

Elected Officials

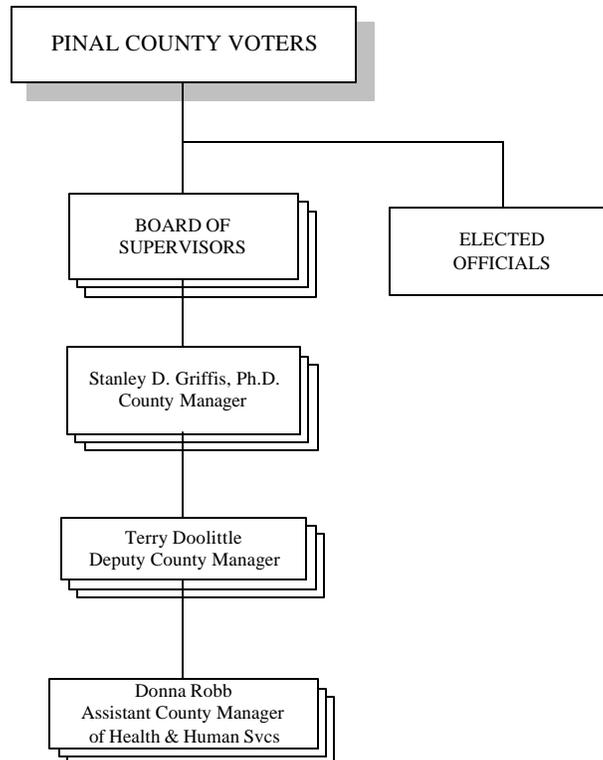


Sibley Mansion at Copper Creek, Courtesy Tom McCurnin

Copper Creek located in Pinal County by Casa Grande. Copper Creek's post office was established March 6, 1907 and discontinued August 31, 1942. The town included a physician, post office, stage line, mansion, and many other buildings. The town was built in tiers because it is in a canyon. Today, much of the town site remains.



Board of Supervisors
Lionel D. Ruiz, District 1 Supervisor
Sandie Smith, District 2 Supervisor
Jimmie B. Kerr, District 3 Supervisor



Mission Statement:

The mission of the Pinal County Board of Supervisors is to provide Pinal County constituents assistance in obtaining services that are available through Pinal County Government. The Board of Supervisors is the governing and policy-making body of Pinal County and is empowered by law to perform acts necessary to fully discharge its duties as the legislative authority of county government.

Department Description:

The Pinal County Board of Supervisors shall, annually, develop a budget which provides sufficient revenues to allow the individual departments within Pinal County to fulfill their statutory duties. The Board must set a county property tax rate, which will provide the necessary finances to meet estimated



expenditures. The Board of Supervisors also has the authority to fill vacancies in county and legislative offices, other boards and commissions, pass resolutions and enact ordinances and regulations as authorized by state law.

Budget Summary by Cost Center

Board of Supervisors

General Fund: 10 Cost Center: 1003

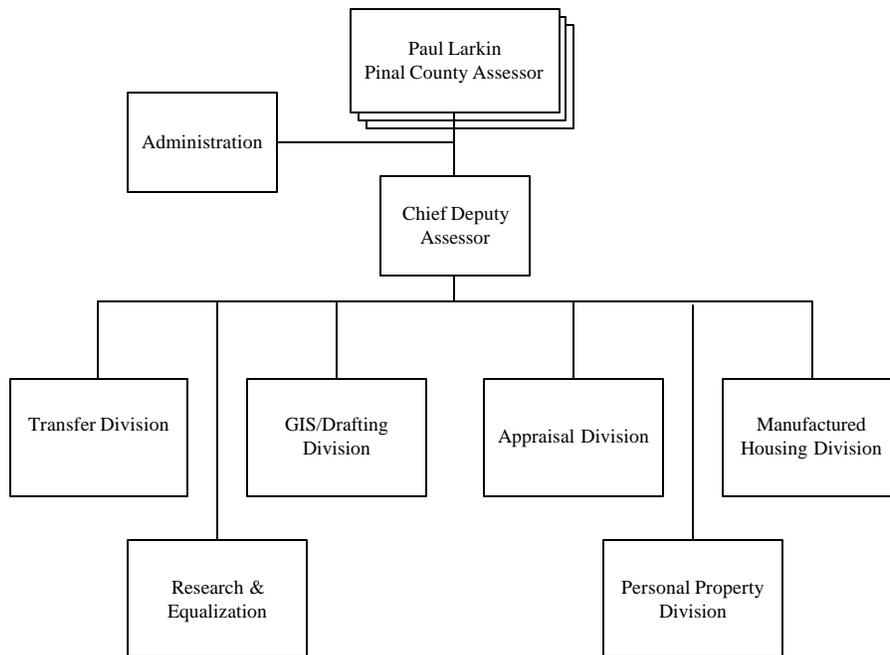
Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	274,403	270,228	278,396
Supplies	8,200	6,134	8,200
Outside Services	56,000	52,227	56,000
Total	338,603	328,589	342,596

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1003	BOARD OF SUPERVISORS	EXECUTIVE ASSISTANT	3	3	3
		ADMINISTRATIVE CLERK I	2	2	2
		ADMINISTRATIVE CLERK II	1	1	1
		BOARD OF SUPERVISOR/MEMBER	3	3	3
TOTAL			9	9	9



County Assessor
L. Paul Larkin, County Assessor



Mission Statement:

To efficiently serve the taxpayers and various taxing jurisdictions in administering state property tax laws to assure that all county property is valued fairly and equitable.

Department Description:

The Assessor's Office consists of 49 (including part-time and temporary) employees divided into seven separate divisions. They are as follows:

- Administration
- Appraisal
- GIS/Drafting
- Research and Equalization
- Manufactured Housing
- Personal Property
- Transfer/Exemption



Each division plays an integral part in accomplishing the mission of the Assessor's Office.

Did You Know?

That in the past 19 years, (since 1983) the Assessors office has increased staff by only three positions.

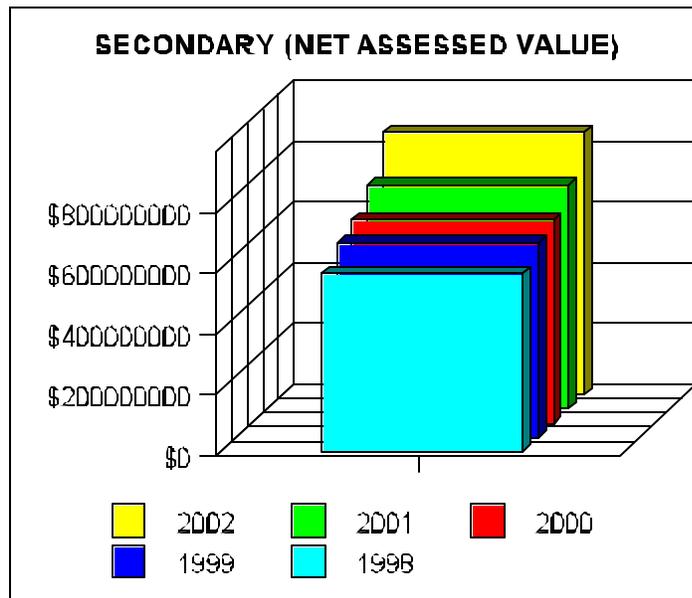
Accomplishments for 2001-2002:

- Increased Net Assessed by \$125,302,359.
- Primary Net Assessed \$816,899,699.
- Secondary Net Assessed \$836,865,161.
- The Drafting division added Seventy-three subdivisions with a total of 7,235 new parcels for the 2002 tax roll.
- The Business Personal Property division finished the 2002 tax roll with 3,022 records with a Net Assessed value of \$46,598,718.
- The Manufactured Housing division finished the 2002 tax roll with 24,877 records with a Net Assessed value of \$45,195,124.
- The Centrally Valued property finished the 2002 tax roll with 1,309 parcels with a Net Assessed value of \$146,614,443.



Goals and Objectives for 2002-2003:

- To continue to manage growth. By using in-house Appraisers to effectively maintain the growth within the time frame indicated in the department's cut off deadline.
- Scan all property file records, so as to complete the scanning of 121,000 records by the end of fiscal year 2002.
- Convert Assessor Map into Auto Cad maps in Arc Info and/or Arc View Files.



SECONDARY (FULL CASH VALUE)		
Tax Year	Number of Parcels	Net Assessed Value
2002	122,014	\$863,865,161
2001	115,966	\$738,562,802
2000	112,159	\$671,060,458
1999	108,099	\$640,747,415
1998	104,445	\$587,976,781



Budget Summary by Cost Center

County Assessor

General Fund: 10 Cost Center: 1001

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	1,179,771	1,156,447	1,196,937
Supplies	37,300	35,672	41,300
Outside Services	241,300	241,220	260,300
Capital Outlay	0	0	0
Total	1,458,371	1,433,339	1,498,537

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1001	ASSESSOR	ADMINISTRATIVE ASSISTANT	1	1	1
		ADMINISTRATIVE CLERK I	3	4	3
		ADMINISTRATIVE CLERK II	5	4	4
		ADMINISTRATIVE CLERK III	3	4	4
		ADMINISTRATIVE MANAGER	1	1	1
		ADMINISTRATOR I	1	1	1
		ADMINISTRATOR III	2	2	1
		APPRAISAL SUPERVISOR	2	2	2
		APPRAISER I (underfill)	1	2	0
		APPRAISER I	9	6	10
		APPRAISER II	6	6	6
		ASSESSOR	1	1	1
		CHIEF APPRAISER	1	1	0
		CHIEF DEPUTY APPRAISER	0	0	1
		DATA ENTRY OPERATOR	2	1	1
		DATA ENTRY OPER III	1	1	1
		DRAFTING SPECIALIST I	1	2	2



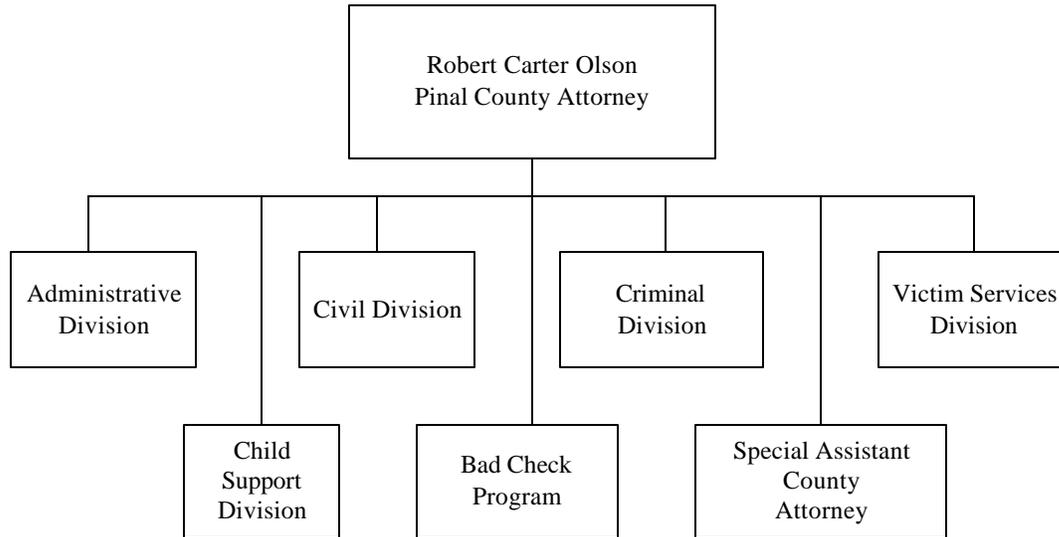
1001 ASSESSOR	DRAFTING SPECIALIST II	1	2	1
	GIS TECH	0	0	1
	GIS ANALYST	0	0	1
	GIS MANAGER	0	0	1
	PART-TIME HELP	1	1	1
	OFFICE SUPERVISOR	1	1	1
	PROVISIONAL APPRAISER	3	4	4
TOTAL		46	47	49



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County Attorney
Robert Carter Olson, County Attorney



Mission Statement:

The mission of the county attorney's office is to provide for the prompt, fair and impartial prosecution of crimes committed in Pinal County and to provide quality legal services to Pinal County Government and to serve the citizens of Pinal County impartially, promptly, and with understanding.

Department Descriptions:

County Attorney's Office

This department is the primary budgetary unit under which the county attorney's office is formed. The department is divided into civil and criminal divisions. The civil department represents and advises all county departments, as well as the board of supervisors. The criminal division is responsible for prosecuting all felonies committed in Pinal County, as well as misdemeanors committed in unincorporated areas.

County Attorney IV-D Child Support

This department is the child support unit of the civil division of the county attorney's office. Its function is to provide collection of child support and establishment of child support orders and paternity. The department collects on behalf of the Department of Economic Security, pursuant to an intergovernmental agreement, and provides services to citizens.



Did You Know?

The County Attorney's Civil Division assists county residents with uncontested adoptions, charging only for the home study notices and fees. No legal fees are required. Between 50 and 100 of these adoptions are done yearly in conjunction with the Pinal County Superior Court. No other rural county in Arizona comes close to that level of service in this area.

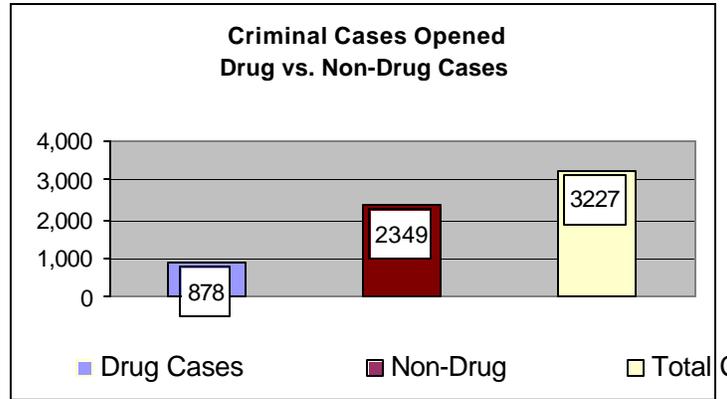
Accomplishments for 2001-2002:

- Reviewed 1,765 criminal cases and charged 1,318.
- Decreased the response time to citizen concerns through the Administrative Division.
- Victim Advocates received twice the amount of specialized training during the year.
- Volunteer program for Victim Services was initiated.
- Child Support Division collected \$12.7 million in child support established paternity for 518 children.
- Increased funding for Auto Theft Program through the Criminal Division.
- Added three volunteer Reserve Investigator positions at no cost to the general fund.
- Assisted multiple departments in drafting new policies, procedures and ordinances through the Civil Division.
- Initiated two new Triads in the County through the Special Assistant County Attorney and PCSO.
- Reviewed 13,867 child support records for the Arizona Reliability Project.



Goals and Objectives for 2002-2003:

- Upgrade automated criminal case management system using a combination of an outside contractor and in-house staff upgrade to the newest version using non- general fund dollars.
- Assist the Superior Court with lack of space issue by creating additional grand jury meeting space outside of current facilities using non-general fund monies, which is accessible at least twice per week.
- Complete modernization of computer hardware using non-general fund dollars to purchase new computers replacing machines more than four years old.
- Assist in the elimination of Public Health nuisances in a timely way by modifying existing processes in concert with the Division of Public Health.
- Create additional financial support for parents by creating a partnership between PCAO, DES Job Services and private employers to identify strategies for placing out-of-work non-custodial parents.
- To provide more services to Spanish speaking victims by having all Victim Advocates attend a specialized Spanish language class.
- To provide an informational tool to crime victims regarding their rights throughout the criminal and juvenile justice process through development of a criminal and juvenile crime victim handbook for dissemination to the public.
- To reduce the number of domestic violence incidents by providing education and awareness by making contact with domestic violence victims at the onset of the crime.



Budget Summary by Cost Center

County Attorney

General Fund: 10 Cost Center: 1002

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	3,215,535	3,272,114	3,262,321
Supplies	54,300	77,687	55,400
Outside Services	213,800	275,203	215,780
Capital Outlay	0	6,695	0
Total	3,483,635	3,631,699	3,533,501

County Attorney - IV-D Child Support

Special Revenue Fund: 30 Cost Center: 2142

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	1,481,333	1,296,316	1,670,427
Supplies	29,395	15,923	17,500
Outside Services	216,821	150,707	183,220
Capital Outlay	233,589	136,032	43,055
Total	1,961,138	1,598,978	1,914,202



County Attorney - Special Grants Special Revenue Funds

Account Name & Account Number	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Atty/IV-D Incentives 31:2016	62,000	209,659	65,000
Atty/Drug Prosecution 29:2014	216,777	194,591	206,084
Pros Svces/Cost Recovery: 141-2233	50,000	52,841	60,000
Atty/Stop Violence Against Women:156:2315	51,000	827	0
Atty/State Aid: 159:2323	58,000	39,934	58,000

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1002	ATTORNEY	ACCOUNTANT I	1	1	1
		ADMINISTRATIVE ASSISTANT	1	1	1
		ADMINISTRATIVE CLERK I	1	1	1
		ADMINISTRATIVE CLERK II	1	1	1
		ADMINISTRATIVE CLERK III	0	1	1
		ADMINISTRATIVE MANAGER	4	1	0
		ADMINISTRATIVE SECRETARY	1	0	0
		ATTORNEY	2	2	1
		ATTORNEY (DRUG)	1	1	0
		BUREAU CHIEF	2	1	1
		CAPITAL ATTORNEY	2	2	2
		SENIOR CHIEF DEPUTY ATTORNEY	1	1	1
		CHIEF DEPUTY COUNTY ATTORNEY	1	2	2
		COUNTY ATTORNEY	1	1	1
		COMPUTER NETWORK SPECIALIST	0	1	1
		DIRECTOR II	0	1	1
		DIRECTOR I	0	1	1
		INVESTIGATOR (1-Non-Cert)	4	4	5
		LEGAL SECRETARY I	2	1	1
		LEGAL SECRETARY II	9	5	3
		LEGAL SECRETARY III	5	10	12
		PARALEGAL II	0	1	1
		SR PARALEGAL	0	0	1
		PART TIME SUMMER HELP	1	2	1
		PRINCIPAL ATTORNEY	15	16	16



ATTORNEY	PROGRAM COORDINATOR	1	1	1
	PROGRAM COORDINATOR II	2	2	2
	SENIOR ATTORNEY	3	2	4
	VICTIM WITNESS ADVOCATE	4	6	6
TOTAL		65	69	69

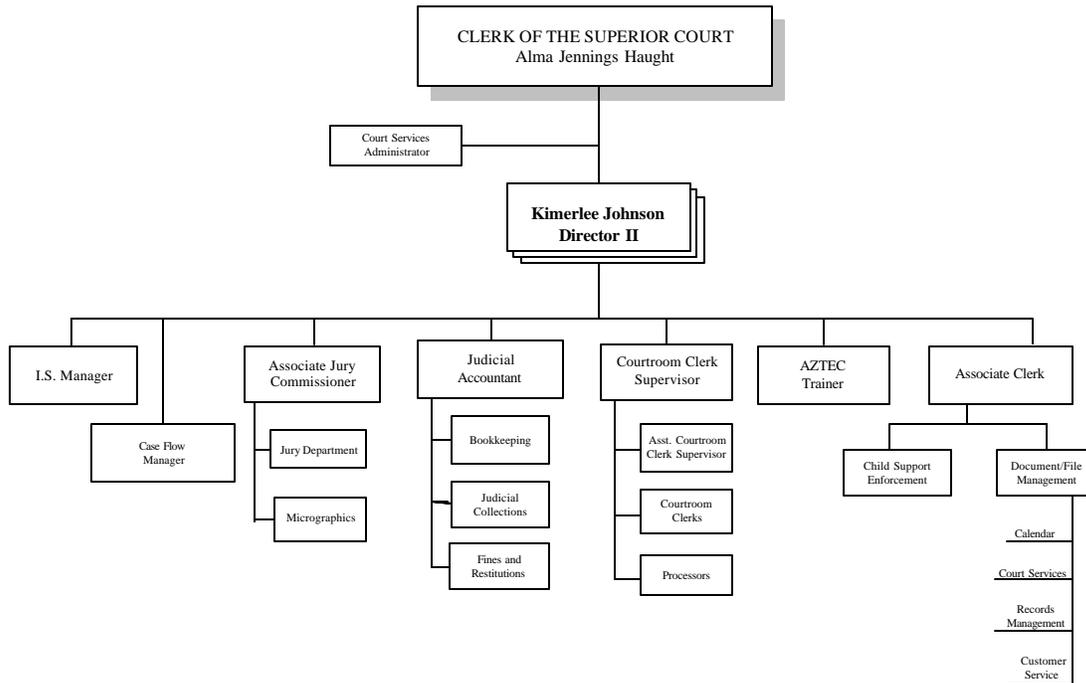
POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2014	ATTORNEY/DRUG PROSECUTION	LEGAL SECRETARY III	1	1	1
		PRINCIPAL ATTORNEY	2	2	2
TOTAL			3	3	3

Dept.	Department Name	Position Title	FY01	FY02	FY03
2142	ATTORNEY/IV-D CHILD SUPPORT	ADMINISTRATIVE CLERK I	2	2	2
		ADMINISTRATIVE CLERK II	1	1	1
		ADMINISTRATOR I	1	1	1
		ADMINISTRATOR II	1	1	1
		ADMINISTRATOR III	1	1	1
		ATTORNEY	1	1	1
		BUREAU CHIEF	1	1	1
		LEGAL COLLECTIONS SPEC I	13	13	9
		LEGAL COLLECTIONS SPEC II	2	2	9
		LEGAL SECRETARY II	5	5	5
		OFFICE MANAGER	1	1	1
		PARALEGAL	15	15	11
		SENIOR ATTORNEY	1	1	1
TOTAL			45	45	44



Alma Jennings Haught, Clerk of the Superior Court
Kimerlee Johnson, Director



Mission Statement:

The Clerk of the Superior Court, which the Arizona Constitution established as an elected official within each of the state’s fifteen counties, serves as the official record keeper and financial officer of the Superior Court, providing court-related records management, financial, and family support services to the public, the legal community, and the Superior Court so they can have effective access to the legal process

Department Description:

The Clerk of the Superior Court, an elected judicial officer, was established by the Arizona constitution within each of the fifteen counties in the state. The clerk serves as the official record keeper and financial officer of the Superior Court. The primary duties and functions of the Clerk of the Superior Court are defined in the Arizona Revised Statutes, Supreme Court Rules and Local Court Rules. These duties and functions include, but are not limited to: Administrator of Court Records, Court Calendars and Exhibits; Fiduciary/Financial Officer of the Court; Jury Commissioner; Judicial and Quasi-Judicial Officer; Ex-Officio Clerk of the Court; Probate Registrar; Elected Departmental Administrator.



Did You Know?

The Records Management staff within the Office of the Clerk of the Superior Court docketed an average of 13,911 documents per month in calendar year 2001.

Accomplishments for 2001-2002:

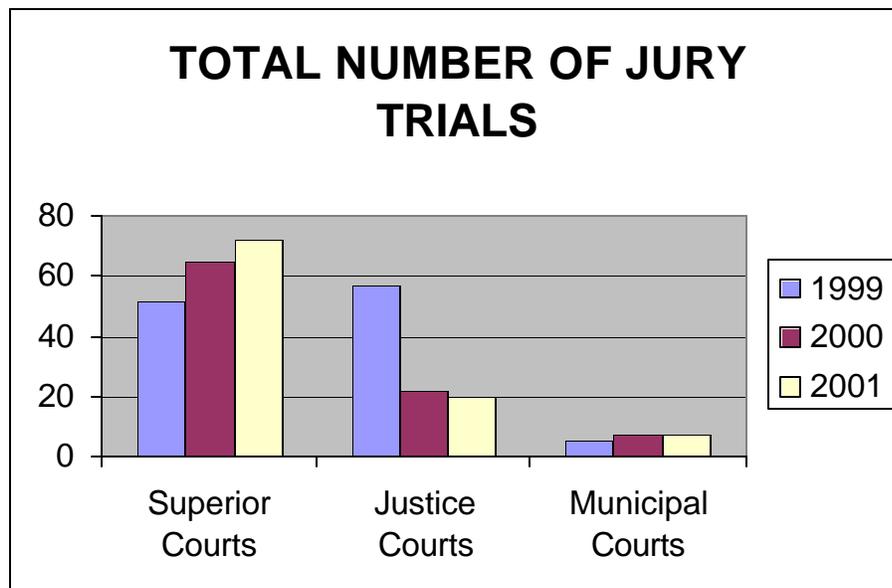
- Implemented the MEEDS (Minute Entry Electronic Distribution System). This system allows for the electronic distribution of minute entries to individuals on a nightly basis, thus eliminating delay in delivery of paper minute entries to attorneys and other judicial departments within the county.
- The Fines and Restitution Department has audited all 24,000 financial contracts within the AZTEC system. This procedure was necessary due to inaccurate translation of the data to the updated AZTEC system. The completion of this process will allow for the collection activity of the Clerk of the Superior Court to be renewed and enhanced.
- The Clerk of the Superior Court was chosen as the pilot Superior Court for the new calendaring module in the AZTEC system. The Clerk's office has now completed the transition to the new system and is producing all the court's calendars using AZTEC case management and Crystal Reporting systems.
- The Clerk of the Superior Court began implementation of an imaging project with Wave Imaging Corporation. All court documents will be scanned, imaging and stored in the AZTEC case management system for electronic retrieval by the court, attorneys and the public.

Goals and Objectives for 2002 -2003:

- Completion of the imaging project to provide electronic access to all court records by the courts, attorneys and other judicial departments.



- Integration of the AZTEC case management system, MEEDS and the County Attorney's Damion System.
- Implementation of Collection Software to provide for increased revenue to Pinal County for filing fees, court costs, restitution, fines, surcharges and probation fees.
- Implementation of the acceptance of Mastercard and Visa credit cards for payment of court costs, fees and fines at the courthouse and all the satellite offices of the Clerk of the Superior Court.





Budget Summary by Cost Center

Clerk of the Superior Court General Fund: 10 Cost Center: 1004

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	1,507,934	1,448,370	1,749,502
Supplies	40,142	42,282	41,000
Outside Services	152,317	159,748	154,459
Capital Outlay	0	0	0
Total	1,700,393	1,650,400	1,944,961

Clerk of the Superior Court - Conversion Special Revenue Fund: 36 Cost Center: 2080

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	38,875	6,451	0
Supplies	4,575	2,165	29,389
Outside Services	2,209	5,152	4,534
Capital Outlay	1,588	3,581	1,791
Total	47,247	17,349	35,714

Clerk of the Superior Court - DECAS Special Revenue Fund: 154 Cost Center: 2299

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Capital Outlay	45,247	7,808	35,862
Total	45,247	7,808	35,862



POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03		
1004	CLERK OF THE SUPERIOR COURT	ASSOCIATE CLERK OF THE COURT	1	1	1		
		CLERK OF THE SUPERIOR COURT	1	1	1		
		COMPUTER NETWORK SPECIALIST	1	1	1		
		COURT SERVICES ADMINISTRATOR	1	1	1		
		COURTROOM CLERK I	3	1	3		
		COURTROOM CLERK II	2	4	2		
		COURTROOM CLERK III	4	5	5		
		COURTROOM CLERK SUPERVISOR	1	1	1		
		COURT TECHNICIAN	0	0	2		
		DEPUTY CLERK I (2-TEMP)	7	8	8		
		DEPUTY CLERK II	3	3	2		
		DEPUTY CLERK III	10	9	9		
		DEPUTY CLERK IV	3	2	3		
		DIRECTOR II	1	1	1		
		ADMINISTRATOR II	0	0	1		
		JUDICIAL ACCOUNT CLERK I	1	1	1		
		JUDICIAL ACCOUNT CLERK II	0	0	4		
		JUDICIAL ACCOUNTANT II	1	1	1		
		JUDICIAL ADMINISTRATIVE ASST	0	1	1		
		JUDICIAL ADMINISTRATOR I	1	1	1		
		JUDICIAL COLLECTIONS OFFICER	1	1	1		
		JUDICIAL INFORMATION SYS MGR	1	1	1		
		JUDICIAL OFFICE SUPERVISOR	5	5	4		
		LEGAL STENOGRAPHER	1	1	2		
		MICROGRAPHIC TECHNICIAN	1	1	1		
		OFFICE SUPERVISOR	0	0	1		
		TOTAL			50	51	58

Dept.	Department Name	Position Title	FY01	FY02	FY03
2080	SUPERIOR COURT/CONVERSION	DEPUTY CLERK IV	1	1	0
TOTAL			1	1	0



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Alma Jennings Haught, Clerk of the Superior Court
IV-D Child Support
Kimerlee Johnson, Director

Mission Statement:

The Clerk of the Superior Court's Child Support Department is responsible for the enforcement, collection and accurate disbursement of child/spousal support obligations to the constituency of Pinal County.

Did You Know?

The Pinal County Clerk of the Superior Court contracts with the Arizona Department of Economic Security for the enforcement of child support. Pinal County receives 66% reimbursement for all IV-D released expenses under the current contract structure. The Child Support Department is responsible for the support of the Family Law Commissioner and serves as the financial department for the County Attorney's IV-D Division.

Accomplishments for 2001-2002:

- Performed an average of 174 audits of child support cases per month in 2001.
- Researched and cleared an average of 420 child support cases per month in which money for child was held in suspense in 2001.
- Issued an average of 238 wage assignments per month in 2001.
- Provided telephonic customer service to an average of 651 contacts per month in 2001.

Goals and Objectives for 2002-2003:

- Update of the current AZTEC and ATLAS system.
- Process money held in suspense to a zero (-0-) balance.



Budget Summary by Cost Center

Clerk of the Superior Court IV-D Child Support General Fund: 133 Cost Center: 2219

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	529,923	684,813	598,315
Supplies	9,000	4,926	9,000
Outside Services	192,113	20,289	52,113
Total	731,036	710,028	659,428

Clerk of the Superior Court/IV-D Special Revenue Funds

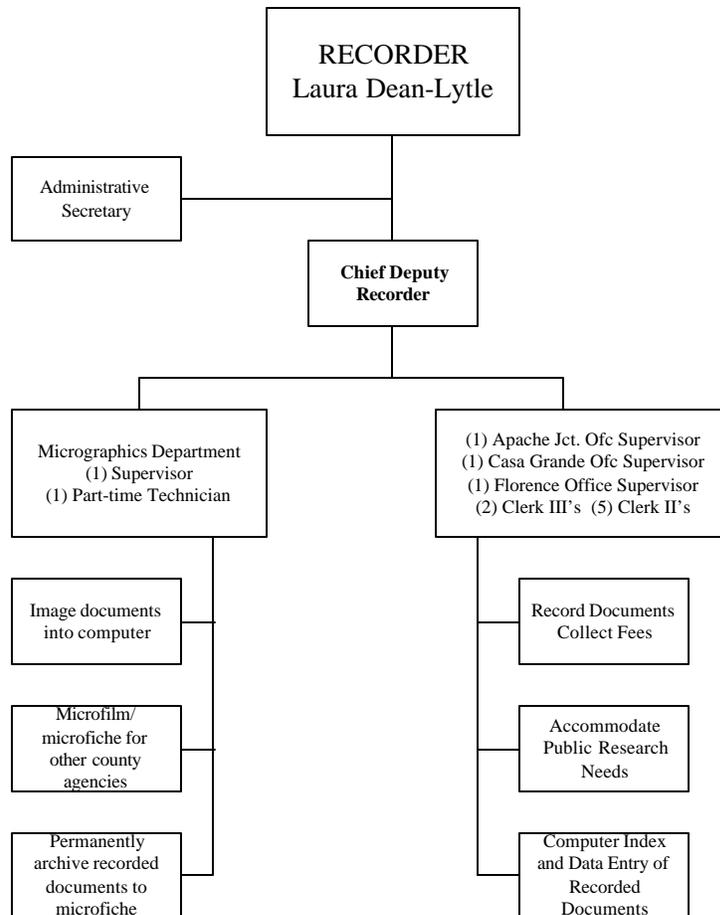
Budget by Department	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Clk/IV-D Incentives:35:2018	7,266	0	4,586
Clk/Expedited Child Supp:37-2082	6,934	0	5,773
Clk/Enhancement: 39-2084	32,290	3,256	25,589
Clk/Child Support Auto: 38-2083	0	0	554

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2219	CLERK OF COURT/IV-D	ADMINISTRATOR I	1	1	1
		ADMINISTRATOR II	1	1	1
		COURTROOM CLERK I	1	1	0
		COURTROOM CLERK II	1	1	2
		DEPUTY CLERK I	0	0	1
		DEPUTY CLERK II	0	1	1
		DEPUTY CLERK III	0	0	1
		JUDICIAL ACCOUNT CLERK I (PT)	4	4	2
		JUDICIAL ACCOUNT CLERK II	11	9	3
		JUDICIAL ACCOUNT CLERK III	0	1	1
		LEGAL COLLECTIONS SPECIALIST I	4	3	1
		LEGAL COLLECTIONS SPECIALIST II	1	2	4
		OFFICE SUPERVISOR	2	2	2
		TOTAL		26	26



County Recorder Laura Dean-Lytle, Recorder



Mission Statement:

It is the mission of this office to abide by the Arizona Revised Statutes guideline of archiving all recorded documents and their data through absolute quality work procedures coupled with the highest standard of customer service to the public, inter-agencies and co-workers.



Did You Know?

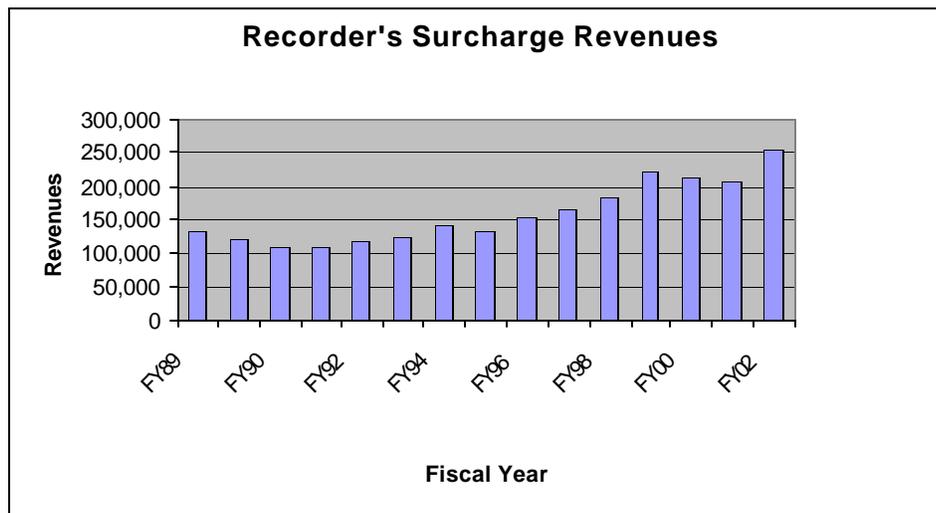
One recorded document in 2001 cost \$2033 to record (the document referenced 669 mining claims).

Accomplishments for 2001-2002:

- The Recorders Office recorded 65,636 documents in 2001.
- The Recorders Office has had 19 original hand-written recording journals restored for county historical purposes. The oldest recordings date back to 1875.

Goals and Objectives for 2002-2003:

- The Recorders office plans to replace our computer imaging system during this fiscal year due to the fact Minolta is no longer supporting the MIMS Imaging System currently in use since 1998.
- The Recorders office will prepare to implement on-line recording services for “intra-county” use.





Budget Summary by Cost Center

County Recorder

General Fund: 10 Cost Center: 1013

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	363,650	345,092	368,941
Supplies	10,785	11,843	16,785
Outside Services	56,760	50,841	58,460
Capital Outlay	0	0	0
Total	431,195	407,776	441,186

POSITION DISTRIBUTION

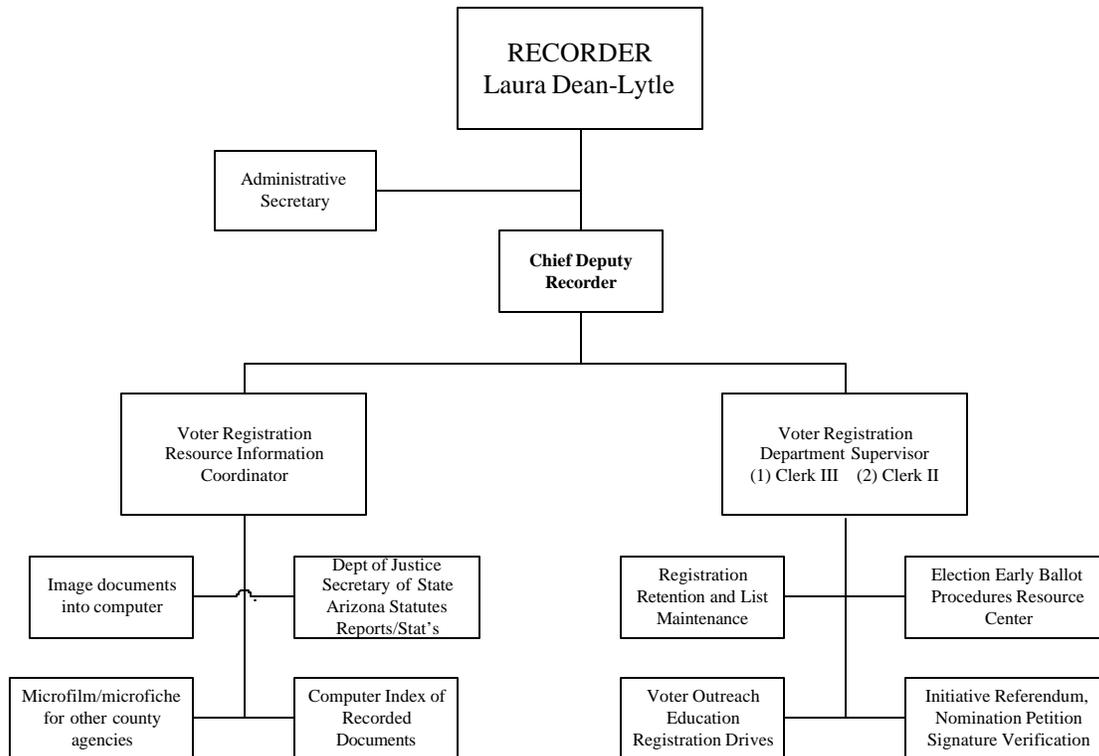
Dept.	Department Name	Position Title	FY01	FY02	FY03
1013	RECORDER	ADMINISTRATIVE SECRETARY	2	2	2
		ADMINISTRATOR II	1	1	1
		DEPUTY CLERK II	5	4	4
		DEPUTY CLERK III	1	2	2
		OFFICE SUPERVISOR	3	3	3
		RECORDER	1	1	1
TOTAL			13	13	13



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County Recorder-Voter Registration Laura Dean-Lytle, Recorder

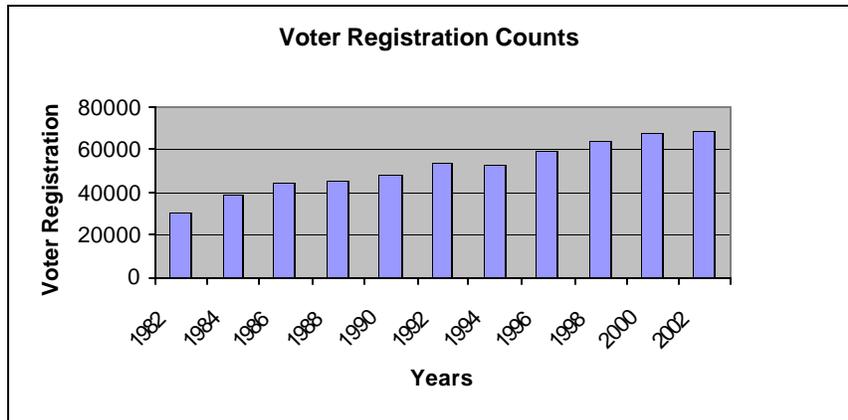


Mission Statement:

The Voter Registration department will process voter registration records, furnish voter education, in addition to holding secure and maintaining the county voter records and applicable balloting procedures with master efficiency, respect and integrity-per the Arizona Revised Statutes.

Goals and Objectives for 2002-2003:

It is the goal of this office to continue to achieve quality archived records through continuous research, training and development using the most effective procedures and technologically advanced equipment.



Budget Summary by Cost Center

County Recorder - Voter Registration

General Fund: 10

Cost Center: 1014

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	160,202	136,381	162,533
Supplies	3,600	4,241	4,600
Outside Services	46,350	40,993	45,350
Total	210,152	181,615	212,483



Budget Summary by Cost Center

County Recorder - Storage Special Revenue Fund: 49 Cost Center: 2107

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	120,000	92,440	100,000
Supplies	30,000	13,831	26,500
Outside Services	105,000	64,778	71,000
Capital Outlay	215,000	2,591	155,000
Non-Operating Expenditures	100,000	107,732	65,000
Total	570,000	281,372	417,500

County Recorder - Micrographic Maps - Setup Capital Projects Fund: 144 Cost Center: 2266

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	10,000	20,313	5,000
Outside Services	15,000	4,043	5,000
Capital Outlay	0	42,718	0
Total	25,000	67,074	10,000

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1014	RECORDER/VOTER REGISTRATION	DEPUTY CLERK II	3	3	3
		DEPUTY CLERK III	1	1	1
		OFFICE SUPERVISOR	1	1	1
		PROGRAM COORDINATOR I	1	1	1
TOTAL			6	6	6

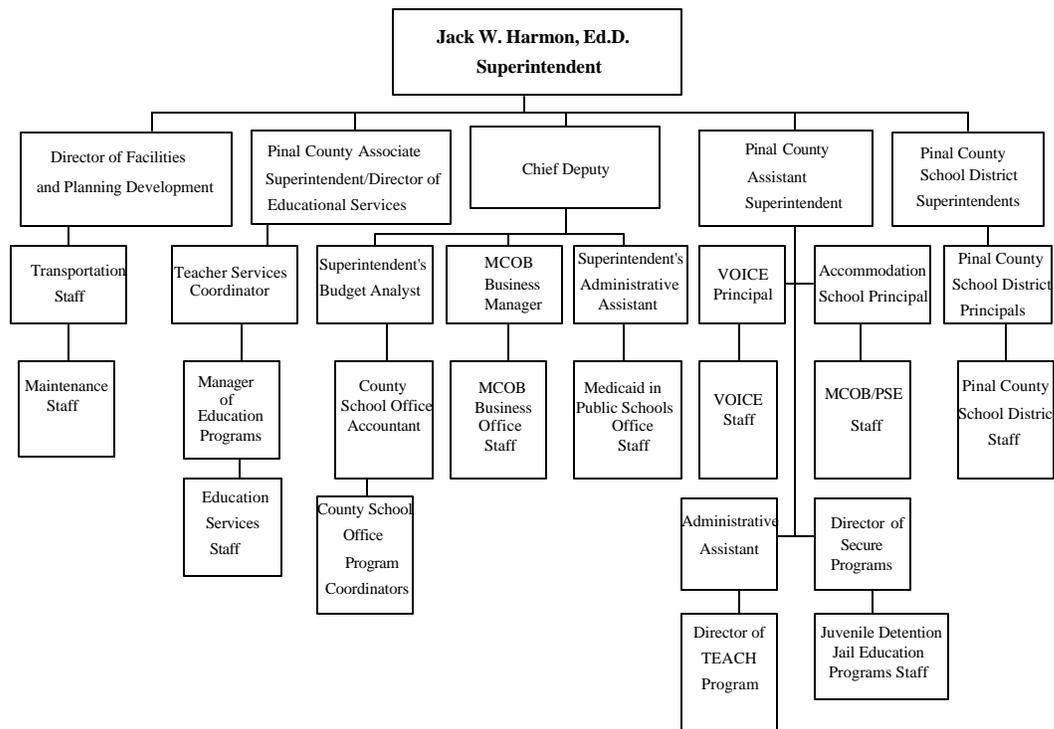


Pinal County
Annual Budget for 2002-2003

Dept.	Department Name	Position Title	FY01	FY02	FY03
2107	RECORDER/STORAGE	DEPUTY CLERK II	1	1	1
		MICROGRAPHICS TECHNICIAN(PT-2)	3	4	4
		MICROGRAPHICS TECH III	1	1	1
TOTAL			5	6	6



County School Superintendent Jack W. Harmon, Ed.D.,



Mission Statement:

The Pinal County School Office is an educational service agency meeting the needs of an ever-changing and complex society through educational and fiscal management and support for local schools and communities. To this end, the County Superintendent and staff are committed to working cooperatively with local, state and federal entities in identifying the educational needs and serving the educational agencies of the county.

Department Description:

By statute, the County School Superintendent's responsibilities include fiscal services for school districts; overseeing special school elections; appointing board members to vacancies on public school and community college governing boards; serving as the governing board for the county accommodation districts; working with school districts in setting tax rates; establishing and administering educational service programs as requested by school districts. In addition, this office seeks grant funds to support



many of the educational services and programs needed by the school districts. The Educational Services Department annually provides resources and training opportunities that show a total enrollment of over 8,500 educator contacts.

Did You Know?

That the district with the largest enrollment in Pinal County has 5,700 students while the district with the smallest enrollment has 82 students?

Accomplishments for 2001-2002:

- Established a Medicaid In Public Schools (MIPS) reimbursement program for the school districts and retrieved more than \$700,000 for the districts' unrestricted use.
- Received a federal grant of \$389,00 per year for three years to provide counselors at elementary schools within the county.
- Received approval from the E-Rate program to wire all classrooms and facilities of the accommodation school programs for computer access with E-Rate paying 90% of the costs.
- Supported and worked successfully for passage at the federal and state level for legislation recognizing county school offices as Educational Service Agencies. This provides access to federal and state funds to assist schools in many ways to improve education for children.
- Organized and sponsored a county-wide Educators' Conference Day with approximately eleven hundred Pinal County educators attending the workshop. Obtained support from Arizona Public Service and other agencies and companies to minimize cost.
- Sponsored a "Math Solutions" week long workshop for one hundred sixty teachers with a nationally prominent faculty.

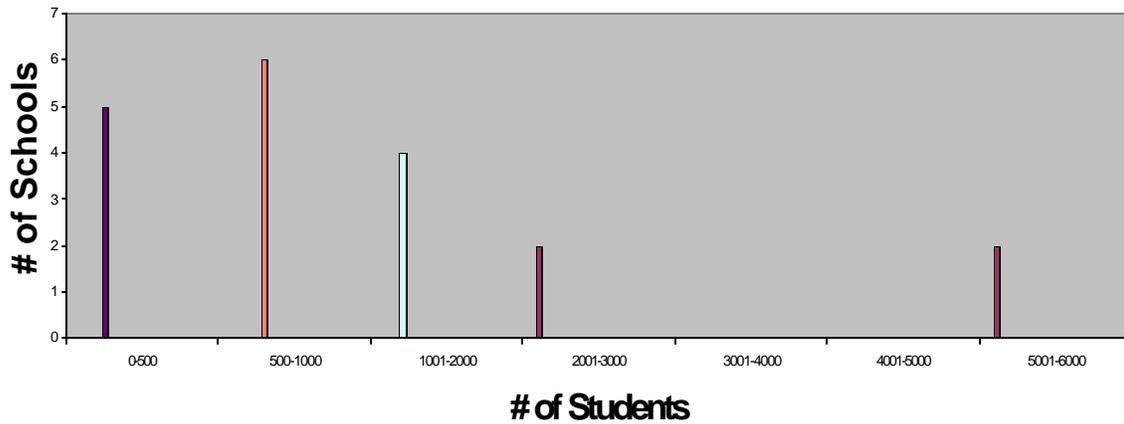


Goals and Objectives for 2002-2003:

- To provide educational support to the diverse and multi cultural student population in the Pre K-12 educational setting.
- To provide services and programs and professional development to the schools and their staff as identified by an annual county-wide needs assessment.
- To act as fiscal agent and provide fiscal management services for schools within Pinal County.
- To provide alternative educational opportunities for students requiring a non-traditional school setting.
- To inform the public and educational community of the role of the County School Office and the services it provides.
- To build collaborative alliances with local, state and national agencies that will support the educational goals of the County School Office.
- To seek creative alternatives for funding in order to provide educational programs that will prepare students for the future.
- To research the local and global use of technology and develop strategies for implementation in the educational setting.



Pinal County Schools
Number of Students Enrolled as of October 31, 2001



Budget Summary by Cost Center

County School Superintendent
General Fund: 10 Cost Center: 1015

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	345,870	356,480	350,902
Supplies	4,000	3,045	4,000
Outside Services	136,000	145,451	134,600
Total	485,870	504,976	489,502



POSITION DISTRIBUTION

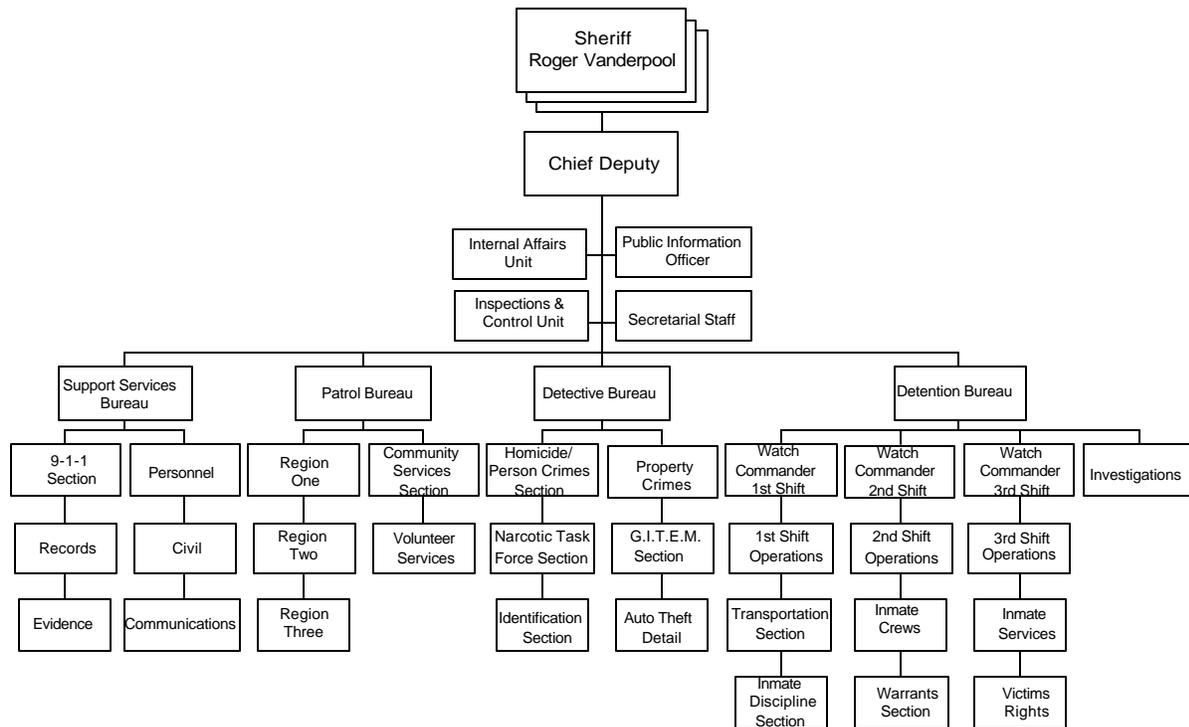
Dept.	Department Name	Position Title	FY01	FY02	FY03
1015	SCHOOL SUPERINTENDENT	ACCOUNT CLERK II	3	0	0
		ACCOUNTANT I	1	1	1
		ADMINISTRATIVE ASSISTANT	1	1	2
		ADMINISTRATOR II	1	1	0
		ASSOCIATE SUPERINTENDENT OF	1	1	1
		CHIEF DEPUTY SCH SUPERINTENDENT	0	0	1
		EXECUTIVE SECRETARY	1	1	0
		PROGRAM COORDINATOR	0	3	3
		SCHOOL SUPERINTENDENT	1	1	1
TOTAL			9	9	9



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Sheriff's Department Roger L. Vanderpool, Sheriff



Mission Statement:

The Pinal County Sheriff's Office exists to serve the public with Integrity, Fairness and Professionalism that combines compassion and courtesy, to instill public trust in the department. The Sheriff's Office is dedicated to community policing and to protecting life and property, maintaining the peace and the enforcement of local, state and federal laws and to safeguard the citizen's constitutional rights. We will do this through our core values of:

Integrity

The ability to distinguish between right and wrong and the courage of conviction to always choose what is right in the face of adversity.

Fairness

Treating all people with equality and unbiased service with open minded and courteous devotion.

Professionalism

The incorporation of integrity, fairness, knowledge, and ability to guide our conduct, to perform our job functions as a team in the highest standards and promote a positive image of our department.



Department Description:

Since the time Arizona was a territory and its first Sheriff was appointed in 1875, the Pinal County Sheriff's Department has strived to provide efficient response to calls for enforcement services, detention center, preventive patrol, criminal investigation, public assistance and other special services such as School Resource Officer, Search and Rescue, Civil Process and the Special Weapons and Tactics.

The Department serves the communities with a community policing philosophy. The Department consists of 340 employees; 145 sworn peace officers; 139 detention staff, and 56 support personnel and these employees are responsible for providing law enforcement services in an area that covers 5,386 square miles. The Sheriff's Department is divided into four bureaus, Patrol, Investigations, Support Services, and Detention, overseen by the Sheriff's Command Staff.

The challenge to provide expeditious response to calls for service will be met through a three region approach, with substations in Gold Canyon, Queen Creek, Coolidge, Arizona City, Casa Grande, Maricopa, Stanfield, San Manuel, Oracle and Kearny.

Did You Know?

Since 1911 to present, twenty-four law enforcement officers have died in the line of duty in Pinal County. Eleven of them were Pinal County Sheriff's Office Deputies.

Accomplishments for 2001-2002:

- New Gold Canyon Substation
- Opening the Community Storefront Offices - Saddlebrooke and Hidden Valley
- Establishment - formulation of the Sheriff's Posse
- Introduction of Inmate Food Service Charge
- ATV Patrol (Search and Rescue)
- Introduction to Basic Detention Academy (Correctional Officer Training Academy -

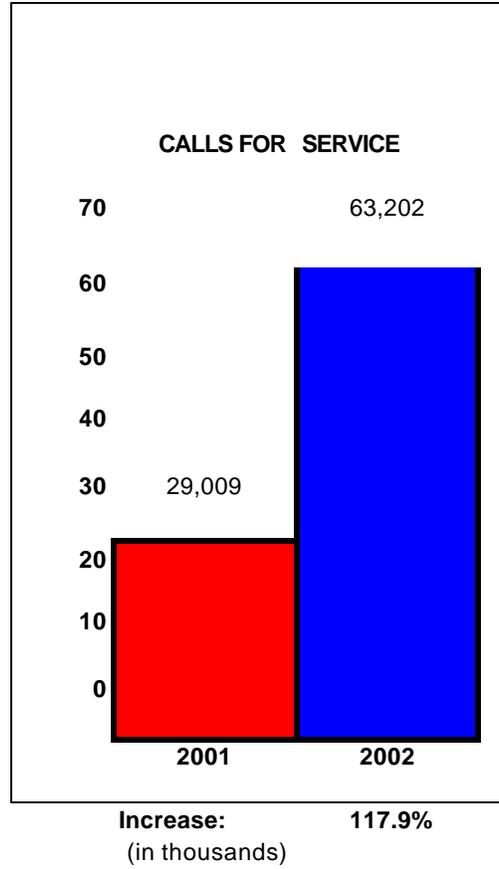


C.O.T.A.)

- Completion of 3 Citizen's Academies
- Reorganization Completion (started on July 1, 2001)
- New Uniforms
- Expansion of Block Watch Areas

Goals and Objectives for 2002-2003:

- Alarm Ordinance Implementation
- Formulation of Call Taker
- Training/Comprehension of New Policy & Procedure Manual
- Development of Community Impact Unit
- C.O.R.P.S. Retirement for Detention
- Paid Overtime
- Pay Parity
- News reports for media direct from the CAD system
- Ethics Training to reduce disciplinary issues and increase integrity
- Expansion/Implementation of the Sheriff's Posse through the increase in assistance in the field and reduce the strain of the shortage of personnel by utilizing citizen volunteers (directly links into Homeland Defense)





Budget Summary by Cost Center

Sheriff's Department - Administration General Fund: 10 Cost Center: 1016

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	6,195,512	6,405,427	6,285,657
Supplies	560,600	586,760	546,750
Outside Services	327,700	321,633	307,550
Non-Operating Expenditures	0	1,867	3,000
Total	7,083,812	7,315,687	7,142,957

County Sheriff - Adult Detention General Fund: 10 Cost Center: 1018

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	4,107,753	4,058,290	4,167,521
Supplies	737,100	849,532	913,100
Outside Services	84,900	97,549	54,527
Capital Outlay	0	0	0
Non-Operating Expenditures	0	250	0
Total	4,929,753	5,005,621	5,135,148

County Sheriff - Victim Notification General Fund: 10 Cost Center: 1019

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	54,420	58,100	10,940
Supplies	2,060	2,060	2,060
Outside Services	4,200	4,200	4,200
Capital Outlay	0	0	0
Total	60,680	64,360	17,200



County Sheriff - Grants
General Fund: 10

Budget by Department	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Sheriff's School Officer Grant: 1074	35,234	36,678	38,000
Sheriff's School Officer Grant: 1075	31,907	23,626	36,000
Sheriff's School Officer Grant: 1076	32,707	38,303	35,000
Shrf/Victim Notification: 1087	17,886	0	0
Shrf/CJ Record Imprvmt Grt VI: 1092	0	121,195	0
Sheriff/School Ofcr-Stanfield: 1093	0	14,950	34,000
Shrf/Youth Anti-Tobacco Prog: 1096	0	5,997	11,053
Sheriff/Computer System: 1097	0	0	88,387

County Sheriff - Crime Prevention- Dare
Special Revenue Fund: 21 Cost Center: 2009

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	6,270	1,808	6,270
Outside Services	730	1,190	730
Total	7,000	2,998	7,000

County Sheriff - ACJC Grant EC-100-99
Special Revenue Fund: 21 Cost Center: 2265

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	1	0
Supplies	26,000	0	0
Non-Operating Expenditures	0	1,502	0
Total	26,000	1,503	0



County Sheriff - Task Force
Special Revenue Fund: 22 Cost Center: 2010

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	194,065	115,129	194,065
Supplies	43,500	39,479	43,500
Outside Services	98,610	78,848	98,610
Capital Expenditures	0	0	0
Non-Operating Expenditures	75,125	61,168	75,125
Total	411,300	294,624	411,300

County Sheriff - Drug Smuggling - HIDTA XI
Special Revenue Fund: 23 Cost Center: 2235

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	199,254	0	0
Supplies	6,960	0	0
Outside Services	49,656	0	0
Total	255,870	0	0
HIDTA IX: 23-2287	0	0	0

County Sheriff - Marijuana Eradication
Special Revenue Fund: 23 Cost Center: 2264

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	18,000	4,088	18,000
Supplies	15,650	2,733	15,650
Outside Services	10,850	2,789	10,850
Non-Operating Expenditures	7,500	20,423	0
Total	52,000	30,033	44,500



County Sheriff - Drug Smuggling-HIDTA-X
Special Revenue Fund: 23 Cost Center: 2329

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	0	0
Supplies	0	839	0
Outside Services	156,000	166	0
Capital Outlay	0	8,742	0
Total	156,000	9,747	0

County Sheriff - Jail Enhancement
Special Revenue Fund: 25 Cost Center: 2094

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	2,874	0
Supplies	0	33,331	10,625
Outside Services	71,000	52,064	84,375
Capital Expenditures	0	102,637	0
Total	71,000	190,906	95,000

County Sheriff - Inmate Services
Internal Service Fund: 28 Cost Center: 2130

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	114,925	37,676	90,220
Supplies	6,000	15,878	70,000
Outside Services	12,075	19,042	31,280
Capital Outlay	0	5,157	0
Non-Operating Expenditures	12,500	12,986	12,500
Total	145,500	90,739	204,000



County Sheriff/LLEBG 99-7063
Special Revenue Fund: 130 Cost Center: 2342

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	0	3,353	0
Outside Services	50,000	0	0
Capital Outlay	0	14,554	0
Total	50,000	17,907	0

County Sheriff - LLEBG 01-0031
Special Revenue Fund: 130 Cost Center: 2387

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	38,794	12,146	0
Outside Services	0	0	0
Total	38,794	12,146	0

County Sheriff - COPS Meth Grant
Special Revenue Fund: 115 Cost Center: 2306

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	0	0
Supplies	0	0	0
Outside Services	10,000	0	0
Capital Outlay	0	0	0
Total	10,000	0	0



County Sheriff - RICO Disbursements
Special Revenue Fund: 129 Cost Center: 2199

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	0	3,825	0
Outside Services	56,000	0	45,000
Capital Outlay	0	10,517	0
Non-Operating Expenditures	0	5,689	0
Total	56,000	20,031	45,000

County Sheriff - Public Safety/Bullet Proof Vest Grant
Special Revenue Fund: 144 Cost Center: 2311

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	6,000	7,772	0
Total	6,000	7,772	0

County Sheriff - PC Peace Officers Memorial Fund
Special Revenue Fund: 153 Cost Center: 2297

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	41,792	0	40,000
Total	41,792	0	40,000



Sheriff - Juvenile County Jail Improvement Program
Special Revenue Fund: 158 Cost Center: 2319

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	0	2,368	0
Outside Services	0	0	0
Capital Expenditures	0	0	0
Non-Operating Expenditures	0	0	0
Total	0	2,368	0

Sheriff - CJEF Burglary Prevention
Special Revenue Fund: 20 Cost Center: 2423

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	4,672	9,500
Supplies	0	28,695	0
Outside Services	0	0	4,500
Capital Expenditures	0	0	0
Non-Operating Expenditures	0	0	0
Total	0	33,367	14,000



Sheriff - Search and Rescue
Special Revenue Fund: 113 Cost Center 2147

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	5,970	0
Supplies	8,000	4,513	30,000
Outside Services	0	712	0
Capital Expenditures	0	19,347	0
Non-Operating Expenditures	0	1,457	0
Total	8,000	31,999	30,000

Sheriff/GITEM Grant
Special Revenue Fund: 114 Cost Center 2148

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	86,360	76,242	64,172
Outside Services	21,000	0	0
Non-Operating Expenditures	0	0	0
Total	107,360	76,242	64,172



POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1016	SHERIFF	ACCOUNTANT II	1	1	0
		ACCOUNTANT III	0	0	1
		ADMINISTRATIVE CLERK I	1	1	1
		ADMINISTRATIVE CLERK II	4	4	5
		ADMINISTRATIVE CLERK III	2	2	1
		ADMINISTRATIVE MANAGER	3	3	3
		CAPTAIN	2	2	2
		CHIEF DEP SHERIFF	0	1	1
		COMPUTER NETWORK SPECIALIST	1	1	0
		CORPORAL	14	13	16
		CORPORAL/undrfl	0	1	0
		DEPUTY SHERIFF	69	75	70
		DISPATCH COMMUNICATIONS SPEC	13	13	11
		DISPATCH COMMUNICATION SUPER	1	1	2
		DISPATCH COMMUNICATION SUPER/undrfl	0	1	0
		EVIDENCE TECHNICIAN	1	2	2
		EXECUTIVE SECRETARY	1	2	2
		IDENTIFICATION TECHNICIAN	2	2	2
		INSPECTOR & CONTROL MANAGER	0	1	1
		INVESTIGATOR/CADET	0	1	4
		INVESTIGATOR/undfl	0	1	0
		INVESTIGATOR	18	16	14
		LIEUTENANT	3	5	4
		OFFICE SUPERVISOR	2	2	2
		PERSONNEL TECHNICIAN	3	2	2
		PROGRAM COORDINATOR I	1	1	1
		VOL SERVICE COORDINATOR	0	1	1
		SEARCH AND RESCUE	4	1	3
		SEARCH AND RESCUE COORDINATOR	0	1	1
		SEARCH AND RESCUE COORDINATOR/undfl	0	1	0
		SECRETARY I	8	6	7
		SECRETARY II	1	2	1
		SERGEANT	14	16	21
		SHERIFF	1	1	1
SUPPORT SERVICE COMMANDER	0	1	1		
UNDERSHERIFF	1	0	0		
TOTAL			171	184	183



Dept.	Department Name	Position Title	FY01	FY02	FY03
1017	SHERIFF/FLEET MAINTENANCE	AUTOMOTIVE MECHANIC	3	3	3
		FLEET PARTS SUPERVISOR	0	1	1
TOTAL			3	4	4

Dept.	Department Name	Position Title	FY01	FY02	FY03
1019	SHERIFF/VICTIM NOTIFICATION	VICTIM RIGHTS TECH	2	2	2
TOTAL			2	2	2

Dept.	Department Name	Position Title	FY01	FY02	FY03
1018	SHERIFF/ADULT DETENTION	ACCOUNT CLERK II	0	1	2
		ADMINISTRATIVE CLERK III	3	3	3
		ADMINISTRATIVE MANAGER	1	1	0
		ADMINISTRATIVE SECRETARY	1	1	0
		ADMINISTRATOR I	1	0	0
		ADULT DETENTION DIRECTOR	1	1	0
		BACKGROUND INVEST/CIVIL	0	1	1
		DEPUTY SHERIFF	1	1	1
		DETENTION AIDE	18	19	16
		DETENTION CAPTAIN	1	1	1
		DETENTION CORPORAL	11	11	11
		DETENTION LIEUTENANT	2	3	4
		DETENTION OFFICER	92	90	92
		DETENTION SERGEANT	8	8	8
		DISP COMM SPEC	0	1	1
		INFORMATION OFFICER	0	0	1
		INMATE ADVOCATE	0	1	1
		INVESTIGATOR	4	3	1
		OFFICE SUPERVISOR	1	0	0
		PERSONAL COMPUTER TECH	1	1	1
SECRETARY I	0	1	0		
SUPPLY TECHNICIAN	1	1	1		
VOL SERVICES COORDINATOR	0	1	0		
TOTAL			147	150	145

Dept.	Department Name	Position Title	FY01	FY02	FY03
1074	SHERIFF/SCHOOL OFFICER-MAMMOTH	DEPUTY	1	1	1
TOTAL			1	1	1



Dept.	Department Name	Position Title	FY01	FY02	FY03
1075	SHERIFF/SCHOOL OFFCR-ORACLE	DEPUTY SHERIFF	1	1	1
TOTAL			1	1	1

Dept.	Department Name	Position Title	FY01	FY02	FY03
1076	SHERIFF/SCHOOL OFFCR-MARICOPA	DEPUTY SHERIFF	1	1	1
TOTAL			1	1	1

Dept.	Department Name	Position Title	FY01	FY02	FY03
2010	SHERIFF/DRUG TASK FORCE	INVESTIGATOR	1	1	1
		INVESTIGATOR/NON-CERTIFIED	1	0	0
		ADMIN MANAGER	0	1	1
		DEPUTY SHERIFF	0	1	1
		OFFICE SUPERVISOR	1	0	0
TOTAL			3	3	3

Dept.	Department Name	Position Title	FY01	FY02	FY03
2094	SHERIFF/JAIL ENHANCEMENT	COMPUTER NETWORK SPECIALIST	1	1	0
		INFORMATION OFFICER	1	1	0
TOTAL			2	2	0

Dept.	Department Name	Position Title	FY01	FY02	FY03
2130	SHERIFF/INMATE SERVICES	DETENTION CORPORAL	0	1	1
		DETENTION OFFICER I	1	0	0
		DETENTION SERGEANT	1	1	1
		SECRETARY I	1	0	0
TOTAL			3	2	2

Dept.	Department Name	Position Title	FY01	FY02	FY03
2265	SHERIFF/ACJC GRANT EC-100-99	DEPUTY SHERIFF	1	1	1
TOTAL			1	1	1



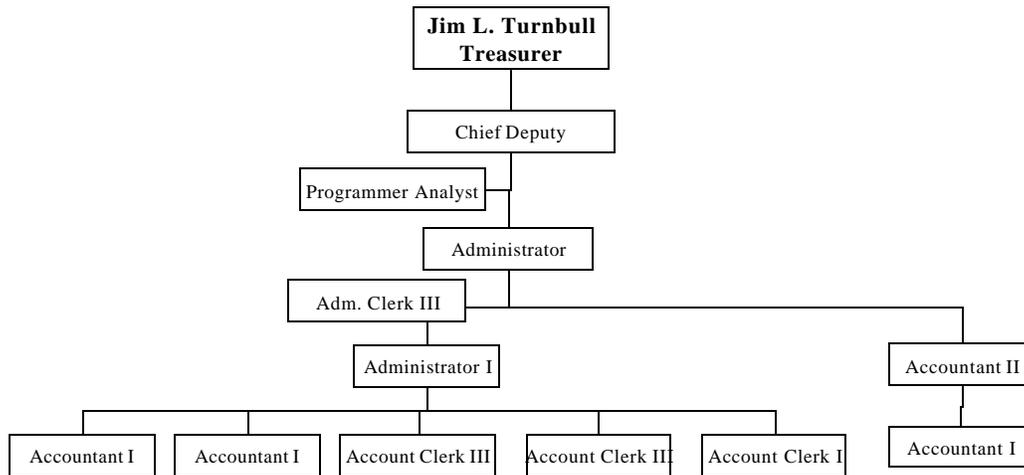
Dept.	Department Name	Position Title	FY01	FY02	FY03
2395	SHRF/DRUG SMUGGLING HIDTA XI	CRIM INTELLIGENCE ANALYST	0	1	1
		DEPUTY SHERIFF	0	1	1
		SECRETARY II	1	1	1
TOTAL			1	3	3

Dept.	Department Name	Position Title	FY01	FY02	FY03
2329	SHRF/DRUG SMUGGLING HIDTA X	CRIM INTELLIGENCE ANALYST	1	1	0
		DEPUTY SHERIFF	1	1	0
		SECRETARY II	1	1	0
TOTAL			3	3	0

Dept.	Department Name	Position Title	FY01	FY02	FY03
2148	SHERIFF/GITEM GRANT	DEPUTY SHERIFF	3	3	1
		SECRETARY I	1	1	1
		SERGEANT	1	1	1
TOTAL			5	5	3



County Treasurer Jim L. Turnbull, County Treasurer



Mission Statement:

The Treasurer provides a variety of financial services to special districts and political subdivisions within Pinal County. Our mission is to go beyond the statutory requirements to provide computerized data that is accurate and readily accessible to taxpayers and constituents. The Pinal County Treasurer will invest public funds in a manner that will provide competitive returns on the dollar while maintaining maximum security of principal and maintain liquidity to meet the daily cash flow demands of the County.

Department Description:

The Treasurer's duties include calculating, collection and distribution of real and personal property taxes each calendar year. Information regarding property taxes is provided to taxpayers, mortgage companies, title companies, attorneys and interested parties on a daily basis. The Treasurer offers delinquent taxes for purchase at a Tax Lien Sale in February of each year that increases the revenue from unpaid delinquent taxes.

The Treasurer Oversees the State Deeding process, of parcels with delinquent taxes for seven years, to the State of Arizona. A successful deed requires a title search of all interested parties, notification by certified mail to the property owner and anyone holding an interest in the property, advertising in a local newspaper and posting parcels within the city limits.



The Treasurer acts as a depository agent (bank) for revenues generated by political subdivisions within Pinal County and will process county and special district warrants (checks), establishes and maintains a line of credit for each district. A statement of account activity is provided to the political subdivisions on a monthly basis. The Treasurer's office also receives and distributes apportionments of state shared revenue. The Treasurer provides a monthly report of revenues and expenses to the Pinal County Board of Supervisors.

Did You Know?

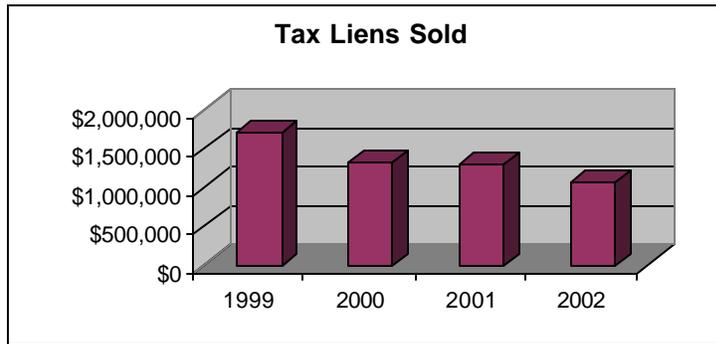
A tax lien certificate can earn up to 16% interest(Annual Simple Rate).

Accomplishments for 2001-2002:

- Satellite offices were opened in Mammoth to serve the Kearny, Hayden/Winkelman, San Manuel and Oracle areas and in Apache Junction to service the Queen Creek, Gold Canyon, Queen Valley and Superior areas.
- The Treasurer established credit card services available to taxpayers through a third party contract with Official Payments Corporation.
- An internet site is now available that provides a variety of tax information to the public and agencies acting on behalf of property owners.

Goals and Objectives for 2002-2003:

- Provide a smooth transition for the billing/collection of personal property taxes in the same manner as real property.
- Update Treasurer website with interactive payment and processing of taxes and tax liens.
- Develop an interactive program for political subdivisions that will minimize the process of transferring funds.



Budget Summary by Cost Center

County Treasurer

General Fund: 10 Cost Center: 1021

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	573,374	485,126	571,717
Supplies	14,500	16,679	10,500
Outside Services	259,500	241,982	273,500
Capital Outlay	0	565	0
Total	847,374	744,352	855,717

County Treasurer - Special District Administration

Special Revenue Fund: 50 Cost Center: 2105

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Outside Services	2,500	5,310	7,800
Capital Outlay	0	0	15,000
Total	2,500	5,310	22,800



County Treasurer - Taxpayer Information
Special Revenue Fund: 51 Cost Center: 2106

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Outside Services	15,500	1,550	7,000
Capital Outlay	0	4,964	15,000
Total	15,500	6,514	22,000

POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1021	TREASURER	ACCOUNT CLERK I	1	1	1
		ACCOUNT CLERK III	4	4	4
		ACCOUNTANT I	3	3	3
		ACCOUNTANT II	1	1	1
		ADMINISTRATIVE ASSISTANT	1	0	0
		ADMINISTRATIVE CLERK II (PT-1)	6	6	6
		ADMINISTRATOR I	1	1	1
		ADMINISTRATOR II	0	1	1
		CHIEF DEPUTY TREASURER	1	1	1
		PROGRAMMER ANALYST	1	1	1
		TREASURER	1	1	1
TOTAL			20	20	20