



2015

Five-Year Transportation Improvement & Maintenance Program

Budget Years 2014-2015 through 2018-2019

Transportation Advisory Committee Meeting:
February 24, 2015



P I N A L • C O U N T Y
wide open opportunity

Transportation Improvement & Maintenance Program



The Funding

- Pinal County Transportation Excise Tax
- Voter approved in 2005



The Plan

- Pinal County's 5-year transportation program
- Budget Years: 2014-2015 through 2018-2019



The Committee

- Transportation Advisory Committee
- Board appointed panel charged with updating & recommending the plan

Program Planning Cycle



September

- Committee Orientation-Training
- Area Engineers Project Status Reports



February

- Committee Recommendation on Draft 5-Year Transportation Plan
- Committee Elections of Officers

November

- Area Engineers Presentation of Project Requests & Amendments to the Committee



Program Priorities



Roadway Safety

- Maintain focus on roadway safety



Traffic Flow

- Reduce congestion on the arterial transportation network



Paved Mileage

- Increase paved mileage with a greater emphasis on regionally significant routes



Economic Development

- *Develop roadways that support economic development zones*

Program Funding

Budget Year 2018-2019



Proposed 2015 Five-Year Plan

- **Amendments**
 - Project advancement or carryover from one budget year to another
 - Change in project funding including county & non-county cost shares
 - Change in location, activity or status
- **Proposed new projects for 5th Year (Budget Year 2018-2019)**
 - Evaluated & recommended by Area Engineers & Public Works Leadership
 - Prioritized & recommended by TAC

Project Evaluation Process



- Average Daily Traffic
- Maintenance Status
- Right-of-Way
- Drainage
- Utility Conflicts

Eligibility

- Type
 - Improvement
 - Maintenance
- Number Value in 9 Different Categories
 - 0-3
- Project Score
 - 27 Highest Value

Ranking

- Area Engineers Ranking & Public Works Staff Recommendation
- Project Details
 - Pictures/Maps
 - Public Comments

Priority



Committee Review/Priority

- **Score Cards**
 - 8/10 members returned score cards
 - Score cards were used to prepare “**proposed**” 5-year plan
- **Amendments**
 - Concurrence with amendments as presented to the committee by staff on November 18th
 - Addendums reflect changes to projects since November & are noted in **red**
- **Transportation Project Requests for Budget Year 2018-2019**
 - Priority ranking of proposed transportation projects by the committee

Transportation Project Amendments & Addendums

2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
4	2013-2014	Florence-Kelvin Hwy	To	Carryover to BY 14-15 & extend limits 1 mi.	8-Y /0-N
5	2013-2014	Germann Rd	Pemberton	Carryover to BY 14-15	8-Y/0-N
6	2013-2014	Germann Rd	Pemberton	Carryover to BY 14-15 & cancel due to funding	7-Y/1-N
7	2013-2014	Guadalupe Rd	Pemberton	Carryover to BY 14-15	8-Y/0-N
8	2013-2014	Hunt Hwy – Phase II	Pemberton	Increase funds to \$4.2m & carryover to BY 14-15	7-Y/1-N
9	2013-2014	Ironwood Dr/Gantzel Rd	Pemberton	Close out	8-Y /0-N
10	2013-2014	Maricopa-Casa Grande Hwy	Kraft	Carryover to BY 14-15 & increase to \$2.3m	8-Y/0-N
13	2013-2014	Canyon St	Pemberton	Carryover to BY 14-15 & cancel due to feasibility	8-Y /0-N
14	2013-2014	Cattle Tank Rd	To	Carryover to BY 15-16	8-Y/0-N
15	2013-2014	Christensen Rd-Bartlett Rd	Pemberton	Carryover to BY 16-17	8-Y /0-N

Transportation Project Amendments & Addendums

2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
28	2014-2015	Gantzel Rd (Pathway)	Pemberton	Increase funds to \$500,000	8-Y/0-N
30	2014-2015	Hopi Dr	Kraft	Cancel due to land acquisition	8-Y /0-N
31	2014-2015	Hunt Hwy – Phase II	Pemberton	Close out & reprogram funds	7-Y/1-N
32	2014-2015	Ironwood Dr/Gantzel Rd	Pemberton	Close out & reprogram funds	8-Y /0-N
37	2014-2015	Hash Knife Draw Rd	Pemberton	Cancel due to land acquisition	-
46	2014-2015	Sianna Dr	To	Carryover to BY 15-16	8-Y/0-N
48	2015-2016	Gantzel Rd- Ph I	Pemberton	Close out & reprogram funds	-
49	2015-2016	Hopi Dr	Kraft	Cancel due to land acquisition	-
50	2015-2016	Hunt Hwy @ Village Ln	Pemberton	Close out & reprogram funds	-

Transportation Project Amendments & Addendums



PINAL COUNTY
wide open opportunity

2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
51	2015-2016	Ironwood Dr/Gantzel Rd	Pemberton	Close out & reprogram funds	-
53	2015-2016	Red Rock Access Rd	To	Carryover to BY 18-19 & cancel	8-Y/0-N
62	2015-2016	Stagecoach Pass Av-Hashknife Draw Dr	Pemberton	Remove Hashknife Draw Dr & reduce to \$250k	-
63	2015-2016	Storey Rd	Kraft	Extend limits to Curry Rd & reduce to \$200k	8-Y/0-N
66	2016-2017	Hunt Hwy – Phs III-IV	Pemberton	Advance to BY 14-15	7-Y/1-N
68	2016-2017	Quail Run Rd	Pemberton	Advance to BY 15-16	8-Y/0-N
79	2016-2017	Ralston Rd (Fresno Rd Intersection)	Kraft	Extend limits to Wildcat Ln-Dune Shadow Rd & advance to BY 15-16	8-Y/0-N
81	2016-2017	Wildwood Rd	Kraft	Advance to BY 15-16	8-Y/0-N
83	2017-2018	Hunt Hwy – Phs III-IV	Pemberton	Advance to BY 15-16 & reduce to \$150k	-

Transportation Project Amendments & Addendums

2014 Plan Page No.	Budget Year	Project	Engineer	Amendment	TAC Concurrence
85	2017-2018	Ralston Rd (Teel Rd-Val Vista Rd)	Kraft	Advance to BY 15-16, increase cost to \$200k w/ non-county cost of \$100k	8-Y/O-N
87	2017-2018	Storey Rd	Kraft	Close out (Construct in BY 15-16)	8-Y/O-N
91	2017-2018	Marylynne Ln	To	Cancel due to land acquisition	8-Y/O-N

Transportation Project Requests Budget Year 2018-2019

Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$5,000,000
Gantzel Rd	@ Chandler Heights Rd	I	C	Pemberton	\$325,000	1	1	1	\$4,675,000
Florence-Kelvin Hwy	Donnelly Wash-E 2 mi.	I	C	To	\$800,000	1	2	2	\$3,875,000
La Palma Rd	Cornman Rd-Selma Hwy	M	DP	To	\$125,000	1	3	3	\$3,750,000
Lost Dutchman Rd	Goldfield Rd-Val Vista Rd	I	C	Pemberton	\$156,000	2	4	4	\$3,594,000
Hohokam Rd	Paisano Dr-Quartzite Dr	I	C	Pemberton	\$286,300	3	5	5	\$3,307,700
Chuichu Rd	Battaglia Dr-I-8	M	PP	Kraft	\$2,000,000	1	6	6	\$1,307,700
Battaglia Dr	Sunland Gin Rd-Overfield Rd	I	PC	To	\$20,000	2	9	7 (Tie)	\$1,287,700
Type: (I) Improvement, (M) Maintenance			Activity: (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

Transportation Project Requests Budget Year 2018-2019

Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$1,287,700
Ralston Rd	Wildcat Ln-Dune Shadow Rd	M	DP	Kraft	\$250,000	2	7	7 (Tie)	\$1,037,700
Sotol Rd	Warren Rd-Hidden Valley Rd	M	DP	Kraft	\$150,000	3	8	8	\$887,700
Cactus Wren St	Mountain View Rd-Val Vista Rd	I	NC	Pemberton	\$61,700	4	10	9 (2 did not rank)	\$826,000
Baseline Av	Mohican Rd-E 980'	I	C	Pemberton	\$55,417	5	10	10	\$770,583
Battaglia Dr	Chuichu Rd-Del Rio Rd	I	PC	To	\$10,000	3	11 (Tie)	11	\$760,583
Battaglia Dr	Chuichu Rd-Del Rio Rd	M	PP	To	\$200,000	2	11 (Tie)	12	\$560,583
Type: (I) Improvement, (M) Maintenance			Activity: (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

Transportation Project Requests Budget Year 2018-2019

Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$560,583
Sage St	Barnes Rd- Miller Rd	M	DP	Kraft	\$120,000	5	12	13	\$440,583
Fulcar Rd	Hidden Valley Rd- Table Top Rd	M	DP	Kraft	\$240,000	4	14	14	\$200,583
Sunland Gin Rd	Battaglia Dr- Milligan Rd	I	PC	To	\$50,000	4	13	15	\$150,583
Milligan Rd	Sunland Gin Rd- Overfield Rd	I	PC	To	\$25,000	7	17	16	\$125,583
Arica Rd	Isom Rd- Trekell Rd	M	DP	Kraft	\$120,000	6	15	17	\$5,583
Overfield Rd	Battaglia Dr- Milligan Rd	I	PC	To	\$50,000	5	14	18	\$-44,417
Type: (I) Improvement, (M) Maintenance			Activity: (C) Construction, (DP) Dust Palliative, (NC) New Construction, (PP) Pavement Preservation, (PC) Pre-Construction						

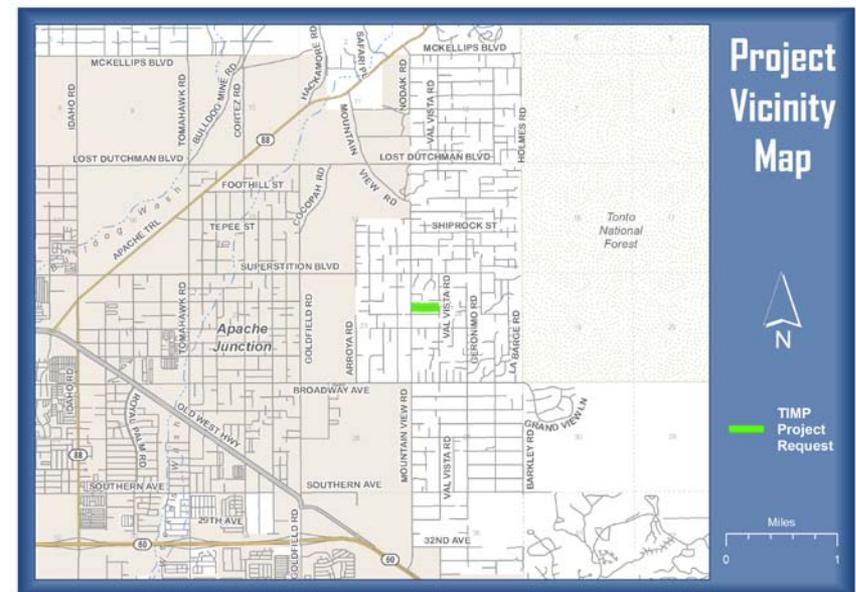
Transportation Project Requests Budget Year 2018-2019



PINAL COUNTY
wide open opportunity

Project	Location	Type	Activity	Engineer (AE)	Cost	AE Rank	Staff Rank	TAC Rank	\$-44,417
Lamb Rd	Battaglia Dr-Milligan Rd	I	PC	To	\$50,000	6	16	19	\$-94,417
Arizona City Safety Study (Combine all projects)	Battaglia Dr, Battaglia Dr, Sunland Gin Rd, Milligan Rd, Lamb Rd, Overfield Rd	I	PC	To	\$100,000 Add: \$105,000 (Savings)	-	-	-	\$10,583
Ralston Rd (TIMP BY 15-16)	Wildcat Ln-Dune Shadow Rd	M	DP	Kraft	\$250,000 Add: \$250,000	2	7	7	\$260,583
Rolling Ridge Rd	Schnepf Rd-Sierra Vista Dr	I	C	Pemberton	\$460,000	-	-	(2 ranked)	\$-199,417
Val Vista Rd	Warren Rd-Hidden Valley Rd	I	C	Kraft	\$500,000	-	-	(1 ranked)	\$-699,417

Cactus Wren Street: Mountain View Rd-Val Vista Rd



Cactus Wren Street: Mountain View Rd-VaI Vista Rd



Cactus Wren Street

Details	
Start	Mountain View Rd
End	Val Vista Rd
Maintenance Area	Apache Junction
District	5
Type:	Improvement
Activity	New Construction
Scope:	
Length in Miles	.22
Page No.	11

Eligibility Criteria	
Average Daily Traffic (>100)	140
Right-of-Way	Varies (Patent)
County Maintained	No
Utility Conflicts	No
Drainage Issues	No

Ranking (Scoring) Criteria	0=Does Not Comply, 1=Partially Complies, 2=Substantially Complies, 3=Fully Complies
Project Completion/Connectivity	2
Environmental Compliance	0
Safety Improvement	2
Regional Transportation Plan Consistent/Regional –Local Access	0
Agency Partnership	0
Level of Service Upgrade	3
Multi-Modal	0
Economic Development Promoted	0
Road Grade Increased	3
Estimated Cost	\$61,700
Project Ranking (Score)	10
Area Engineer Priority	4
Public Works Staff Priority	10

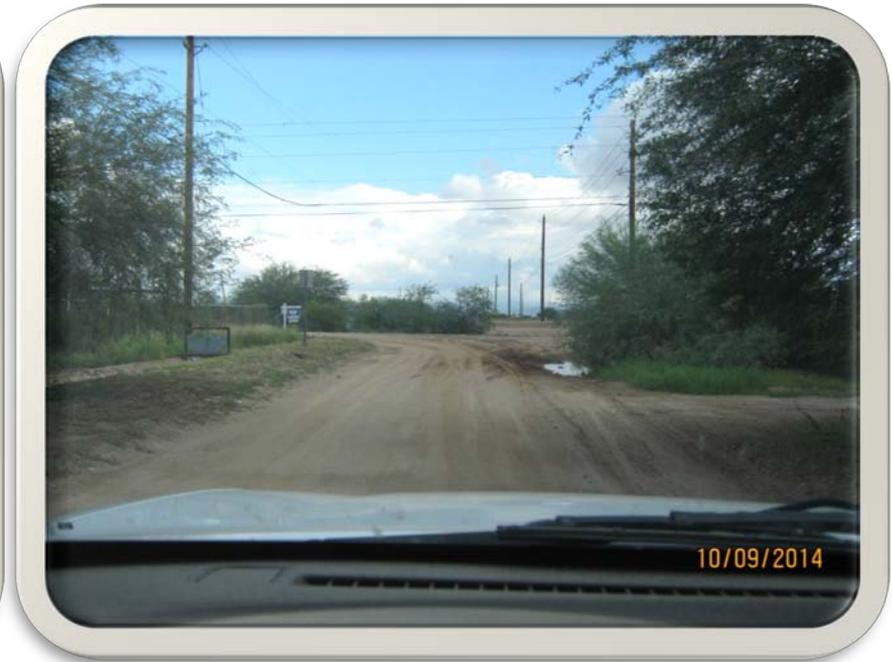
Rolling Ridge Road: Schnepf Rd-Sierra Vista Dr



Rolling Ridge Road: Schnepf Rd-Sierra Vista Dr



Rolling Ridge Road: Schnepf Rd-Sierra Vista Dr



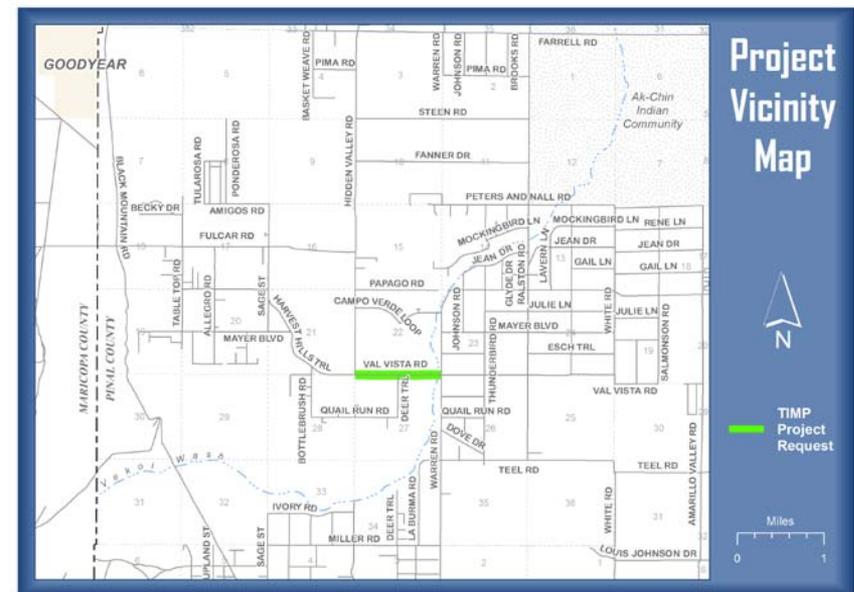
Rolling Ridge Road

Details	
Start	Schnepf Rd
End	Sierra Vista Dr
Maintenance Area	San Tan
District	5
Type:	Improvement
Activity	Construction
Scope:	
Length in Miles	1
Page No.	30-32

Eligibility Criteria	
Average Daily Traffic (>100)	560
Right-of-Way	No
County Maintained	Yes
Utility Conflicts	Yes
Drainage Issues	No

Ranking (Scoring) Criteria	0=Does Not Comply, 1=Partially Complies, 2=Substantially Complies, 3=Fully Complies
Project Completion/Connectivity	1
Environmental Compliance	0
Safety Improvement	2
Regional Transportation Plan Consistent/Regional –Local Access	0
Agency Partnership	0
Level of Service Upgrade	3
Multi-Modal	0
Economic Development Promoted	0
Road Grade Increased	3
Estimated Cost	\$460,000
Project Ranking (Score)	9
Area Engineer Priority	Not Recommended
Public Works Staff Priority	Not Recommended

Val Vista Road: Warren Rd-Hidden Valley Rd



Val Vista Road: Warren Rd-Hidden Valley Rd



Val Vista Road

Details	
Start	Warren Rd
End	Hidden Valley Rd
Maintenance Area	Hidden Valley
District	4
Type:	Improvement
Activity	Construction
Scope:	
Length in Miles	1
Page No.	39

Eligibility Criteria	
Average Daily Traffic (>100)	<i>158 (2-Day Average)</i>
Right-of-Way	No
County Maintained	Yes
Utility Conflicts	Unknown
Drainage Issues	Yes

Ranking (Scoring) Criteria	0=Does Not Comply, 1=Partially Complies, 2=Substantially Complies, 3=Fully Complies
Project Completion/Connectivity	1
Environmental Compliance	0
Safety Improvement	2
Regional Transportation Plan Consistent/Regional –Local Access	0
Agency Partnership	0
Level of Service Upgrade	3
Multi-Modal	0
Economic Development Promoted	0
Road Grade Increased	3
Estimated Cost	\$500,000
Project Ranking (Score)	9
Area Engineer Priority	Not Recommended
Public Works Staff Priority	Not Recommended



Pending approval & recommendation by the Transportation Advisory Committee February 24, 2015

Transportation Improvement and Maintenance Program

Budget Year 2014-2015

PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Florence-Kelvin Highway	Adams Wy-Cochran Rd	Angeline To	Construction	Underway	1	\$1,300,000	1
Gantzel Road (Pathway)	Bella Vista Rd-Poston Butte High School	Celeste Pemberton	New Construction	Pending	2	\$500,000	2
Germann Road	Meridian Rd-Ironwood Dr	Celeste Pemberton	Pre-Construction	Underway	2	\$20,000	3
Germann Road	Meridian Rd-Ironwood Dr	Celeste Pemberton	New Construction	Cancelled	2	\$0	4
Guadalupe Road	Meridian Rd-Delaware Rd	Celeste Pemberton	Pre-Construction	Underway	5	\$30,000	5
Guadalupe Road	Meridian Rd-Delaware Rd	Celeste Pemberton	New Construction	Pending	5	\$150,000	6
Hopi Drive	Pinal Av (State Route 387)-Trekell Rd	John Kraft	Pre-Construction	Cancelled	3	\$0	7
Hunt Highway - Phase II	Thompson Rd-Gary Rd	Celeste Pemberton	Pre-Construction/Const	Underway	2	\$4,200,000	8
Hunt Highway - Phase II	Thompson Rd-Gary Rd	Celeste Pemberton	Pre-Construction	Closed	2	\$0	9
Hunt Highway - Phases III & IV	Gary Rd-Magma Rd	Celeste Pemberton	Pre-Construction	Underway	2	\$150,000	10
Ironwood Drive/Gantzel Road	Bella Vista Rd-Baseline Av	Celeste Pemberton	New Construction	Closed	2, 5	\$0	11
Maricopa-Casa Grande Highway	Santa Cruz Wash Crossing	John Kraft	New Construction	Pending	4	\$2,300,000	12
Safety Program	Engineering Area 1	Angeline To	Safety	Programmed	7	\$300,000	13
Safety Program	Engineering Area 2	Celeste Pemberton	Safety	Programmed	7	\$250,000	14
SUBTOTAL IMPROVEMENT						\$9,200,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Apache Junction Area	Township 1 North, Range 8 East	Celeste Pemberton	Drainage	Completed	5	\$150,000	15
Canyon Street	Ironwood Dr-Delaware Dr	Celeste Pemberton	Dust Palliative	Cancelled	5	\$0	16
Cornman Road	Midway Rd-Mammoth Dr	John Kraft	Dust Palliative	Pending	3	\$75,000	17
Hash Knife Draw Road	Schnepf Rd-Ghost Rider St	Celeste Pemberton	Pre-Construction	Cancelled	5	\$0	18
Hussy Street	State Route 77 west 1,000 feet	Angeline To	Dust Palliative	Pending	1	\$24,000	19
Midway Road	Cornman Rd-Greene Wash	John Kraft	Dust Palliative	Pending	3	\$75,000	20
Panther Butte Road	Blazed Ridge Rd-State Route 79	Angeline To	Dust Palliative	Pending	1	\$100,000	21
Pavement Preservation Program	Engineering Area 3	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	22
Pavement Preservation Program	Engineering Area 1	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	23
Pavement Preservation Program	Arizona City	Joe Ortiz	Pavement Preservation	Programmed	4	\$250,000	24
Pavement Preservation Program	Engineering Area 2	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	25
Redington Road	Veterans Memorial Blvd-Pima County Line	Angeline To	Dust Palliative	Pending	1	\$1,000,000	26
Stagecoach Pass Av-Ghost Rider	Schnepf Rd-Ghost Rider St	Celeste Pemberton	Pre-Construction	Underway	5	\$50,000	27
SUBTOTAL MAINTENANCE						\$2,474,000	

GRAND TOTAL 2014-2015 \$11,674,000

Transportation Improvement and Maintenance Program

Budget Year 2015-2016

PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Gantzel Road - Phase I	Bella Vista Rd	Celeste Pemberton	Reconstruction	Closed	2	\$0	28
Hopi Drive	Pinal Av (State Route 387)-Trekell Rd	John Kraft	Dust Palliative	Cancelled	3	\$0	29
Hunt Highway	Village Lane	Celeste Pemberton	New Construction	Closed	2	\$0	30
Hunt Highway - Phases III & IV	Gary Rd-Magma Rd	Celeste Pemberton	Pre-Construction	Underway	2	\$250,000	31
Ironwood Drive/Gantzel Road	Bella Vista Rd-Baseline Av	Celeste Pemberton	New Construction	Closed	2, 5	\$0	32
Mitchell Trail	Heritage Rd-Arizona Farms Rd	Celeste Pemberton	Pre-Construction	Programmed	2	\$100,000	33
Quail Run Road	Florence-Kelvin Hwy-south .7 miles	Celeste Pemberton	Construction	Pending	1	\$120,000	34
Ralston Road	Teel Rd-Val Vista Rd	John Kraft	Construction	Pending	4	\$200,000	35
Safety Program	Engineering Area 1	Angeline To	Safety	Programmed	7	\$300,000	36
Safety Program	Engineering Area 2	Celeste Pemberton	Safety	Programmed	7	\$250,000	37
SUBTOTAL IMPROVEMENT						\$1,220,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Cattle Tank Road	Davis Ranch Rd-Park Link Dr	Angeline To	Pre-Construction	Underway	1, 4	\$125,000	38
Cattle Tank Road	Davis Ranch Rd-Park Link Dr	Angeline To	Dust Palliative	Programmed	1, 4	\$750,000	39
Dust Abatement Program	District 5	Celeste Pemberton	Dust Palliative	Programmed	5	\$250,000	40
Pavement Preservation Program	Engineering Area 1	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	41
Pavement Preservation Program	Engineering Area 2	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	42
Pavement Preservation Program	Arizona City	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	43
Pavement Preservation Program	Engineering Area 3	Joe Ortiz	Pavement Preservation	Programmed	7	\$250,000	44
Ralston Road	Wildcat Ln-Dune Shadow Rd	John Kraft	Dust Palliative	Pending	4	\$200,000	45
Sianna Drive	Estancia Dr-Kit Fox Tr	Angeline To	Dust Palliative	Pending	4	\$300,000	46
Stagecoach Pass Avenue	Schnepf Rd-Ghost Rider St	Celeste Pemberton	Dust Palliative	Programmed	5	\$250,000	47
Storey Road	11-Mile Corner Rd-Curry Rd	John Kraft	Dust Palliative	Pending	3	\$200,000	48
Wildwood Road	Warren Rd-Amarillo Valley Rd	John Kraft	Dust Palliative	Pending	4	\$400,000	49
SUBTOTAL MAINTENANCE						\$3,475,000	

GRAND TOTAL 2015-2016 **\$4,695,000**

Transportation Improvement and Maintenance Program

Budget Year 2016-2017

PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Battaglia Drive	Overfield Road Intersection	Angeline To	Construction/Reconstru	Programmed	4	\$350,000	50
Heness Road	Val Vista Rd-Waverly Dr	John Kraft	New Construction	Programmed	3	\$350,000	51
McCartney Road	Interstate 10-Evans Road	John Kraft	Reconstruction	Programmed	1, 3	\$1,500,000	52
Safety Program	Countywide	John Kraft	Safety	Programmed	7	\$915,600	53
SUBTOTAL IMPROVEMENT						\$3,115,600	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Bronco Lane	Valley View Drive south .1 mile	Celeste Pemberton	Dust Palliative	Programmed	5	\$30,000	54
Christensen Road-Bartlett Road	Martin Rd-5th St	Celeste Pemberton	Dust Palliative	Programmed	1	\$180,000	55
Estancia Drive	Davis Ranch Rd-Hedgehog Tr	Angeline To	Dust Palliative	Programmed	4	\$100,000	56
Harmon Road	Toltec Hwy-Tweedy Rd	Angeline To	Dust Palliative	Programmed	1	\$360,000	57
Huisatch Road	Garnet Rd-Amarillo Valley Rd	John Kraft	Dust Palliative	Programmed	4	\$175,000	58
La Barranca Road	Sage St-Hidden Valley Rd	John Kraft	Dust Palliative	Programmed	4	\$100,000	59
La Palma Road	State Route 287-.25 north of Kleck Road	John Kraft	Dust Palliative	Programmed	1	\$150,000	60
Maverick Circle	Mohican Rd west .1 mile	Celeste Pemberton	Dust Palliative	Programmed	5	\$30,000	61
Pavement Preservation Program	Countywide	Joe Ortiz	Pavement Preservation	Programmed	7	\$84,400	62
Pavement Preservation Program	Countywide	Joe Ortiz	Pavement Preservation	Programmed	7	\$915,600	63
Sixshooter Road	Jacob Waltz St north .1 mile	Celeste Pemberton	Dust Palliative	Programmed	5	\$30,000	64
SUBTOTAL MAINTENANCE						\$2,155,000	
GRAND TOTAL 2016-2017						\$5,270,600	

Transportation Improvement and Maintenance Program

Budget Year 2017-2018

PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Curry Road	State Route 287-Storey Rd	John Kraft	Construction	Programmed	3	\$110,000	65
McCartney Road	Interstate 10-Evans Rd	John Kraft	Reconstruction	Programmed	1, 3	\$2,000,000	66
Safety Program	Countywide	John Kraft	Safety	Programmed	7	\$500,000	67
Storey Road	Tweedy Rd-Curry Rd	John Kraft	Construction	Closed	3	\$0	68
Tweedy Road	State Route 287-Storey Rd	John Kraft	Construction	Programmed	3	\$110,000	69
SUBTOTAL IMPROVEMENT						\$2,720,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Cactus Road	Kaniksu St (north)-Frontier St	Celeste Pemberton	Dust Palliative	Programmed	5	\$20,000	70
Dust Abatement Program	Apache Junction area	Celeste Pemberton	Dust Palliative	Programmed	5	\$500,000	71
Marylynne Lane	Missile Base Rd north 3 miles	Angeline To	Dust Palliative	Cancelled	4	\$0	72
McDavid Road	Warren Rd-Hidden Valley Rd	John Kraft	Dust Palliative	Programmed	4	\$110,000	73
Mulshoe Road	Roundup St-Shiprock St	Celeste Pemberton	Dust Palliative	Programmed	5	\$20,000	74
Pavement Preservation Program	Countywide	Joe Ortiz	Pavement Preservation	Programmed	7	\$500,000	75
Peters Road	Santa Cruz Wash-Corrales Rd	John Kraft	Dust Palliative	Programmed	3	\$252,083	76
Warren Road	Farrell Rd-McDavid Rd	John Kraft	Dust Palliative	Programmed	4	\$220,000	77
SUBTOTAL MAINTENANCE						\$1,622,083	
GRAND TOTAL 2017-2018						\$4,342,083	

Transportation Improvement and Maintenance Program

Budget Year 2018-2019

PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Arizona City Safety Study	Multiple Intersections	Angeline To	Pre-Construction	Proposed	4	\$100,000	78
Baseline Avenue	Mohican Rd-East 980 feet	Celeste Pemberton	Construction	Proposed	5	\$55,417	79
Cactus Wren Street	Mountain View Rd-Val Vista Rd	Celeste Pemberton	New Construction	Proposed	5	\$61,700	80
Florence-Kelvin Highway	Donnelly Wash-East 2 miles	Angeline To	Construction	Proposed	1	\$800,000	81
Gantzel Road	Chandler Heights Rd	Celeste Pemberton	Construction	Proposed	2, 5	\$325,000	82
Hohokam Road	Paisano Dr-Quartzite Dr	Celeste Pemberton	Construction	Proposed	1	\$286,300	83
Lost Dutchman Road	Goldfield Rd-Val Vista Rd	Celeste Pemberton	Construction	Proposed	5	\$156,000	84
Red Rock Access Road	Aguirre Ln-Sasco Rd	Angeline To	Pre-Construction	Cancelled	4	\$0	85
Safety Program	Countywide	John Kraft	Safety	Proposed	7	\$1,000,000	86

SUBTOTAL IMPROVEMENT \$2,784,417

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Area Engineer</u>	<u>Activity</u>	<u>Status</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Arica Road	Isom Rd-Trekell Rd	John Kraft	Dust Palliative	Proposed	4	\$120,000	87
Battaglia Drive	Chuichu Rd-Del Rio Rd	Angeline To	Pavement Preservation	Proposed	3, 4	\$200,000	88
Chuichu Road	Battaglia Dr-Interstate 8	John Kraft	Pavement Preservation	Proposed	3	\$2,000,000	89
Dust Abatement Program	Countywide	Joe Ortiz	Dust Palliative	Proposed	7	\$1,000,000	90
Fulcar Road	Hidden Valley Rd-Table Top Rd	John Kraft	Dust Palliative	Proposed	4	\$240,000	91
La Palma Road	Comman Rd-Selma Hwy	Angeline To	Dust Palliative	Proposed	1	\$125,000	92
Sage Street	Bames Rd-Miller Rd	John Kraft	Dust Palliative	Proposed	4	\$120,000	93
Sotol Road	Warren Rd-Hidden Valley Rd	John Kraft	Dust Palliative	Proposed	4	\$150,000	94

SUBTOTAL MAINTENANCE \$3,955,000

GRAND TOTAL 2018-2019 \$6,739,417

2015 5-Year Transportation Improvement & Maintenance Program

- **Sample Motion**
 - I move to approve by Resolution the 2015 Five-Year Transportation Improvement & Maintenance Program for Budget Years 2014-2015 through 2018-2019
 - As presented (proposed)

OR

- With the following changes
 - List (state) changes

Next Steps

Work
Session with
the Board of
Supervisors:
April 00,
2015

30-Day
Public
Comment
Period:
April-May
2015

Action by
Board of
Supervisors:
May 00,
2015

Public
Outreach:
Spring 2015

Bylaw
Review &
Update:
July –
August 2015

Committee Meeting Schedule



September
22, 2015

November
17, 2015

February
23, 2016

