so they can enjoy a community with safe roads and buildings, and a clean environment.



The Public Works Department is divided into eight basic programs/services: aviation, county roads, flood control, development review, solid waste environment, emergency management, facilities construction, and administrative support. These programs/services are provided by 198 full and part-time employees and temporary staff (July 2011).

The County Roads Program

The purpose of the County Roads Program is to provide construction and maintenance services to the public, so they can travel safely throughout Pinal County. The primary activity of the County Roads Program is maintaining the county's transportation system of 2,067 roadway miles.



Maintenance activities involve pavement preservation, patching, sweeping, grading, and vegetation control within the road right-of-way. The County Roads Program also supports over 30 traffic, span wire, and temporary signals as well as more than 6 million linear feet of pavement striping and 18,000 traffic control signs.

Funding for the County Roads Program

The activities of the County Roads Program are funded by four primary revenue sources: Pinal County Impact Fees, Pinal County Transportation Excise Tax, Vehicle License Tax, and Highway User Revenue Fund.

Revenues from these four funding sources are directly impacted by economic conditions and subject to fluctuation from year to year.

It is important to note that property tax dollars are not used to fund the County Roads Program.

