

# Five-Year Transportation Improvement & Maintenance Program

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**Transportation Advisory Committee Meeting**

**September 22, 2015**



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# Transportation Improvement & Maintenance Program

- 20-Year Transportation Excise Tax (2007-2026)
- Approved by voters in 2005

Funding



- 5-Year Transportation Program
- New projects are added to the 5<sup>th</sup> year

Plan



- Board of Supervisors appointed panel
- Recommending body on the Transportation Program

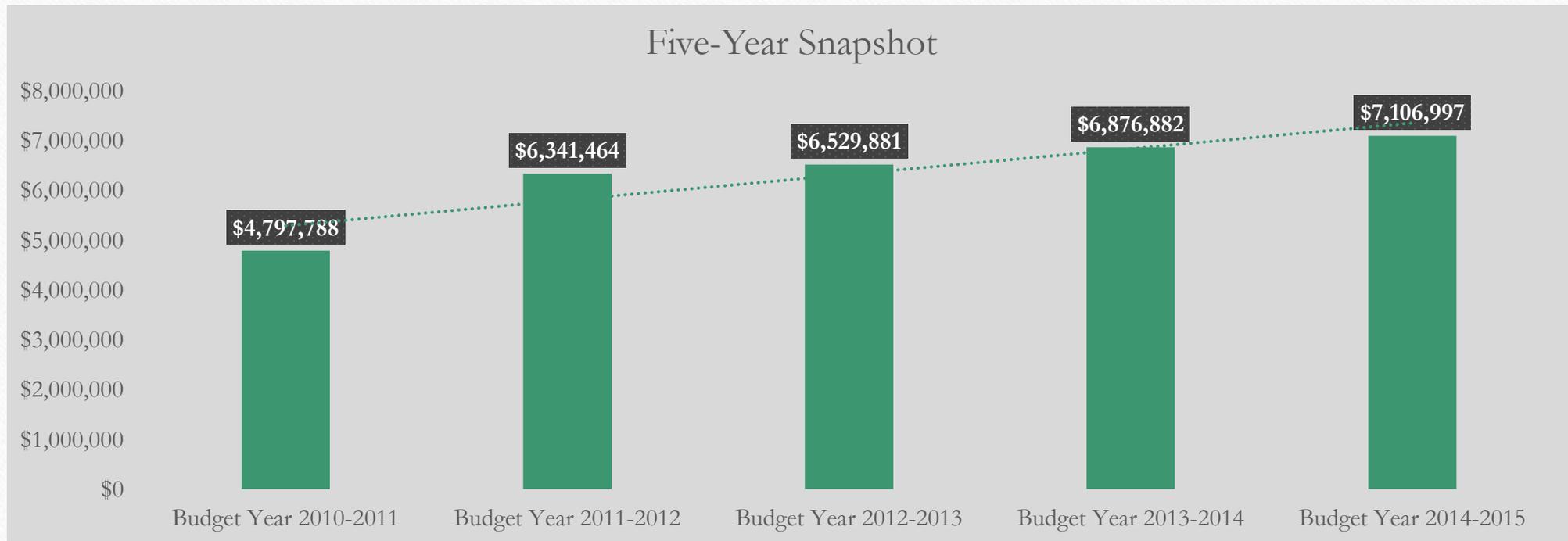
Committee





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# Program Funding

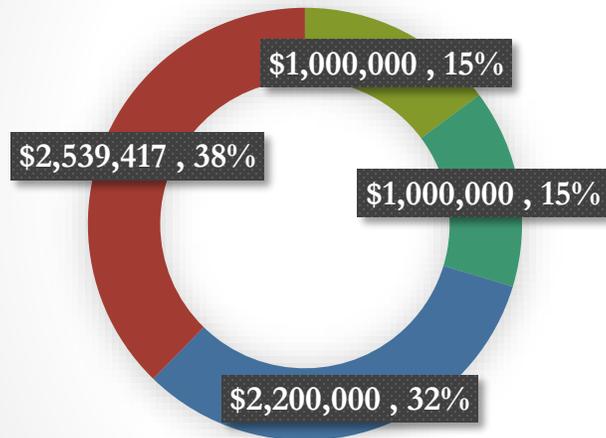




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# Program Funding

Budget Year 2018-2019 (Last Cycle)



- Dust Abatement
- Safety Program
- Pavement Preservation Projects
- New Projects



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# Program Priorities

- Maintain focus on roadway safety

Roadway  
Safety



- Reduce congestion on the arterial transportation network

Traffic Flow



- Increase paved mileage with a greater emphasis on regionally significant routes

Paved  
Mileage



- Develop roadways that support economic development zones

Economic  
Development





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# Five-Year Plan

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- Project Amendments

- Budget Years 1 through 4
  - Project advancements or carryovers
  - Project funding changes
  - Project detail changes

- New Projects

- Budget Year 5
  - Evaluated & recommended by Public Works Area Engineers & Leadership
  - Prioritized & recommended by the Transportation Advisory Committee



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# New Projects



Requests are accepted year-round

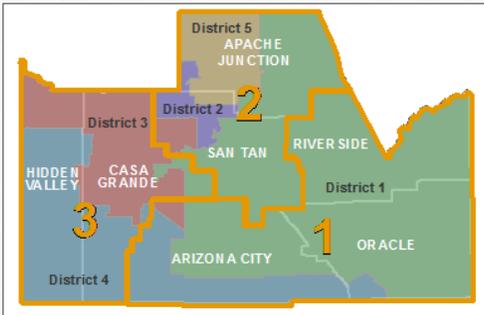


Requests must be completed on a Transportation Project Request Form



Annual cut-off date is September 30th





# New Project Evaluations



- Average Daily Traffic
- Maintenance & Right-of-Way Statuses
- Drainage & Utility Conflicts

## Eligibility

## Ranking

- Improvement or Maintenance Project
- Number Value from 0-3 in 9 Different Categories
- Overall Project Score



- Area Engineers Ranking/Recommendation & Public Works Leadership Review/Recommendation
- Project Details
- Public Comments

## Priority





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# Committee Planning Cycle



## September

- Orientation & Training
- Area Engineers Project Status Reports



## February

- Recommendation on Draft 5-Year Plan
- Election of Officers

## November

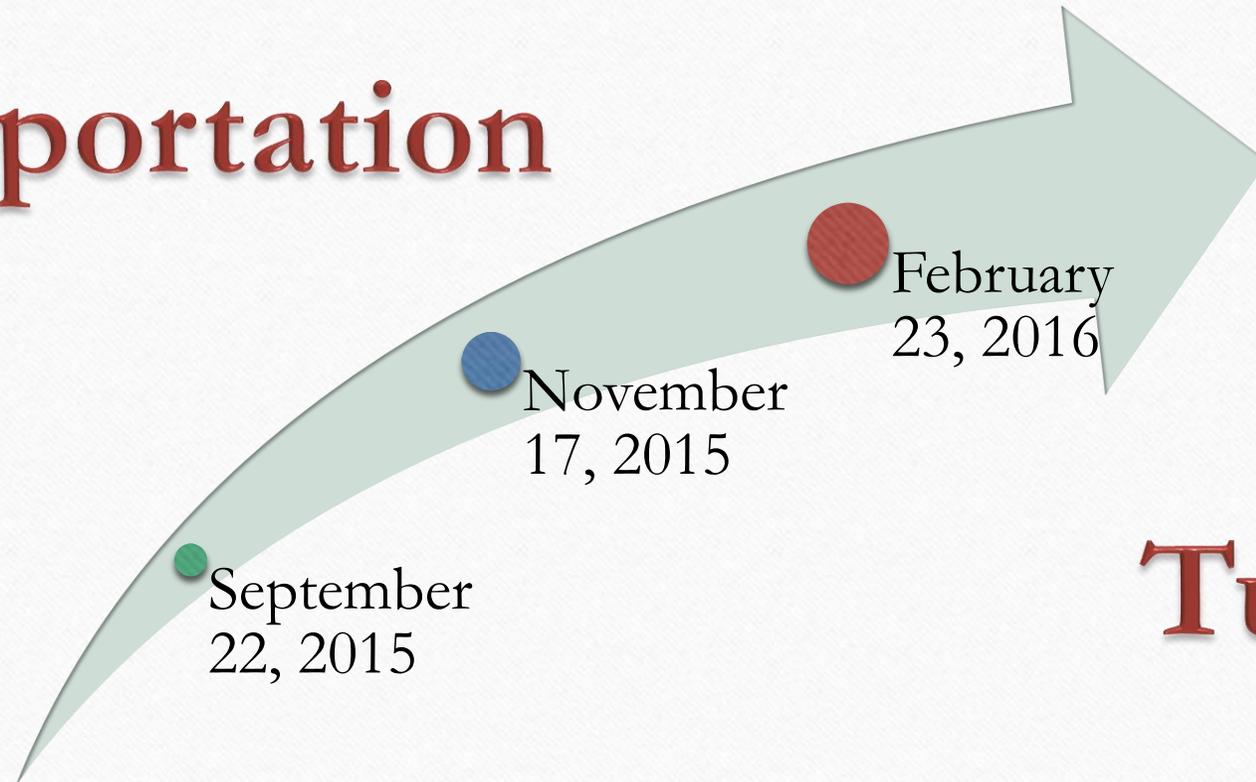
- Area Engineers Presentation of Amendments & New Projects



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# Committee Schedule

## Transportation



## Tuesdays



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# Committee Webpage

[www.pinalcountyz.gov](http://www.pinalcountyz.gov)

1. View All Departments
2. "P" for Public Works Department
3. Public Works Homepage
4. County Roadway Requests

The screenshot displays the Pinal County website's page for the Transportation Improvement and Maintenance Program (TIMP). The page features a navigation menu on the left with options like 'Transportation Planning Home', 'Long-Range Transportation (5-20 Years)', 'Transit', 'Transportation Improvement & Maintenance Program', and 'Related Studies & Plans'. The main content area is titled 'Make a County Roadway Request through the Transportation Improvement and Maintenance Program' and includes a brief description of the TIMP. Below this, there are four informational boxes: 'Transportation Project Request' (explaining the online submission process), 'Transportation Advisory Committee' (describing the committee's role in prioritizing projects), 'TAC Meetings' (providing details on meeting frequency and location), and 'Five-Year Plan' (outlining the process of submitting the plan to the Board of Supervisors). The footer contains contact information for Pinal County Government.

County Home | Online Services | Visitors | Jobs | Government | Economic Development | I'm looking for...

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Public Works | Contact Information | Documents & Information

**Menu**

- Transportation Planning Home
- Long-Range Transportation (5-20 Years)
- Transit
- Transportation Improvement & Maintenance Program
- Related Studies & Plans

### Make a County Roadway Request through the Transportation Improvement and Maintenance Program

The Transportation Improvement and Maintenance Program (TIMP) is Pinal County's five-year transportation plan that identifies potential funding and establishes a tentative schedule for planning, construction, and major maintenance projects. You are encouraged to submit a transportation project request. The request will be evaluated and considered for inclusion in the TIMP.



**Transportation Project Request**  
A request can be submitted online. Once a request is submitted it is forwarded to a Public Works area engineer to determine eligibility for the Transportation Improvement and Maintenance Program (TIMP). The area engineer researches the average daily traffic, right-of-way, maintenance status, utility conflicts, and drainage issues of the proposed project. If eligible, the proposed project is further evaluated to determine how it addresses such criteria as minimizing safety risk, reducing fugitive dust or aligning with the regional transportation plan. Eligible and evaluated projects are generally added to the fifth year of the transportation plan.



**Transportation Advisory Committee**  
Once a request has been added to the Transportation Improvement and Maintenance Program (TIMP), the transportation plan is submitted to the Transportation Advisory Committee (TAC) for prioritization. Public Works staff finalizes the draft TIMP based on the overall priority of the TAC. The TAC is the recommending body to the Pinal County Board of Supervisors on transportation planning, construction, and maintenance projects within the county's jurisdictional boundaries. The TAC annually reviews, updates, and recommends a fiscally constrained, five-year transportation plan.



**TAC Meetings**  
The Transportation Advisory Committee (TAC) consists of ten qualified electors of Pinal County, two members from each of Pinal County's five supervisory districts, to serve a four-year term. TAC meetings are held each September, November, and February. Meetings begin at 2:30 p.m. and located in the Pinal County Administrative Complex (1891 Historic Courthouse), Ironwood Room #101, 135 Pinal St., Florence, AZ 85132. All notices and agendas are posted in compliance with Arizona's Open Meeting Law.



**Five-Year Plan**  
As the final step, Public Works staff submits the recommended plan by the Transportation Advisory Committee to the Pinal County Board of Supervisors for final approval and inclusion in Pinal County's annual operating budget. Pinal County's five-year transportation plan identifies funding and establishes a schedule for completion of planning, construction, and major maintenance projects. Funding for the five-year transportation plan is provided by revenues from Pinal County's Transportation Excise Tax, the half-cent road tax, approved by voters in 2005.

**Pinal County Government**  
311 N. Pinal Street  
Florence, AZ 85132  
520.509.3555 (Local)  
888.431.1311 (Toll Free)



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# Invest in Transportation ... Pump Up in Pinal County



○ Florence-Kelvin Hwy   ○ Hunt Hwy - Phase I   ○ SaddleBrooke Blvd   ○ Stanfield Rd   ○ Skyline Dr