



**2015**

# Five-Year Transportation Improvement & Maintenance Program

**Budget Years 2014-2015  
through 2018-2019**

Transportation Advisory  
Committee Meeting:  
February 24, 2015



**P I N A L • C O U N T Y**  
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# Transportation Advisory Committee

- **Score Cards**
  - 8/10 members returned score cards
  - Score cards were used to prepare “**proposed**” 5-year plan
- **Amendments**
  - Concurrence with amendments as presented to the committee by staff on November 18<sup>th</sup>
    - Addendums reflect changes to projects since November & are noted in **red**
- **Transportation Project Requests for Budget Year 2018-2019**
  - Priority ranking of proposed transportation projects by the committee

# Transportation Project Amendments & Addendums



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2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
4	2013-2014	Florence-Kelvin Hwy	To	Carryover to BY 14-15 & extend limits 1 mi.	8-Y /0-N
5	2013-2014	Germann Rd	Pemberton	Carryover to BY 14-15	8-Y/0-N
6	2013-2014	Germann Rd	Pemberton	Carryover to BY 14-15 & cancel due to funding	7-Y/1-N
7	2013-2014	Guadalupe Rd	Pemberton	Carryover to BY 14-15	8-Y/0-N
8	2013-2014	Hunt Hwy – Phase II	Pemberton	Increase funds to \$4.2m & carryover to BY 14-15	7-Y/1-N
9	2013-2014	Ironwood Dr/Gantzel Rd	Pemberton	Close out	8-Y /0-N
10	2013-2014	Maricopa-Casa Grande Hwy	Kraft	Carryover to BY 14-15 & increase to \$2.3m	8-Y/0-N
13	2013-2014	Canyon St	Pemberton	Carryover to BY 14-15 & cancel due to feasibility	8-Y /0-N
14	2013-2014	Cattle Tank Rd	To	Carryover to BY 15-16	8-Y/0-N
15	2013-2014	Christensen Rd-Bartlett Rd	Pemberton	Carryover to BY 16-17	8-Y /0-N

# Transportation Project Amendments & Addendums



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2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
28	2014-2015	Gantzel Rd (Pathway)	Pemberton	Increase funds to \$500,000	8-Y/0-N
30	2014-2015	Hopi Dr	Kraft	Cancel due to land acquisition	8-Y /0-N
31	2014-2015	Hunt Hwy – Phase II	Pemberton	Close out & reprogram funds	7-Y/1-N
32	2014-2015	Ironwood Dr/Gantzel Rd	Pemberton	Close out & reprogram funds	8-Y /0-N
37	2014-2015	Hash Knife Draw Rd	Pemberton	Cancel due to land acquisition	-
46	2014-2015	Sianna Dr	To	Carryover to BY 15-16	8-Y/0-N
48	2015-2016	Gantzel Rd- Ph I	Pemberton	Close out & reprogram funds	-
49	2015-2016	Hopi Dr	Kraft	Cancel due to land acquisition	-
50	2015-2016	Hunt Hwy @ Village Ln	Pemberton	Close out & reprogram funds	-

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2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
51	2015-2016	Ironwood Dr/Gantzel Rd	Pemberton	Close out & reprogram funds	-
53	2015-2016	Red Rock Access Rd	To	Carryover to BY 18-19 & cancel	8-Y/0-N
62	2015-2016	Stagecoach Pass Av-Hashknife Draw Dr	Pemberton	Remove Hashknife Draw Dr & reduce to \$250k	-
63	2015-2016	Storey Rd	Kraft	Extend limits to Curry Rd & reduce to \$200k	8-Y/0-N
66	2016-2017	Hunt Hwy – Phs III-IV	Pemberton	Advance to BY 14-15	7-Y/1-N
68	2016-2017	Quail Run Rd	Pemberton	Advance to BY 15-16	8-Y/0-N
79	2016-2017	Ralston Rd (Fresno Rd Intersection)	Kraft	Extend limits to Wildcat Ln-Dune Shadow Rd & advance to BY 15-16	8-Y/0-N
81	2016-2017	Wildwood Rd	Kraft	Move forward to BY 15-16	8-Y/0-N
83	2017-2018	Hunt Hwy – Phs III-IV	Pemberton	Advance to BY 15-16 & reduce to \$150k	-

# Transportation Project Amendments & Addendums



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2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
85	2017-2018	Ralston Rd (Teel Rd-Val Vista Rd)	Kraft	Advance to BY 15-16, increase cost to \$200k w/ non-county cost of \$100k	8-Y/O-N
87	2017-2018	Storey Rd	Kraft	Close out (Construct in BY 15-16)	8-Y/O-N
91	2017-2018	Marylynne Ln	To	Cancel due to land acquisition	8-Y/O-N

# Transportation Project Requests Budget Year 2018-2019



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Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$5,000,000
Gantzel Rd	@ Chandler Heights Rd	I	C	Pemberton	\$325,000	1	1	1	\$4,675,000
Florence-Kelvin Hwy	Donnelly Wash-E 2 mi.	I	C	To	\$800,000	1	2	2	\$3,875,000
La Palma Rd	Cornman Rd-Selma Hwy	M	DP	To	\$125,000	1	3	3	\$3,750,000
Lost Dutchman Rd	Goldfield Rd-Val Vista Rd	I	C	Pemberton	\$156,000	2	4	4	\$3,594,000
Hohokam Rd	Paisano Dr-Quartzite Dr	I	C	Pemberton	\$286,300	3	5	5	\$3,307,700
Chuichu Rd	Battaglia Dr-I-8	M	PP	Kraft	\$2,000,000	1	6	6	\$1,307,700
<b>Battaglia Dr</b>	<b>Sunland Gin Rd-Overfield Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$20,000</b>	<b>2</b>	<b>9</b>	<b>7 (Tie)</b>	<b>\$1,287,700</b>
<b>Type:</b> (I) Improvement, (M) Maintenance			<b>Activity:</b> (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

# Transportation Project Requests Budget Year 2018-2019



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Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$1,287,700
<b>Ralston Rd</b>	<b>Wildcat Ln-Dune Shadow Rd</b>	<b>M</b>	<b>DP</b>	<b>Kraft</b>	<b>\$250,000</b>	<b>2</b>	<b>7</b>	<b>7 (Tie)</b>	<b>\$1,037,700</b>
Sotol Rd	Warren Rd-Hidden Valley Rd	M	DP	Kraft	\$150,000	3	8	8	\$887,700
<b>Cactus Wren St</b>	<b>Mountain View Rd-Val Vista Rd</b>	<b>I</b>	<b>NC</b>	<b>Pemberton</b>	<b>\$61,700</b>	<b>4</b>	<b>10</b>	<b>9 (2 did not rank)</b>	<b>\$826,000</b>
Baseline Av	Mohican Rd-E 980'	I	C	Pemberton	\$55,417	5	10	10	\$770,583
<b>Battaglia Dr</b>	<b>Chuichu Rd-Del Rio Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$10,000</b>	<b>3</b>	<b>11 (Tie)</b>	<b>11</b>	<b>\$760,583</b>
Battaglia Dr	Chuichu Rd-Del Rio Rd	M	PP	To	\$200,000	2	<b>11 (Tie)</b>	12	\$560,583
<b>Type:</b> (I) Improvement, (M) Maintenance			<b>Activity:</b> (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

# Transportation Project Requests Budget Year 2018-2019



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Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$560,583
Sage St	Barnes Rd- Miller Rd	M	DP	Kraft	\$120,000	5	12	13	\$440,583
Fulcar Rd	Hidden Valley Rd- Table Top Rd	M	DP	Kraft	\$240,000	4	14	14	\$200,583
<b>Sunland Gin Rd</b>	<b>Battaglia Dr-Milligan Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$50,000</b>	<b>4</b>	<b>13</b>	<b>15</b>	<b>\$150,583</b>
<b>Milligan Rd</b>	<b>Sunland Gin Rd- Overfield Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$25,000</b>	<b>7</b>	<b>17</b>	<b>16</b>	<b>\$125,583</b>
Arica Rd	Isom Rd- Trekell Rd	M	DP	Kraft	\$120,000	6	15	17	\$5,583
<b>Overfield Rd</b>	<b>Battaglia Dr-Milligan Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$50,000</b>	<b>5</b>	<b>14</b>	<b>18</b>	<b>\$-44,417</b>
Type: (I) Improvement, (M) Maintenance			Activity: (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

# Transportation Project Requests Budget Year 2018-2019



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Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	<b>\$-44,417</b>
<b>Lamb Rd</b>	<b>Battaglia Dr-Milligan Rd</b>	<b>I</b>	<b>PC</b>	<b>To</b>	<b>\$50,000</b>	<b>6</b>	<b>16</b>	<b>19</b>	<b>\$-94,417</b>
Arizona City Safety Study (Combine all projects)	Battaglia Dr, Battaglia Dr, Sunland Gin Rd, Milligan Rd, Lamb Rd, Overfield Rd	I	PC	To	\$100,000 <b>Add: \$105,000 (Savings)</b>	-	-	-	\$10,583
<b>Ralston Rd (TIMP BY 15-16)</b>	Wildcat Ln-Dune Shadow Rd	M	DP	Kraft	\$250,000 <b>Add: \$250,000</b>	2	7	7	\$260,583
Rolling Ridge Rd	Schnepf Rd-Sierra Vista Dr	I	C	Pemberton	\$460,000	-	-	(2 ranked)	<b>\$-199,417</b>
Val Vista Rd	Warren Rd-Hidden Valley Rd	I	C	Kraft	\$500,000	-	-	(1 ranked)	<b>\$-699,417</b>