

DISTRICT 1 TAC - FIVE YEAR TRANSPORTATION PLAN

PROJECT ROAD	LOCATION	SCOPE OF WORK	LENGTH	County Cost (est.)	Non-County Cost (est.)	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012-2013	NOTES
FISCAL YEAR 2008-2009 PROJECTED REVENUE \$1,121,00											
NEW CONSTRUCTION											
Veteran's Memorial Highway	SR 77 to Golf Course Entrance	Guard Rail Upgrades	0.0	\$420,000	\$0	\$420,000					
Florence/Kelvin Roac	To Be Determined	Design, New CONSTRUCTION	1.0	\$370,000	\$0	\$370,000					
Kelvin Bridge		Design, New CONSTRUCTION	0	\$3,700,000	\$0	\$3,700,000					
Subtotal New Construction			1.0	\$4,490,000	\$0	\$4,490,000					
ARDP PROGRAM											
Green Lantern Roac	SR 77 to Lona Road (990'	ARDP	0.2	\$17,000	\$0	\$17,000					
Blue Ridge Way	Green Lantern Road to Candle Road (990	ARDP	0.2	\$17,000	\$0	\$17,000					
Alsford Road	West of Lamb Rd for 1 mile	ARDP	1.0	\$90,000	\$0	\$90,000					
Henness Road	Alsford to CAP Cana	ARDP	1.5	\$140,000	\$0	\$140,000					
Harmon Road	Sunland Gin Road to Lamb	ARDP	1.0	\$80,000.0	\$0	\$80,000					
Martin Road	Picacho St. to Nafziger Rc	ARDP	1.5	\$62,000	\$62,000	\$124,000					
Christensen Roac	Martin Road cont. N 75'	ARDP	0.8	\$70,000	\$0	\$70,000					Contingent on IGA with City of Coolidge
Nafziger Roac	Martin Road to Kenilworth Roa	ARDP	1.0	\$47,000	\$47,000	\$94,000					
Putnam Roac	SR 77 cont. E 360'	ARDP	0.1	\$6,500	\$0	\$6,500					
Houser Road	SR 87 Cont. W for .5 mi	ARDP	0.5	\$47,000	\$0	\$47,000					
Blue Bonnet Roac	SR 77 cont. E 1400'	ARDP	0.3	\$25,000	\$0	\$25,000					
Estancia Road	Davis Ranch Road to Amber Sunris	ARDP	1.0	\$94,000	\$0	\$94,000					
Park Link Drive	CAP cont east 4.3 miles	ARDP	4.3	\$344,000	\$0	\$344,000					
Subtotal ARDP			13.3	\$1,039,500	\$109,000	\$1,148,500					
PAVEMENT PRESERVATION											
	Arizona City Area, Silverbell Estates, Eleven Mile	Corner Roc		\$650,000		\$650,000					
		Subtotal Pavement Preservator		\$650,000	0	\$650,000					
District 1 Engineering Safety Projects											
				\$1,000,000		\$1,000,000					
		Subtotal Safety Projects	0.00	\$1,000,000	\$0	\$1,000,000					
TOTAL			14.3	7,179,500	109,000	7,288,500					
FISCAL YEAR 2009-2010 PROJECTED REVENUE \$1,200,00											
NEW CONSTRUCTION											
Phillips Roac	Sunland Gin to City Limits	Design, New CONSTRUCTION	1.5	\$292,500	\$292,500			\$585,000			
Subtotal New Construction			1.5	\$292,500	\$292,500			\$585,000			Cost share with City of Eloy
ARDP PROGRAM											
Webb Road	Mt. Lemon Hwy - Veteran's Memorial Hwy	ARDP	6	\$570,000	\$0						
Javelina Estates	Various Roads 4.5 miles	ARDP	4.5	\$405,000	\$0			\$405,000			
2 O'clock Hill Roac	from existing ARDP for .25 mil	ARDP	0.25	\$22,500	\$0			\$22,500			
Emilie Circle	Cody Loop 300' to dead-enx	ARDP	0.06	\$5,114	\$0			\$5,114			
Rock Cliffe Blvd	End of pavement to Alict	ARDP	0.25	\$22,500	\$0			\$22,500			
Aitaway Roac	Star View to Bartlett	ARDP	1.5	\$95,000	\$47,500			\$142,500			Contingent on the City of Coolidge participation
Pisces Avenue	Andromeda St. to Henness Rd	ARDP	1.5	\$142,000	\$0			\$142,000			
Suizo Road	Park Link Dr. to Caddilac Wash Rd.	ARDP	2	\$190,000	\$0						
Capricorn Dr.	Andromeda St. to Henness Rd	ARDP	1.5	\$142,500	\$0						
Sagittarius St	Antares Dr. to Hydrus Ave.	ARDP	1	\$95,000	\$0						
Subtotal ARDP			18.56	\$1,689,614	\$47,500			\$739,614			
PAVEMENT PRESERVATION											
				\$500,000		\$500,000		1,000,000			
		Subtotal Pavement Preservator	0.00	\$500,000	\$0	\$500,000		1,000,000			
District 1 Engineering Safety Projects											
				\$1,000,000				\$1,000,000			
		Subtotal Safety Projects	0.00	\$1,000,000	\$0	\$0		\$1,000,000			
TOTAL			20.1	\$3,482,114	\$340,000	\$500,000		\$3,324,614			
FISCAL YEAR 2010-2011 PROJECTED REVENUE \$1,400,00											
NEW CONSTRUCTION											
Milligan Rc	Sunland Gin Rd. to Lamb Rd	Construction	1.0	\$500,000				\$500,000			
Subtotal New Construction			1.0	\$500,000	\$0	\$0	\$0	\$500,000			
ARDP PROGRAM											
Linda Vista Roac	Chris Way to Oakcliffe Ct (2640')	ARDP	0.5	\$45,000	\$0.0			\$45,000			
Lamb Rd.	Harmon Rd. to Milligan Rd	ARDP	4.0	\$560,000	\$0.0			\$560,000			
Panther Butte Rd.	SR 79 to Blazed Ridge Rd	ARDP	0.8	\$105,000	\$0.0			\$105,000			Contingent upon ROW acquisition
Davis Ranch	Cattle Tank Rd. to Jacy Tr	ARDP	1.0	\$140,000	\$0.0			\$140,000			Contingent upon ROW acquisition
								\$0			
Subtotal ARDP			6.25	\$850,000	\$0			\$850,000			
District 1 Engineering Safety Projects											
				\$1,000,000				\$1,000,000			
		Subtotal Safety Projects	0.00	\$1,000,000	\$0	\$0	\$0	\$1,000,000			
TOTAL			7.3	\$2,350,000	\$0	\$0	\$0	\$2,350,000			
FISCAL YEAR 2011-2012 PROJECTED REVENUE \$1,400,00											
NEW CONSTRUCTION											
		Subtotal New Construction	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARDP PROGRAM											
				Projected Revenue \$400,000							
Phillips Roac	Curry Road to Sunshine Rc	ARDP	3.0	\$100,000	\$200,000			\$100,000			
Subtotal ARDP			3.0	\$100,000	\$200,000	\$0	\$0	\$100,000	\$100,000		Funding available to be allocated to ARDP Projec
District 1 Engineering Safety Projects											
				\$1,000,000				\$1,000,000			
		Subtotal Safety Projects	0.00	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
TOTAL			3.0	\$1,100,000	\$200,000	\$0	\$0	\$1,100,000			
FISCAL YEAR 2012-2013 PROJECTED REVENUE \$1,400,00											
NEW CONSTRUCTION											
		Subtotal New Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ARDP PROGRAM											
				Projected Revenue \$400,000							
		Subtotal ARDP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
District 1 Engineering Safety Projects											
				\$1,000,000				\$1,000,000			
		Subtotal Safety Projects	0.00	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
TOTAL			0.0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT 2 TAC - FIVE YEAR TRANSPORTATION PLAN

PROJECT ROAD	LOCATION	SCOPE OF WORK	LENGTH	County Cost (estimate)	Non-County Cost (estimate)	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012-2013	NOTES
FISCAL YEAR 2008-2009 PROJECTED REVENUE \$900,000											
NEW CONSTRUCTION											
Judd Road	Attaway Rd to Quail Run Rc	Design, New Constructor	1.0	\$450,000	\$0.0	\$450,000					
Quail Run Road	Judd Rd to Bella Vista	Design, New Construction	1.0	\$450,000	\$0.0	\$450,000					
Roberts Road	Judy's Rd. to Felix Road	Design, New Constructor	0.5	\$250,000	\$0	\$250,000					
Subtotal New Construction			2.5	\$1,150,000	\$0	\$1,150,000					
ARDP PROGRAM											
Additional ARDP	TBD			\$250,000.0	\$0.0	\$250,000					Funding available to be allocated to ARDP Project
Subtotal ARDP			0.0	\$250,000	\$0	\$250,000					
TOTAL			2.5	\$1,400,000	\$0	\$1,400,000					
FISCAL YEAR 2009-2010 PROJECTED REVENUE \$1,100,000											
NEW CONSTRUCTION											
Price Road	Hwy 79 east 2.2	Design, New Constructor		\$350,000	\$350,000		\$700,000				Contingent on cost share
Kings Ranch Road	Alameda to Baseline Rd	Design, Reconstructor	1.0	\$500,000	\$0		\$500,000				
Subtotal New Construction			1.0	\$850,000	\$350,000		\$1,200,000				
ARDP PROGRAM											
Additional ARDP	TBD			\$250,000			\$250,000				Funding available to be allocated to ARDP Project
Subtotal ARDP			2.00	\$250,000	\$0		\$250,000				
TOTAL			2.0	\$1,100,000	\$350,000		\$1,450,000				
FISCAL YEAR 2010-2011 PROJECTED REVENUE \$1,100,000											
NEW CONSTRUCTION											
El Camino Viego Road	Silver King to Entrada do Orc	Design, Reconstructor	1.7	\$500,000	\$0.0			\$500,000			
Subtotal New Construction			1.7	\$500,000	\$0			\$500,000			
ARDP PROGRAM											
Additional ARDP	TBD			\$250,000				\$250,000			Funding available to be allocated to ARDP Project
Subtotal ARDP			0.00	\$250,000	\$0			\$250,000			
TOTAL			1.7	\$750,000	\$0			\$750,000			
FISCAL YEAR 2011-2012 PROJECTED REVENUE 1,100,000											
NEW CONSTRUCTION											
Canyon Street	San Marcos to Ironwood	Design, New Constructor	0.5	\$500,000	\$0.0			\$500,000			
37th Ave.	Meridian east 1/4 mile	Design, New Constructor	0.25	\$350,000	\$0.0			\$350,000			Contingent on ESP Grant
Subtotal New Construction			0.3	\$850,000	\$0			\$850,000			
ARDP PROGRAM											
Additional ARDP	TBD			\$250,000				\$250,000			Funding available to be allocated to ARDP Project
Subtotal ARDP				\$250,000	\$0			\$250,000			
TOTAL			0.3	\$1,100,000	\$0			\$1,100,000			
FISCAL YEAR 2012-2013 PROJECTED REVENUE 1,100,000											
NEW CONSTRUCTION											
Canyon Street	Ironwood to Delaware	Design, New Construction	0.5	450,000						450,000	
Mountain View & S.R. 8E	Intersection of Mountain View & SR 8E	Design, Reconstructor	0.25	750,000						750,000	
Subtotal New Construction			0.8	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ARDP PROGRAM											
Additional ARDP				250,000							
Subtotal ARDP			0.0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL			0.8	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
UNFUNDED PROJECTS											
Rolling Ridge Road	East of Schnepf 1 mile	Design, New Constructor	1.0	\$70,000	\$0					\$70,000	Need to acquire ROW
Subtotal			1.0	\$70,000	\$0					\$70,000	
TOTAL			1.0	\$70,000	\$0					\$70,000	

DISTRICT 3 TAC - FIVE YEAR TRANSPORTATION PLAN

PROJECT ROAD	LOCATION	SCOPE OF WORK	LENGTH	County Cost (estimate)	Non-County Cost (estimate)	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	NOTES
FISCAL YEAR 2008-2009 PROJECTED REVENUE \$1,200,000												
NEW CONSTRUCTION												
Maricopa CG Bridge	Over Santa Cruz	Design	n/a	\$250,000	\$0		\$250,000					
Thornton Roac	I-8 to Peters Rd.	Help Loan Repaymen	2.5	\$345,000	\$0		\$345,000					
Maricopa CG Turn Lane	at Anderson	Design, New Constructor	0.7	\$100,000	\$500,000		\$600,000					Construct in 2008 with Help Loan Moved from 09-10 CAAG fundec
Subtotal New Constructor			3.2	\$695,000	\$500,000		\$1,195,000					
		Projected Revenue		\$525,000								
ARDP PROGRAM				\$525,000	\$0		\$525,000					
Subtotal ARDP			0.0	\$525,000	\$0		\$525,000					
TOTAL			3.2	\$1,220,000	\$500,000		\$1,720,000					
FISCAL YEAR 2009-2010 PROJECTED REVENUE \$1,200,000												
NEW CONSTRUCTION												
Thornton Roac	I-8 to Peters	Help Loan Repaymen	2.5	\$334,400	\$470,000					\$804,400		
Maricopa CG turn lane	at Russell	New Construction	0.7	\$600,000	\$0.0					\$600,000		
Subtotal New Constructor			3.2	\$934,400	\$470,000					\$1,404,400		
		Projected Revenue		\$250,000								
ARDP PROGRAM				\$250,000	\$0					\$250,000		
Subtotal ARDP			0.00	\$250,000	\$0					\$250,000		
TOTAL			3.2	\$1,184,400	\$470,000					\$1,654,400		
FISCAL YEAR 2010-2011 PROJECTED REVENUE \$1,200,000												
NEW CONSTRUCTION												
Thornton Roac	I-8 to Peters Roac	Help Loan Repaymen	2.5	\$305,000	\$470,000					\$775,000		
Farrell Roac	Warren to Hidden Valley	New Construction	1.0	\$500,000	\$0					\$500,000		
Subtotal New Constructor			3.5	\$805,000	\$470,000					\$1,275,000		
		Projected Revenue		\$250,000								
ARDP PROGRAM				\$250,000	\$0					\$250,000		
Subtotal ARDP			0.00	\$250,000	\$0					\$250,000		
TOTAL			3.5	\$1,055,000	\$470,000					\$1,525,000		
FISCAL YEAR 2011-2012 PROJECTED REVENUE \$1,200,000												
NEW CONSTRUCTION												
Hidden Valley Roac	Farrell Rd. to Bowwir	Help Loan Repaymen	1.0	\$500,000	0					\$500,000		
Thornton Roac	I-8 to Peters Roac	Help Loan Repaymen	2.5	\$275,600	0					\$275,600		
Subtotal New Constructor			3.5	\$775,600	\$0					\$775,600		
		Projected Revenue		\$400,000								
ARDP PROGRAM				\$400,000	\$0					\$400,000		
Subtotal ARDP				\$400,000	\$0					\$400,000		
TOTAL			3.5	\$1,175,600	\$0					\$1,175,600		
FISCAL YEAR 2012-2013 PROJECTED REVENUE \$1,200,000												
NEW CONSTRUCTION												
Maricopa - Casa Grande Hwy	Ethnigton to Biancc	Design, New Constructor	1.2	\$2,000,000	500,000						\$2,500,000	
Subtotal New Constructor			1.2	\$2,000,000	\$500,000						\$2,500,000	
TOTAL			1.2	\$2,000,000	\$500,000						\$2,500,000	