

# Superior Court

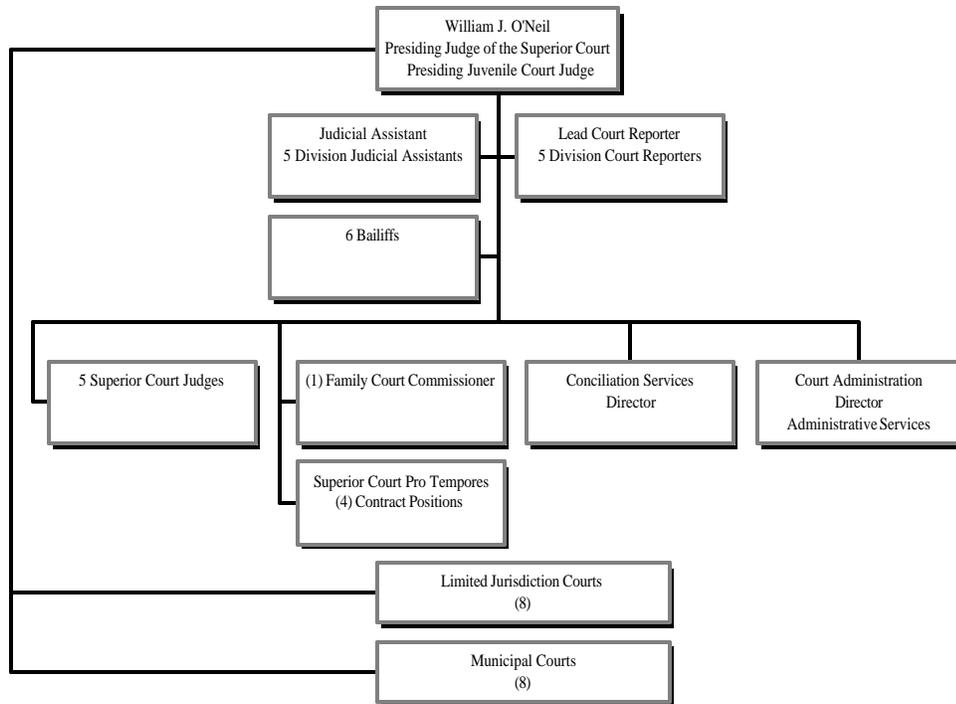


## **Biosphere 2**

Located near the town of Oracle, is the Biosphere 2, north of Tucson. Inside a gleaming structure of glass, scientists attempted to replicate and study the natural processes of the earth in a controlled, sealed environment. It's name is derived from the original Biosphere 1--that is, the earth itself.



**Superior Court Judicial Divisions**  
**Honorable William J. O'Neil, Presiding Judge**



**Mission Statement:**

The mission of the Superior Court of Arizona in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

**Department Description:**

The Superior Court in Pinal County is part of the state's only general jurisdiction Court. Generally, there are two categories of cases heard in Superior Court: criminal and civil. Criminal cases involve a person or entity charged with committing, attempting to commit or engaging in criminal activity. Civil cases include all court cases not defined as criminal. They include such matters as disputes between citizens involved in a contractual agreement, and tort liability, probate matters, divorces, etc.



Superior Court of Pinal County has original jurisdiction of cases and proceedings in which exclusive jurisdiction is not vested by law in another court. The Superior Court of Pinal County is empowered to hear cases of equity and law involving title to or possession of real property, or the legality of any tax, impost, assessment, toll, or municipal ordinance; civil claims of \$5,000.00 or more; felony prosecutions and misdemeanors, divorce and matters of probate among others. The Superior Court is authorized to act as an appellate court hearing appeals from decisions made in Justice of the Peace and Municipal Courts.

The Superior Court of Pinal County has exclusive and original jurisdiction in all proceedings and matters affecting dependent, neglect, incorrigible and delinquent children under eighteen years of age. Through its probation departments, the Superior Court is responsible for supervising adults and juveniles on probation.

Currently, there are six divisions of the Superior Court in Pinal County under the administrative direction of the Presiding Judge, in addition there are five Pro Tem Judges and one Family Law Commissioner that report to the Presiding Judge. The Superior Court in Pinal County has an Administrative Director who assists the Presiding Judge in carrying out administrative duties to ensure the prompt and orderly disposition of the court's business.

**Did You Know?**

The average age of the Pinal County Superior Court Judges is 48.5 years, making it one of the youngest seated benches in the State of Arizona.

**Accomplishments for 2001-2002:**

- Pinal County Superior Court has adopted Court Performance Standards, whereby the court develops a strategic plan that will enable the Superior Court to provide a framework for leadership, improved planning and better management of its court system. In order to have a fully impartial system of justice, courts must be able to resolve cases swiftly and fairly. Court performance standards can assist in that goal.
- The Superior Court has expanded its staff to five Pro Tempore Justices to alleviate the

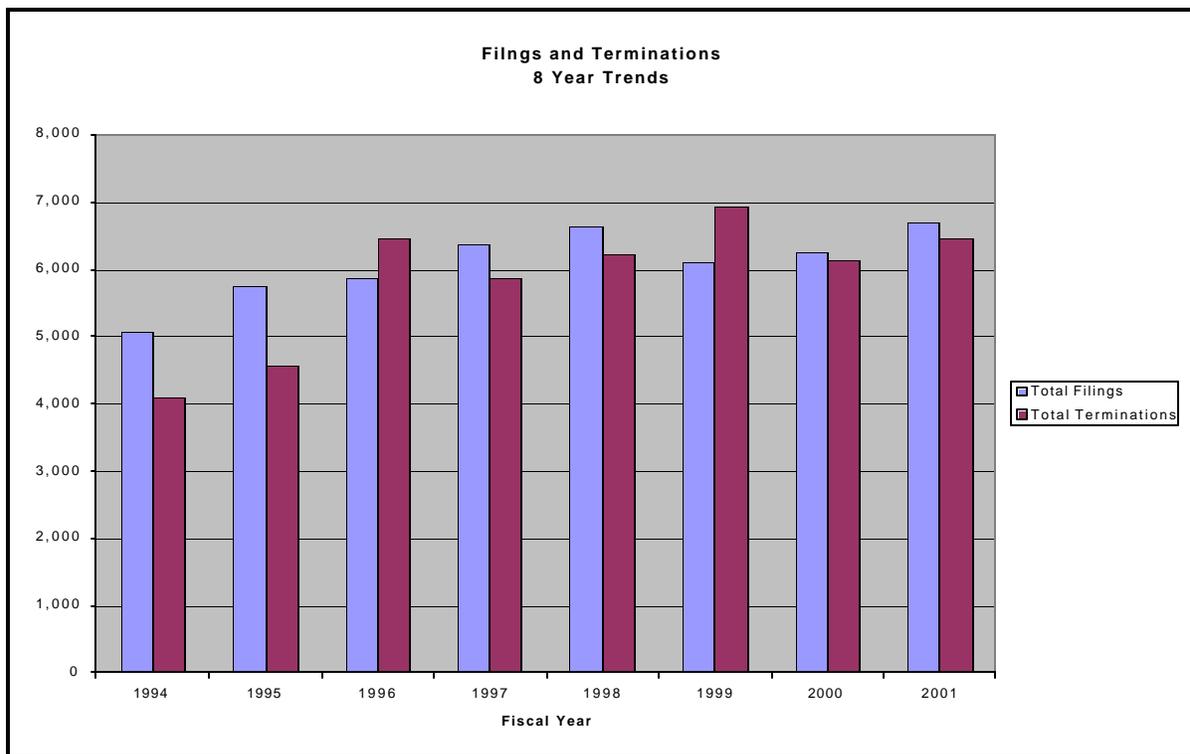


overcrowded calendars in the Judicial Divisions.

- Filed and approved plans for new Courthouse and office facilities.

**Goals and Objectives for 2002-2003:**

- Ensure the prompt and fair administration of justice.
- Ensure the costs of access to the court's proceedings and records--measured in terms of money, time, and procedures--are reasonable, fair, and affordable.
- Implement changes in law and procedure promptly.
- Ensure continued prompt, courteous, and efficient service to the residents of Pinal County.





**Budget Summary by Cost Center**

**Superior Court/Judicial Divisions**  
General Fund: 10      Cost Center: 1020

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	876,339	882,907	889,090
Supplies	22,400	31,001	0
Outside Services	44,840	35,045	0
Capital Expenditures	0	2,028	0
<b>Total</b>	<b>943,579</b>	<b>950,981</b>	<b>889,090</b>

**Court Contractual Services**  
General Fund: 10

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Adult Cases 10-1067	1,500,300	1,789,339	1,493,500
Juvenile Cases 10-1068	627,000	636,302	617,000

**POSITION DISTRIBUTION**

Dept.	Department Name	Position Title	FY01	FY02	FY03
1020	SUPERIOR COURT	COURT REPORTER	5	6	6
		JUDGE	5	6	6
		JUDGE PRO TEMPORE	1	1	1
		JUDICIAL ASSISTANT	5	6	6
<b>TOTAL</b>			<b>16</b>	<b>19</b>	<b>19</b>



## Justice Courts

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**PRECINCT 1--Florence, Judge Kema Granillo**  
**PRECINCT 2--Casa Grande, Judge Phillip Bain**  
**PRECINCT 3--Eloy, Judge Marie A. Lorona**  
**PRECINCT 4--Mammoth/San Manuel, Judge Joe A. Ruiz**  
**PRECINCT 5--Oracle, Judge Robert D. Kent**  
**PRECINCT 6--Superior/Kearny, Judge Bruce Griffith**  
**PRECINCT 7--Apache Junction, Judge Corwin R. Brundrett**  
**PRECINCT 8--Maricopa, Judge Tomas M. Rodriguez**

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### **Mission Statement:**

The mission of the Justice Courts in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

### **Department Description:**

The eight Justice of the Peace Courts in Pinal County are courts of *limited jurisdiction* and hear both civil and criminal cases. Civil jurisdiction is limited to \$5,000, and criminal jurisdiction is limited to petty offenses and misdemeanors punishable by a fine not exceeding \$2,500--exclusive of surcharges-- or imprisonment in the county jail not to exceed six months, or by both such fine and imprisonment. Justice Courts have sole jurisdiction in civil matters involving less than \$500 and in cases of forcible entry and detainer where the rental value of the property does not exceed \$1,000 per month. Justice Courts also hear matters regarding possession of, but not title to, real property. State law provides for a special small claims procedure in the Justice Courts for claims not in excess of \$1,500. This special procedure permits citizens involved in small lawsuits to resolve their disputes without the use of lawyers and permits the Presiding Judge of the Superior Court to appoint special hearing officers in the Justice Courts to decide these cases. In cases of domestic violence and harassment, Justice Courts may issue restraining orders. In felony matters, the court has authority to issue search warrants.



**Did You Know?**

Did you know that all eight of the Pinal County Justices of the Peace are up for election/re-election in the same year every four years?

**Accomplishments for 2001-2002:**

- The Pinal County Justice Courts maintain standards of excellence in service to their communities.

**Goals & Objectives for 2002-2003:**

- Pinal County Justice Courts strive for excellence by maintaining high standards of education and training of staff, modernization of equipment, and case flow processing.
- Implement new approaches to enhance revenue, e.g., credit card payments and use of collection agencies.



## Budget Summary by Cost Center

### Casa Grande Justice Court General Fund: 10      Cost Center: 1005

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	337,962	348,609	342,879
Supplies	10,500	10,779	11,000
Outside Services	22,700	23,175	27,100
<b>Total</b>	<b>371,162</b>	<b>382,563</b>	<b>380,979</b>
<b>JP Enhancement: 42-2087</b>			
Outside Services	15,000	0	17,000
<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>17,000</b>

### Apache Junction Justice Court General Fund: 10      Cost Center: 1006

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	289,187	299,574	293,395
Supplies	6,900	5,329	7,900
Outside Services	20,600	25,950	24,500
<b>Total</b>	<b>316,687</b>	<b>330,853</b>	<b>325,795</b>
<b>JP Enhancement: 47-2092</b>			
Outside Services	10,000	0	15,000
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>15,000</b>



**Budget Summary by Cost Center**

**Eloy Justice Court**

**General Fund: 10      Cost Center: 1007**

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	274,778	260,261	278,776
Supplies	9,500	4,609	10,700
Outside Services	52,050	68,964	54,950
<b>Total</b>	<b>336,328</b>	<b>333,834</b>	<b>344,426</b>
<b>JP Enhancement: 43-2088</b>			
Outside Services	4,000	0	7,000
<b>Total</b>	<b>4,000</b>	<b>0</b>	<b>7,000</b>

**Oracle Justice Court**

**General Fund: 10      Cost Center: 1008**

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	218,873	171,215	222,058
Supplies	6,150	5,444	6,150
Outside Services	7,800	8,247	9,950
<b>Total</b>	<b>232,823</b>	<b>184,906</b>	<b>238,158</b>
<b>JP Enhancement: 45-2090</b>			
Outside Services	2,000	0	5,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>5,000</b>



## Budget Summary by Cost Center

### Florence Justice Court

General Fund: 10      Cost Center: 1009

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	171,481	176,981	173,976
Supplies	4,300	3,869	4,700
Outside Services	11,770	12,186	14,100
<b>Total</b>	<b>187,551</b>	<b>193,036</b>	<b>192,776</b>
<b>JP Enhancement: 41-2086</b>			
Outside Services	1,000	823	500
<b>Total</b>	<b>1,000</b>	<b>823</b>	<b>500</b>

### Mammoth Justice Court

General Fund: 10      Cost Center: 1010

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	135,189	140,191	137,156
Supplies	2,500	1,794	2,500
Outside Services	13,550	9,106	13,550
<b>Total</b>	<b>151,239</b>	<b>151,091</b>	<b>153,206</b>
<b>JP Enhancement: 44-2089</b>			
Outside Services	3,000	0	0
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>



## Budget Summary by Cost Center

### Superior Justice Court General Fund: 10      Cost Center: 1011

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	151,718	159,227	154,225
Supplies	2,565	1,692	2,565
Outside Services	7,000	7,290	9,175
<b>Total</b>	<b>161,283</b>	<b>168,209</b>	<b>165,965</b>
<b>JP Enhancement: 46-2091</b>			
Outside Services	2,000	0	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>4,000</b>

### Maricopa Justice Court General Fund: 10      Cost Center: 1012

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	151,476	147,352	153,680
Supplies	3,210	1,138	3,210
Outside Services	10,800	10,754	11,800
<b>Total</b>	<b>165,486</b>	<b>159,244</b>	<b>168,690</b>
<b>JP Enhancement: 48-2093</b>			
Outside Services	10,000	0	10,000
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>



## Budget Summary by Cost Center

### Justice Courts' Integrated Gang Mediation Special Revenue Fund: 40      Cost Center: 2218

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	0	27,888	0
Supplies	0	0	0
Outside Services	48,000	4,676	35,000
Capital Expenditures	0	0	0
<b>Total</b>	<b>48,000</b>	<b>32,564</b>	<b>35,000</b>

### Justice Courts' Cost Recovery Special Revenue Fund: 147

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Cost Recv/Casa Grande: 2251	90,000	72,225	140,000
Cost Recv/Apache Junction: 2252	38,000	77,793	0
Cost Recv/Eloy: 2253	35,000	11,709	40,000
Cost Recv/Oracle: 2254	10,000	17,484	28,000
Cost Recv/Florence: 2255	22,000	10,583	23,000
Cost Recv/Mammoth: 2256	4,400	0	0
Cost Recv/Superior: 2257	5,000	11,174	15,000
Cost Recv/Maricopa: 2258	10,000	4,019	16,000



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1005	JUSTICE/PEACE CASA GRANDE	CONSTABLE	1	1	1
		JUSTICE COURT CLERK I (2-PT)	5	5	5
		JUSTICE COURT CLERK II	2	2	4
		JUSTICE COURT CLERK III(1-PT)	2	2	3
		JUSTICE OF THE PEACE	1	1	1
		JUDGE PRO TEM	0	1	1
		JUDICIAL COLLECTIONS CLERK II	0	1	1
		JUDICIAL COLLECTIONS OFFICER	1	0	0
<b>TOTAL</b>			<b>12</b>	<b>13</b>	<b>16</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
1006	JUSTICE/PEACE- APACHE JUNCTION	ADMINISTRATIVE CLERK I (1-PT)	0	3	3
		CONSTABLE	0	1	1
		JUSTICE COURT CLERK I	1	1	1
		JUSTICE COURT CLERK II	5	4	4
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
<b>TOTAL</b>			<b>8</b>	<b>11</b>	<b>11</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
1007	JUSTICE/PEACE-ELOY	ADMINISTRATIVE CLERK I (1-PT)	3	3	1
		CONSTABLE	1	1	1
		JUDGE PRO TEM (PT)	0	1	1
		JUSTICE COURT CLERK I	1	0	0
		JUSTICE COURT CLERK II	4	5	6
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
<b>TOTAL</b>			<b>11</b>	<b>12</b>	<b>11</b>



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1008	JUSTICE/PEACE-ORACLE	CONSTABLE	1	1	1
		JUSTICE COURT CLERK I	1	1	0
		JUSTICE COURT CLERK II	1	2	3
		JUSTICE COURT CLERK III	2	1	1
		JUSTICE OF THE PEACE	1	1	1
		JUSTICE PRO TEM	1	1	1
<b>TOTAL</b>			<b>7</b>	<b>7</b>	<b>7</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
1009	JUSTICE/PEACE-FLORENCE	CONSTABLE	0	1	1
		COURT SECURITY OFFICER (PT)	0	0	1
		JUSTICE COURT CLERK II	3	3	3
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
		JUSTICE/PEACE PRO TEM	0	0	1
<b>TOTAL</b>			<b>5</b>	<b>6</b>	<b>8</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
1010	JUSTICE/PEACE-MAMMOTH	CONSTABLE	1	1	1
		JUSTICE COURT CLERK I	1	1	0
		JUSTICE COURT CLERK II	1	1	2
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
<b>TOTAL</b>			<b>5</b>	<b>5</b>	<b>5</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
1011	JUSTICE/PEACE-SUPERIOR	CONSTABLE	1	1	1
		JUSTICE COURT CLERK II	3	3	3
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
<b>TOTAL</b>			<b>6</b>	<b>6</b>	<b>6</b>



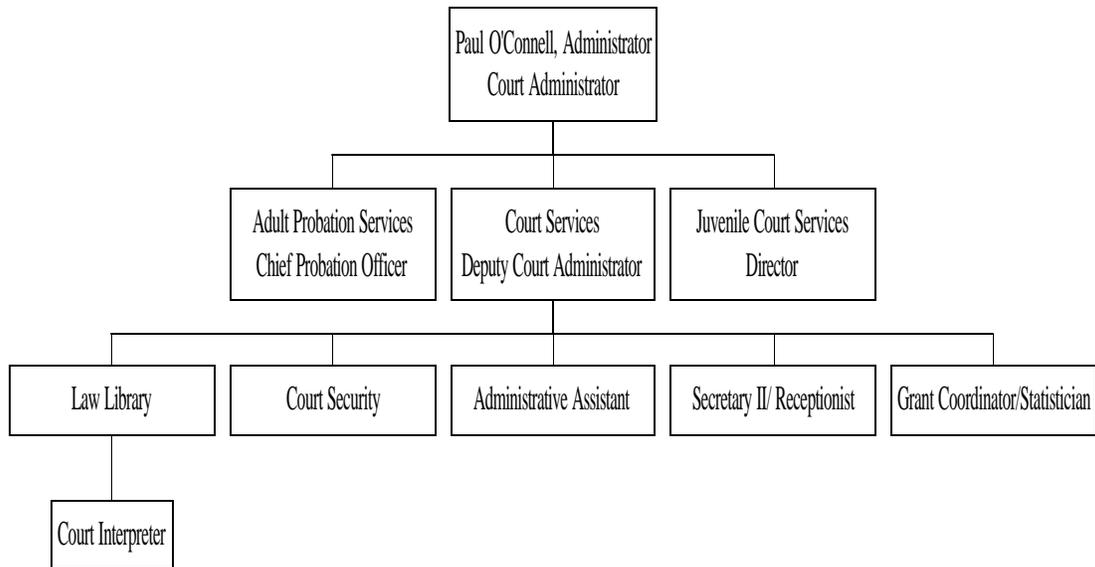
### POSITION DISTRIBUTION

<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
<b>1012</b>	<b>JUSTICE/PEACE-MARICOPA</b>	ADMINISTRATIVE CLERK I (PT)	1	1	1
		CONSTABLE	1	1	1
		JUSTICE COURT CLERK I	1	1	1
		JUSTICE COURT CLERK II	1	1	1
		JUSTICE COURT CLERK III	1	1	1
		JUSTICE OF THE PEACE	1	1	1
<b>TOTAL</b>			<b>6</b>	<b>6</b>	<b>6</b>

<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
<b>2218</b>	<b>COURTS/INTEGRATED GANG MEDIATION</b>	COURT SRVC SECRETARY I	1	0	1
		COURT SRVC SECRETARY II	0	1	0
		JUSTICE COURT CLERK	1	0	0
		JUSTICE COURT CLERK II	0	1	0
<b>TOTAL</b>			<b>2</b>	<b>2</b>	<b>1</b>



**Court Administration  
Paul O'Connell, Director**



**Mission Statement:**

Provide strategic direction and support to the Court in order to facilitate the administration of justice in the public interest. To efficiently resolve court cases in a safe environment and to provide employees of the Court with a safe and productive work environment.

**Department Description:**

The Administrative Office of the Superior Court in Pinal County is actually a compilation of duties and responsibilities related to the business side of the Superior Court. Court Administration provides administrative services for the Superior Court judiciary and their staff as well as eight limited jurisdiction Justice Courts. In itself, Court Administration includes the Director and his staff, court security, the management and operation of Pinal County Law Library and court interpreter services and their personnel.

In addition to working hand in hand with the Presiding Superior Court Judge, the Court Administrator oversees the general management of both Adult and Juvenile Probation. Providing the overall



management of budgets and fiscal responsibility for Judicial divisions personnel and operating funds; the tracking and dispersal of indigent defense funds, both adult and juvenile; training, payroll, as well as its own court administration budget.

The Court Administrator and his staff serve as the primary liaison to the public for the Superior Court, disseminating general information to the public regarding the daily operation of the courts, implementing policies and procedures as well as new programs that directly impact the public welfare. This office is dedicated to the effective use of time and resources to ensure the equal administration of justice to all.

**Did You Know?**

The office of Court Administration was assigned the Indigent Defense Fund, attorney disbursements in June of 1996, since that time it has paid out \$9,010,447 for Court appointed services.

**Accomplishments for 2001-2002:**

- Facilitated and organized judicial retreat, for the implementation of Court Performance Standards.
- Formed a Coalition of local agencies to initiate a Domestic Violence Court to provide assistance to residence of Pinal County during times of personal crisis.
- Formed committee to initiate a Pre-Trial release program for non-violent offenders to relieve overcrowding in the Adult Detention Center to ensure a safer environment for jail personnel and detainees.
- Implemented Warrant and Extradition Committee to lessen the calendar caseload of the Courts and establish a codified policy under which future procedures will be streamlined and accountability of fugitive felons can be monitored.
- Properly staffed and equipped court security staff. Established and edited Court Security Procedural Manual.

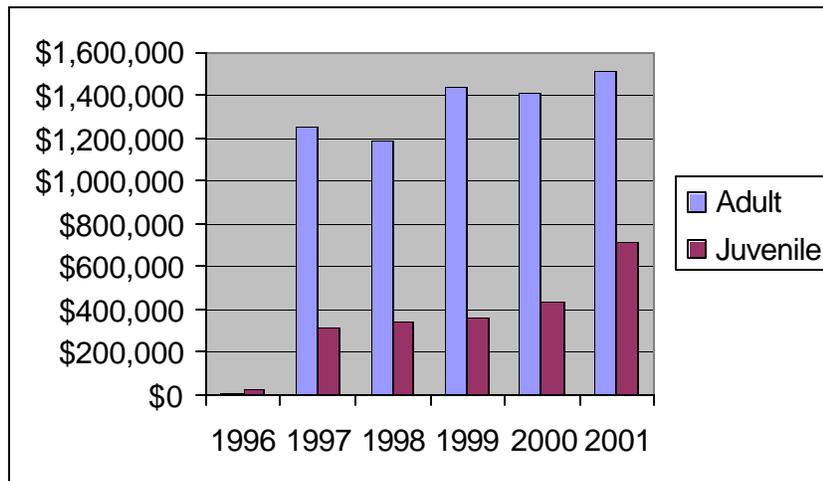


- Encouraged and financed training and testing for federal certification of interpreters. Because Arizona has no Certification at this time, staff will attempt to become federally certified.
- Reorganized and prioritized the Adult Probation Department with the intent to streamline procedures, provide more services to the community and probationers, and to ensure accountability of probationers.

**Goals and Objectives for 2002-2003:**

- Continue to provide the highest standard of support, education, and organization to the Courts.
- Establish and foster communications and cooperation between county agencies to enhance implementation of new and vital services to the residents of Pinal County.
- Reorganize Juvenile Probation Department to modernize procedures to ensure aggressive intervention in juvenile crime.

**Indigent Defense Payments**





## Budget Summary by Cost Center

### Court Administration

General Fund: 10      Cost Center: 1045

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	671,897	619,937	681,673
Supplies	14,500	27,750	35,800
Outside Services	178,350	162,969	232,750
<b>Total</b>	<b>864,747</b>	<b>810,656</b>	<b>950,223</b>
Law Library: 1089	98,000	114,901	98,000

### Superior Court/Case Proc-CPAF

Special Revenue Fund 34      Cost Center 2081

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	197,746	3,179	0
Outside Services	35,937	0	0
<b>Total</b>	<b>233,683</b>	<b>3,179</b>	<b>0</b>

### Superior Court/Drug Enforcement

Special Revenue Fund 33      Cost Center 2017

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	75,197	70,407	71,850
Outside Services	2,208	33	2,250
<b>Total</b>	<b>77,405</b>	<b>70,440</b>	<b>74,100</b>



## Budget Summary by Cost Center

### Courts/Law Library Special Revenue Fund 155      Cost Center 2308

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	20,600	0	0
Outside Services	0	0	0
<b>Total</b>	<b>20,600</b>	<b>0</b>	<b>0</b>

### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1045	COURT ADMINISTRATION	ADMIN DIR/SUPERIOR COURT	1	1	1
		ADMINISTRATIVE CLERK II (PT)	1	1	1
		BAILIFF	1	1	1
		BAILIFF/COURT SECURITY OFFICER	5	5	5
		COURT SECURITY COORDINATOR	2	2	1
		COURT INTERPRETER	1	1	1
		COURT SECURITY OFFICER	7	7	7
		COURT SERVICES SEC'Y II	0	0	1
		DEPUTY COURT ADMINISTRATOR	0	0	1
		FAMILY LAW COMMISSIONER (PT)	1	1	1
		GRANTS COORDINATOR	0	0	1
		JUDGE PRO TEMPORE	2	3	2
		JUDICIAL ADMINISTRATOR	1	1	0
		JUDICIAL ASSISTANT	1	1	1
		LAW CLERK (PT)	1	1	1
		LAW LIBRARIAN	1	1	1
		SUMMER HELP (PT)	2	2	2
<b>TOTAL</b>			<b>27</b>	<b>28</b>	<b>28</b>



**POSITION DISTRIBUTION**

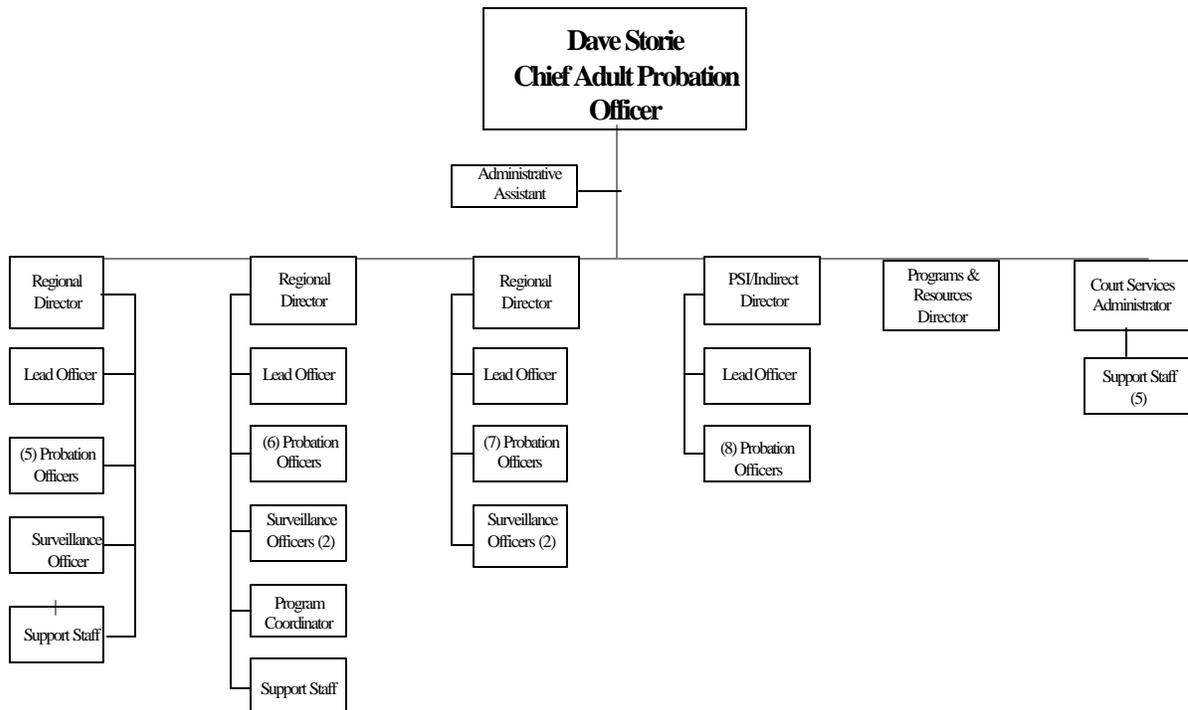
<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
2017	COURTS/DRUG ENFORCEMENT	DEPUTY CLERK III	1	1	1
		PROBATION OFFICER I	1	1	1
		EXTRA SUMMER HELP	1	1	0
<b>TOTAL</b>			<b>3</b>	<b>3</b>	<b>2</b>

<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
2081	SUPERIOR COURT/CASE PROC-CPAF	ADMINISTRATOR II	1	0	0
		COURT REPORTER	1	0	0
		COURTROOM CLERK II	1	1	0
		JUDICIAL ASSISTANT	1	1	0
<b>TOTAL</b>			<b>4</b>	<b>2</b>	<b>0</b>



## Adult Probation

### David Storie, Chief Adult Probation Officer



#### **Mission Statement:**

The mission of the Pinal County Adult Probation Department is to serve the Pinal County Superior Court by performing background investigations of offenders, recommending appropriate sanctions to the Court and enforcing court orders by providing community based supervision, in order to facilitate the protection of the community, as well as the rehabilitation of offenders.

#### **Department Description:**

The Adult Probation Department of the Pinal County Superior Court is an organization which operates under the direction of a Chief Adult Probation Officer appointed by the Presiding Judge of the Superior Court. The department provides investigative and supervisory services in criminal matters pursuant to Arizona Law, Rules of Criminal Procedure and administrative directives.

Services are provided by staff located in Florence, the county seat, as well as satellite offices in Apache Junction and Casa Grande. Employees currently total 52, including 8 management staff, 31 probation officers, 4 surveillance officers, and 9 support staff.



Over 1,400 offenders are monitored by the department with about 1,000 residing within the county. The remaining probationers are supervised on a courtesy basis by other Arizona adult probation departments or in other states through the Interstate Compact Service.

**Did you know?**

There were 1,439 probationers being supervised through the Adult Probation department as of June 30, 2002. This is an increase of almost 15% from June 30, 2001.

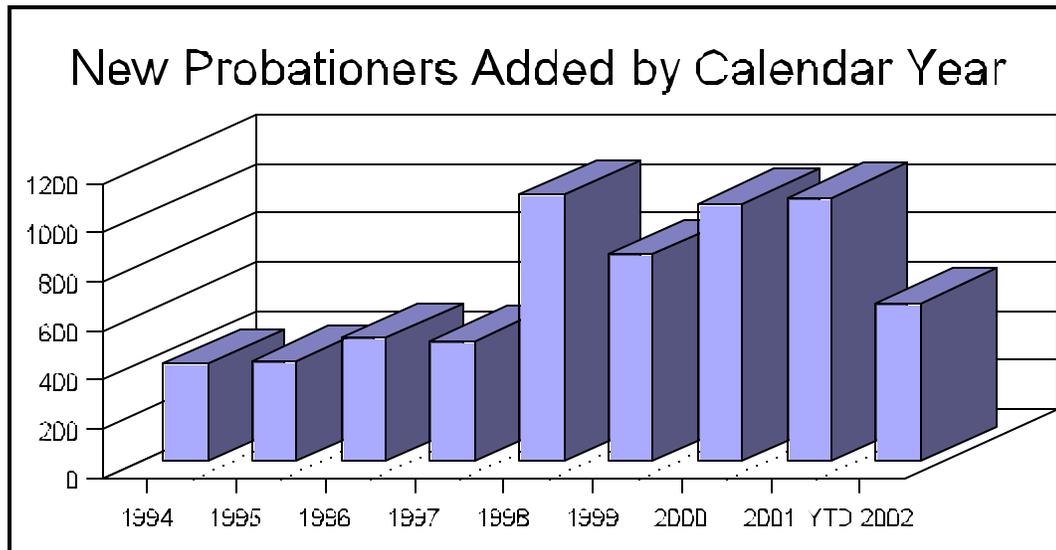
**Accomplishments for 2002-2003:**

- Consistent high quality probation services provided the Superior Court judges with appropriate information to make informed sentencing decisions; allowing eligible offenders the chance to stay out of the expensive jail or prison system. Through the less expensive yet very accountable alternative of probation, these same offenders, with supervision strategies tailored to their needs and this county, work to become responsible citizens restoring well-being to Pinal County communities.
- Each month Adult Probation met the minimum required standards for collection of probation fees established by the Arizona Supreme Court.
- Warrant absconder team “Most Wanted” columns in two local newspapers lead to the apprehension of probationers who have absconded from probation.
- Developed Adult Probation Department web page which has become part of the Pinal County Government Services website.
- A strategic planning event was undertaken in October 2001 resulting in identification and development of four major goals. These goals provide a blueprint for the department’s direction in the coming years.



**Goals and Objectives for 2002-2003:**

- Maintain policies and practices that hold offenders accountable and keep communities safe.
- Enhance program services that promote community and restorative justice principles.
- Create and maintain staff training while promoting professional development opportunities.
- Implement and maintain internal and external communications to foster stronger identity in the community.





## Budget Summary by Cost Center

### Adult Probation

General Fund: 10      Cost Center: 1049

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	486,959	400,748	494,044
Supplies	11,500	11,688	13,500
Outside Services	18,550	18,059	21,550
<b>Total</b>	<b>517,009</b>	<b>430,495</b>	<b>529,094</b>

### Adult Probation - Intensive Probation

Special Revenue Fund: 52      Cost Center: 2019

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	365,831	347,139	355,935
Supplies	27,137	0	0
Outside Services	0	115	0
Capital Outlay	0	0	0
Non-Operating Expenditures	0	17,654	0
<b>Total</b>	<b>392,968</b>	<b>364,678</b>	<b>355,935</b>



**Budget Summary by Cost Center**

**Adult Probation - State Enhancement**  
**Special Revenue Fund: 53      Cost Center: 2020**

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	848,899	877,555	846,800
Supplies	8,110	0	0
Outside Services	0	859	0
Capital Outlay	0	0	0
Non-Operating Expenditures	0	94,102	0
<b>Total</b>	<b>857,009</b>	<b>972,516</b>	<b>846,800</b>

**Adult Probation - Community Punishment**  
**Special Revenue Fund: 54      Cost Center: 2021**

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	94,954	84,396	74,255
Supplies	1,888	0	0
Outside Services	21,000	18,818	22,890
Capital Outlay	0	0	0
<b>Total</b>	<b>117,842</b>	<b>103,214</b>	<b>97,145</b>



## Budget Summary by Cost Center

### Adult Probation Support

Special Revenue Fund: 55      Cost Center: 2022

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	249,177	181,988	312,000
Supplies	19,500	19,054	19,500
Outside Services	51,424	99,118	78,325
Non-Operating Expenditures	30,000	30,000	30,000
<b>Total</b>	<b>350,101</b>	<b>330,160</b>	<b>439,825</b>

### Adult Probation - Drug Treatment Education Fund

Special Revenue Fund: 118      Cost Center: 2162

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Outside Supplies	63,360	122,386	70,000
<b>Total</b>	<b>63,360</b>	<b>122,386</b>	<b>70,000</b>

### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1049	ADULT PROBATION	ADMINISTRATIVE CLERK II	1	2	2
		ADMINISTRATIVE MANAGER	0	1	0
		ADULT PROBATION DIRECTOR	1	1	1
		COURT SERVICES ADMINISTRATOR	1	1	1
		COURT SERVICES SECRETARY II	1	1	1
		COURT SERVICES SECRETARY I	4	1	2
		COURT SERVICE SECRETARY I(undrfl)	0	1	1
		PROBATION OFFICER	2	1	0
		PROBATION OFFICER I	0	1	2
		PROBATION OFFICER II	2	1	2
		PROBATION OFFICER III	1	1	1
		PROBATION OFFICER V	1	2	1
		SECRETARY I	0	1	1
		<b>TOTAL</b>		<b>14</b>	<b>15</b>



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2019	ADULT PROB/INTENSIVE PROB SERV	COURT SERVICES SECY I	1	1	1
		PROBATION OFFICER I	1	1	1
		PROBATION OFFICER II	0	2	2
		PROBATION OFFICER III	2	0	0
		PROBATION OFFICER IV	1	0	0
		PROBATION OFFICER V	0	1	1
		PROGRAM COORDINATOR II	1	1	1
		SURVEILLANCE OFFICER I	3	3	3
		SURVEILLANCE OFFICER II	2	2	2
<b>TOTAL</b>			<b>11</b>	<b>11</b>	<b>11</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2020	ADULT PROB/STATE ENHANCEMENT	ADMINISTRATIVE ASSISTANT	1	1	1
		DEP DIR. ADULT PROBATION	1	0	0
		PROBATION OFFICER	0	1	1
		PROBATION OFFICER I	4	3	4
		PROBATION OFFICER II	4	5	4
		PROBATION OFFICER III	7	7	7
		PROBATION OFFICER IV	1	1	1
		PROBATION OFFICER V	1	2	3
<b>TOTAL</b>			<b>19</b>	<b>20</b>	<b>21</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2021	ADULT PROB/COMMUNITY PUNISHMNT	PROBATION OFFICER IV	1	1	1
		SURVEILLANCE OFFICER II	1	1	1
<b>TOTAL</b>			<b>2</b>	<b>2</b>	<b>2</b>



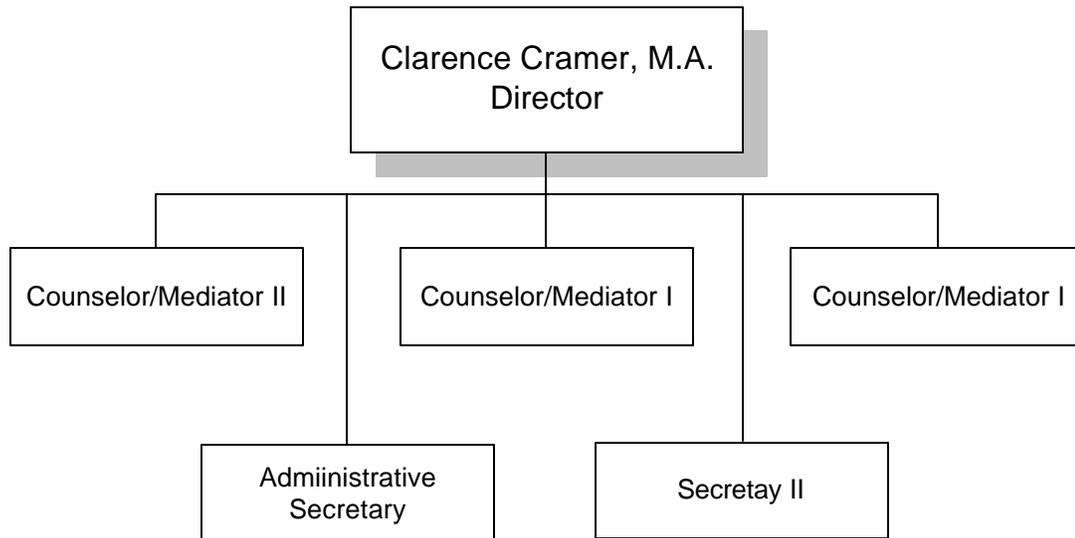
### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2022	ADULT PROB/SUPPORT	COURT SRVC CLERK TYPIST II	1	1	1
		PROBATION OFFICER I	2	2	3
		PROBATION OFFICER II	1	1	2
		PROBATION OFFICER IV	1	1	1
		PROGRAM COORDINATOR II	1	1	1
		SECRETARY II	1	1	1
<b>TOTAL</b>			<b>7</b>	<b>7</b>	<b>9</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2158	ADULT PROB/	DISPATCH COMMUNICATIONS SPEC	1	1	0
<b>TOTAL</b>	<b>COMMUNICATION SVCES</b>		<b>1</b>	<b>1</b>	<b>0</b>



**Family Services of the Conciliation Court  
Clarence Cramer, M.A., Director**



**Mission Statement:**

The purpose of the conciliation court is to promote the public welfare by preserving, promoting and protecting family life and the institution of matrimony, to protect the rights of children, and to provide means for the reconciliation of spouses and the amicable settlement of domestic and family controversies. Provisions for establishing conciliation courts were authorized by the Arizona State Legislature in 1962.

Pinal County established a conciliation court, now known as Family Services of the Conciliation Court (FSCC), in 1975.

**Department Description:**

Family Services of the Conciliation Court (FSCC) is charged with developing and maintaining programs, statutory and otherwise, relevant to families involved with the superior court, and services to divert appropriate cases from involvement with the Superior Court. Services and programs now include: Domestic Violence Screening, Marriage Counseling, Underage Premarital Counseling, Parent Education, Mediation, Parental Dispute Assessment, Supervised Visitation and Expedited Referral Services.



**Did You Know?**

Pinal County Conciliation Court offered the first divorce mediation court program in Arizona? It debuted in 1981. Currently, every county in Arizona offers some form of mediation services.

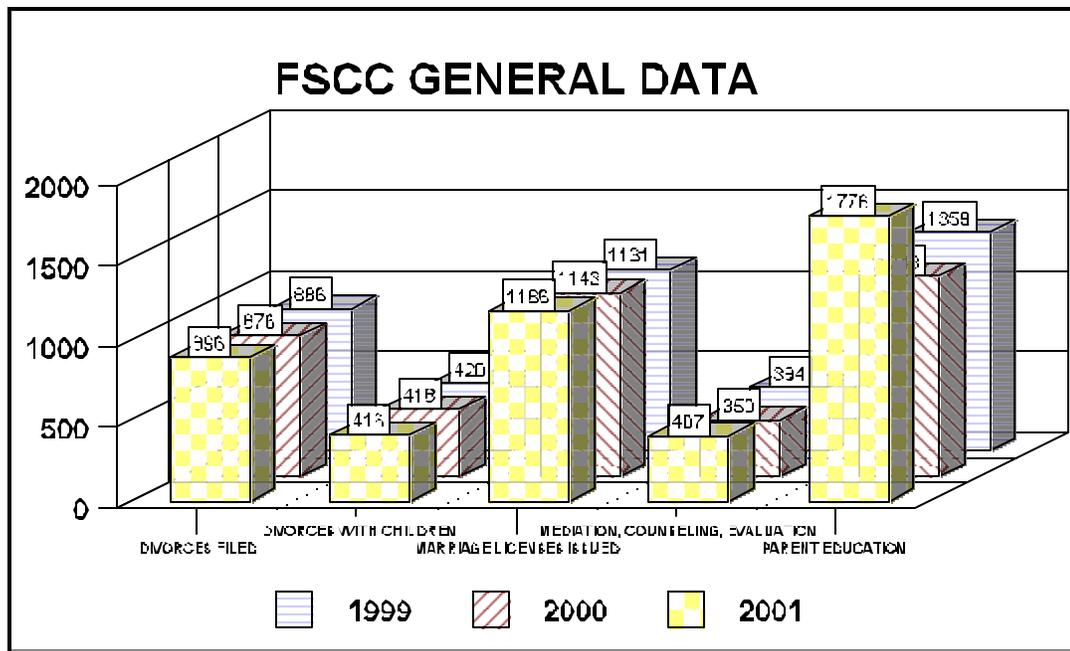
**Accomplishments for 2001-2002:**

- Performed child custody evaluations in order to provide the Superior Court with timely and efficient information so that decisions could be made as to the best interest of children in custody disputes.
- Provided voluntary and court-ordered mediation. Also, developed educational materials to distribute to clients prior to their attending mediation.
- Intervened in marriages by providing confidential counseling to help preserve the family unit and increase family functioning. In addition, counseling assisted individuals in making an informed and thoughtful decision regarding their relationship with each other and their children.
- Improved the department's domestic violence policy to provide a safer physical and emotional environment for staff and clients.
- Developed a program whereby *brief assessments* with recommendations concerning custody and visitation issues are provided to the court.
- Developed a process where *pro se* litigants are able to file mediation agreements with the court.
- All staff completed their education and training requirements.



**Goals & Objectives for 2002-2003:**

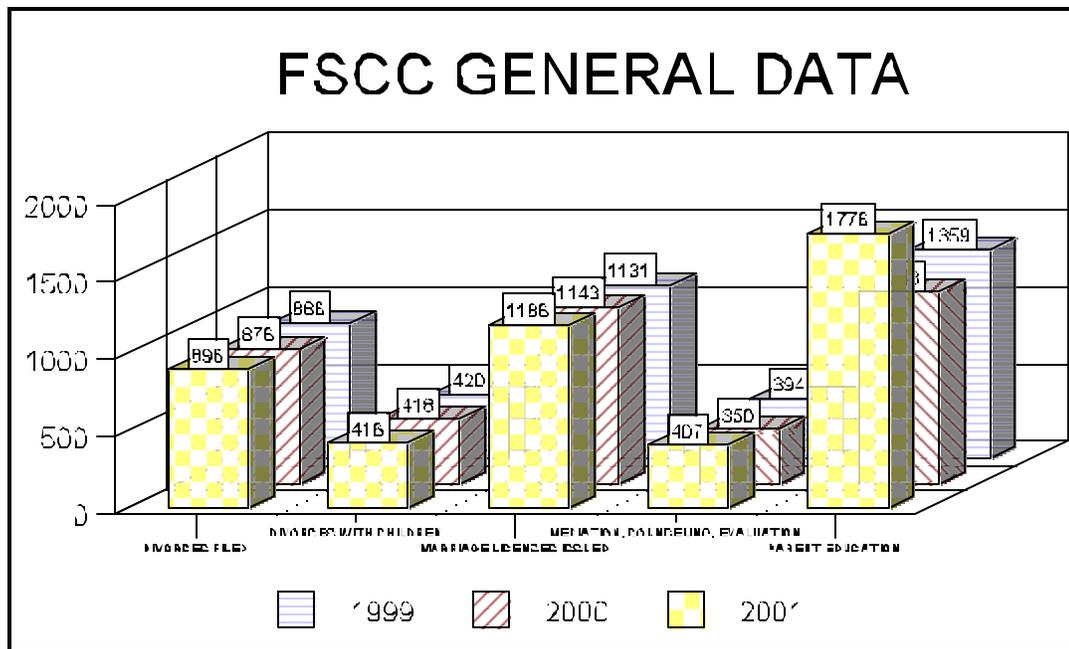
- Increase the number of Parental Dispute Assessments performed for the Superior Court.
- Analyze the need to provide parent education classes in other communities.
- Continue providing quality services to Pinal County residents.





**Goals & Objectives for 2002-2003:**

- Increase the number of Parental Dispute Assessments performed for the Superior Court.
- Analyze the need to provide parent education classes in other communities.
- Continue providing quality services to Pinal County residents.





## Budget Summary by Cost Center

### Conciliation Court

General Fund: 10      Cost Center: 1034

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	230,948	193,158	234,308
Supplies	4,400	5,052	5,900
Outside Services	14,700	11,953	14,200
Capital Expenditures	0	2,562	0
<b>Total</b>	<b>250,048</b>	<b>212,725</b>	<b>254,408</b>

## Courts-Domestic Relations Education and Mediation

Special Revenue Funds: 125

Budget Expense by Department	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Conciliation -Dom Rel Ed/Med: 2191	7,000	0	6,100
Court-Access Visitation Grant: 2243	6,926	6,927	7,000
Court-Child Support Visitation: 2263	7,400	0	6,300

## Conciliation Court-Children's Issues Education

Special Revenue Fund: 127      Cost Center: 2197

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	17,400	0	18,000
Supplies	0	216	1,000
Outside Services	0	2,867	1,500
<b>Total</b>	<b>17,400</b>	<b>3,083</b>	<b>20,500</b>
Court-Divorce Filing Fees: 127-2396	12,000	0	23,100



**POSITION DISTRIBUTION**

<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
<b>1034</b>	<b>CONCILIATION COURT</b>	CONCILIATION COURT DIRECTOR	1	1	1
		COUNSELOR/MEDIATOR I	2	2	2
		COUNSELOR/MEDIATOR II	0	1	1
		COURT SERVICES CLERK TYPIST I	1	0	0
		COURT SERVICES SECRETARY I	1	1	1
		ADMIN COURT SVCS SECRETARY I	1	1	1
<b>TOTAL</b>			<b>6</b>	<b>6</b>	<b>6</b>

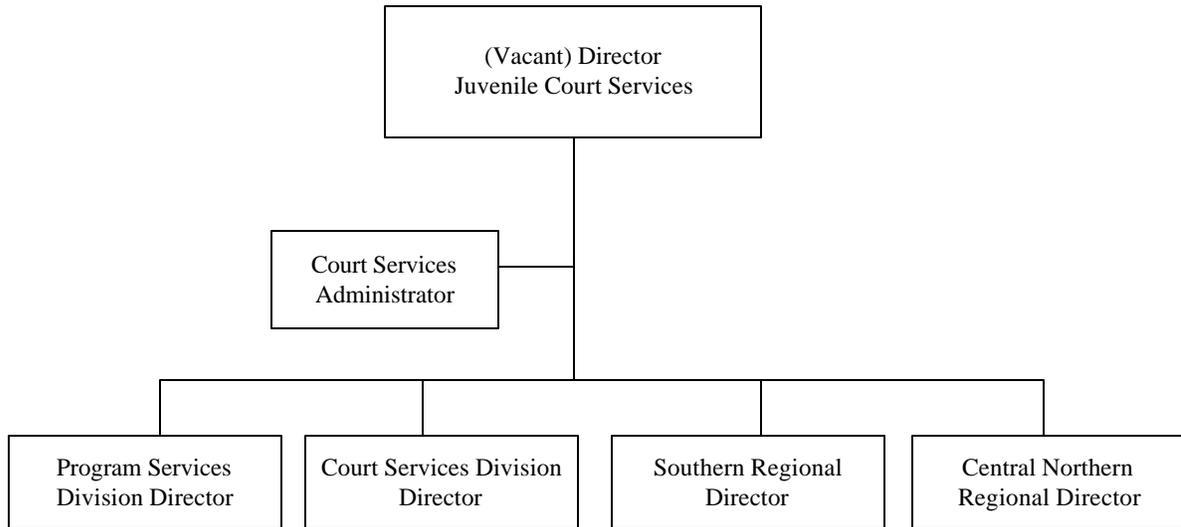
<b>Dept.</b>	<b>Department Name</b>	<b>Position Title</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>
<b>2197</b>	<b>COURTS/CHILDRNS ED FUND</b>	COUNSELOR MEDIATOR I	1	1	1
		COUNSELOR MEDIATOR II	2	2	2
<b>TOTAL</b>			<b>3</b>	<b>3</b>	<b>3</b>



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## Pinal County Juvenile Court Services (Vacant), Director



### **Mission Statement:**

The mission of the Pinal County Department of Juvenile Court Services is to empower youth to choose lawful alternatives to delinquent and incorrigible activity. This mission shall be guided by the Department's Vision Statement. It shall be accomplished by encouraging community based sanctions and treatment of juveniles, a safe and secure facility for detention, and by providing timely and meaningful information to the juvenile court.

### **Department Description:**

The Pinal County Department of Juvenile Court Services strives to meet the changing needs of the citizens, juveniles and families in Pinal County. Under the direction of the Presiding Juvenile Court Judge, the Department provides a multitude of services including, a juvenile detention facility, various levels of juvenile case supervision, probation officers assigned to school districts, and investigatory reports to the Juvenile Court in accordance to state statutes, juvenile court rules of procedure and administrative directives.

The Department is funded from three sources; county, state and special grant funds. Full juvenile probation services are provided through satellite offices located in Apache Junctions, Casa Grande, and Florence. The juvenile detention facility is located in Florence. The Department also maintains a satellite office in Oracle, Az with limited services.



**Did You Know?**

We moved from the Old Courthouse Building to the recently remodeled Long Term Care Building located at 574 S. Central Ave., the corner of Central and Adamsville Rd. in Florence. 520-868-7065 Fax: 520-868-7090.

**Accomplishments for 2001-2002:**

- Pinal County Juvenile Justice Community Advisory Board & Juvenile Court Services hosted the 4<sup>th</sup> Annual Statewide CAB Retreat held September 21-22, 2001 at Gold Canyon Resort, which was attended by over 100 participants. The event contained featured motivational speaker Jeremy Estrada and Eddie Basha speaking on Character building.
- In October of 2001, youth participating in the HOPE Program marched in the 1<sup>st</sup> Annual Character Counts Parade, sponsored by the Governor's office.
- June 2002, our Collections Department reached a new monthly record of collecting over \$24,000 of court ordered fines, fees and restitution

**Goals and Objectives for 2002-2003:**

- Recruit, train and retain skilled, competent employees.
- Partnering with Communities, Neighborhoods and Stakeholders.
- Protecting Juveniles, Families and Communities



## Budget Summary by Cost Center

### Juvenile Probation

General Fund: 10      Cost Center: 1047

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	620,585	608,438	629,615
Supplies	19,000	16,995	20,000
Outside Services	26,400	27,146	25,500
<b>Total</b>	<b>665,985</b>	<b>652,579</b>	<b>675,115</b>

### Juvenile Detention

General Fund: 10      Cost Center: 1048

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	814,047	849,074	825,891
Supplies	118,900	120,731	117,900
Outside Services	20,975	18,723	23,900
<b>Total</b>	<b>953,922</b>	<b>988,528</b>	<b>967,691</b>

### Juvenile Probation - Intensive

Special Revenue Fund: 56      Cost Center: 2070

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	408,561	377,024	395,242
Supplies	11,500	2,277	12,496
Outside Services	13,148	2,723	8,000
Capital Outlay	0	0	0
<b>Total</b>	<b>433,209</b>	<b>382,024</b>	<b>415,738</b>



**Budget Summary by Cost Center**

**Juvenile Probation - Intensive-Contract SVC**

Special Revenue Fund: 56      Cost Center: 2225

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	4,500	4,285	0
Supplies	0	0	0
Outside Services	21,500	21,640	17,900
<b>Total</b>	<b>26,000</b>	<b>25,925</b>	<b>17,900</b>

**Juvenile Probation - Intensive/WHIP**

Special Revenue Fund: 56      Cost Center: 2232

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	86,100	99,916	78,489
Supplies	9,700	0	0
Outside Services	1,000	0	0
<b>Total</b>	<b>96,800</b>	<b>99,916</b>	<b>78,489</b>

**Juvenile Probation - C.A.S.A.**

Special Revenue Fund: 57      Cost Center: 2071

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	66,029	45,733	68,080
Supplies	4,560	4,726	4,560
Outside Services	11,630	9,843	11,500
<b>Total</b>	<b>82,219</b>	<b>60,302</b>	<b>84,140</b>



### Budget Summary by Cost Center

#### Juvenile Probation - Family Counseling Special Revenue Fund: 58      Cost Center: 2072

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Outside Services	30,000	30,140	31,000
<b>Total</b>	<b>30,000</b>	<b>30,140</b>	<b>31,000</b>

#### Juvenile Probation - State Aid Special Revenue Fund: 59      Cost Center: 2073

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	267,630	262,223	271,928
Supplies	4,686	4,884	0
Outside Services	7,200	5,213	0
Non-Operating Expenditures	0	0	0
<b>Total</b>	<b>279,516</b>	<b>272,320</b>	<b>271,928</b>

#### Juvenile Probation - Supervision Fees Special Revenue Fund: 60      Cost Center: 2076

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	40,000	51,944	69,115
Supplies	16,000	5,204	0
Outside Services	0	7,663	0
Capital Outlay	8,000	0	0
Non-Operating Expenditures	21,600	2,500	74,988
<b>Total</b>	<b>85,600</b>	<b>67,311</b>	<b>144,103</b>



### Budget Summary by Cost Center

#### Juvenile Probation - Probation Off in Sch/A. J. High

Special Revenue Fund: 61      Cost Center: 2141

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	276,993	62,072	94,685
Supplies	4,370	0	0
Outside Services	900	1,675	0
Capital Expenditures	0	0	0
<b>Total A.J. High: 2141</b>	<b>282,263</b>	<b>63,747</b>	<b>94,685</b>
Schl Ofcr/C.G. High: 2401	0	37,160	40,333
Schl Ofcr/C.G. Elem: 2402	0	74,568	86,748
Schl Ofcr/Coolidge High: 2403	0	48,277	79,297
Schl Ofcr/Eloy Union: 2404	0	38,052	37,857
Schl Ofcr/Florence High: 2405	0	75,037	89,468
Schl Ofcr/S.M.Mammoth: 2406	0	34,168	40,255
Schl Ofcr/AJ High: 2420	0	33,527	48,163
Schl Ofcr/Santa Cruz Va: 2434	0	16,490	43,277
Schl Ofcr/Superior High: 2436	0	13,528	39,777

#### Juvenile Probation - Victims' Rights

Special Revenue Fund: 122      Cost Center: 2171

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	23,800	23,800	54,462
Supplies	2,000	1,805	2,100
Outside Services	2,500	2,585	2,400
Non-Operating Expenditures	0	0	0
<b>Total</b>	<b>28,300</b>	<b>28,190</b>	<b>58,962</b>



### Budget Summary by Cost Center

#### Juvenile Probation - Diversion -Intake Special Revenue Fund: 135 Cost Center: 2221

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	239,826	217,309	251,371
Supplies	30,600	29,613	20,034
Outside Services	21,372	17,606	15,000
Non-Operating Expenditures	0	5,100	0
<b>Total</b>	<b>291,798</b>	<b>269,628</b>	<b>286,405</b>

#### Juvenile Probation - Diversion-Consequence Special Revenue Fund: 136 Cost Center: 2222

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	70,799	51,918	30,433
Supplies	2,500	3,292	2,500
Outside Services	1,900	4,586	0
Non-Operating Expenditures	0	1,000	0
<b>Total</b>	<b>75,199</b>	<b>60,796</b>	<b>32,933</b>

#### Juvenile Probation/Treatment Special Revenue Fund: 137 Cost Center: 2223

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	129,780	122,903	150,973
Supplies	0	320	0
Outside Services	2,100	1,447	0
Non-Operating Expenditures	0	3,000	0
<b>Total</b>	<b>131,880</b>	<b>127,670</b>	<b>150,973</b>



### Budget Summary by Cost Center

#### Juvenile Probation-Diversion Intake-Contract Svc.

Special Revenue Fund: 135      Cost Center: 2226

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	51,370	19,753	49,591
Outside Services	0	7,116	2,000
<b>Total</b>	<b>51,370</b>	<b>26,869</b>	<b>51,591</b>

#### Juvenile Probation-Treatment Contract Svc.

Special Revenue Fund: 137      Cost Center: 2228

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	105,265	69,616	80,068
Outside Services	49,000	74,289	56,000
<b>Total</b>	<b>154,265</b>	<b>143,905</b>	<b>136,068</b>

#### Juvenile Probation - Crime Reduction

Special Revenue Fund: 145

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Crime Reduction - Grad Learn: 2246	5,000	28,101	6,000
Crime Reduction - Stay in School: 2247	5,000	28,101	6,000



**Budget Summary by Cost Center**

**Juvenile Probation - Misc/GDDP Drug Court**  
Special Revenue Fund: 146 Cost Center 2313

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	82,090	112,802	123,010
Supplies	4,500	6,806	8,520
Outside Services	17,580	15,176	18,939
Capital Expenditures	0	0	0
<b>Total</b>	<b>104,170</b>	<b>134,784</b>	<b>150,469</b>

**Juvenile Probation - Court Improvement**  
Special Revenue Fund: 149 Cost Center 2270

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	29,516	29,839	43,232
Supplies	0	21	0
Outside Services	0	0	0
<b>Total</b>	<b>29,516</b>	<b>29,860</b>	<b>43,232</b>

**Juvenile Probation - Juvenile Justice Del A9-0004**  
Special Revenue Fund: 151 Cost Center 2279

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Supplies	0	0	0
Outside Services	0	6,428	0
<b>Total</b>	<b>0</b>	<b>6,428</b>	<b>0</b>



**Budget Summary by Cost Center**

**Juvenile Probation -Juvenile Justice/JAIBG**  
**Special Revenue Fund: 151 Cost Center 2318**

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	78,172	59,517	78,172
Supplies	6,750	8,151	6,750
Outside Services	8,725	11,131	8,725
Non-Operating Expenditures	0	10,000	0
<b>Total</b>	<b>93,647</b>	<b>88,799</b>	<b>93,647</b>
Juv Justice/Jaibg/Detention: 2383	0	5,823	0

**POSITION DISTRIBUTION**

Dept.	Department Name	Position Title	FY01	FY02	FY03
1047	JUVENILE PROBATION	COURT APPOINTED SPECIAL ADV	1	0	0
		COURT SERVICES CLERK TYPIST II	1	1	1
		COURT SERVICES SECRETARY II	3	3	3
		DEP DIRECTOR JUVENILE COURT SERVICE	1	1	1
		DIRECTOR JUVENILE COURT SERVICE	1	1	1
		PC TECHNICIAN	1	1	1
		PROBATION OFFICER	1	1	2
		PROBATION OFFICER I	1	2	2
		PROBATION OFFICER II	1	2	2
		PROBATION OFFICER III	1	1	1
		PROBATION OFFICER IV	2	2	2
		PROBATION OFFICER V	2	1	1
		SURVL OFCR II	0	0	1
<b>TOTAL</b>			<b>16</b>	<b>16</b>	<b>18</b>



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
1048	JUVENILE DETENTION	COURT SERVICES SECRETARY II	1	1	1
		JUVENILE DETENTION OFFICER	20	20	21
		JUVENILE DETENTION OFFICER II	4	6	6
		JUVENILE DETENTION OFFICER III	1	1	1
		JUVENILE DETENTION PROGRAM MGR	1	1	1
<b>TOTAL</b>			27	29	30

Dept.	Department Name	Position Title	FY01	FY02	FY03
2070	JUVENILE PROB/INTENSIVE	COURT SRVC SECRETARY II	1	1	1
		PROBATION OFFICER	2	1	1
		PROBATION OFFICER II	3	4	3
		PROBATION OFFICER II/undrfl	0	1	1
		PROBATION OFFICER IV	1	1	1
		SURVEILLANCE OFFICER	1	2	3
<b>TOTAL</b>			8	10	10

Dept.	Department Name	Position Title	FY01	FY02	FY03
2071	JUVENILE PROB/CASA	COURT APPOINTED SPECIAL ADVOC	1	0	0
		COURT SRVC SECRETARY II	1	1	1
		PROBATION OFFICER II	0	1	1
<b>TOTAL</b>			2	2	2

Dept.	Department Name	Position Title	FY01	FY02	FY03
2073	JUVENILE PROB/STANDARD PROB	JUVENILE COURT SRVC SEC II	1	0	0
		PROBATION OFFICER	1	1	1
		PROBATION OFFICER II	5	5	5
		PROBATION OFFICER IV	1	0	0
		SECRETARY III	0	1	1
<b>TOTAL</b>			7	7	7



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2141	JUVENILE PROB/PROB OFF IN SCL	PROBATION OFFICER	4	2	0
		PROBATION OFFICER I	2	1	0
		PROBATION OFFICER II	2	3	2
<b>TOTAL</b>			<b>8</b>	<b>6</b>	<b>2</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2171	JUVENILE PROB/VICTIMS' RIGHTS	PROBATION OFFICER II	1	0	0
		PROBATION OFFICER IV	0	1	1
<b>TOTAL</b>			<b>1</b>	<b>1</b>	<b>1</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2221	JUVENILE PROB/DIVERSION-INTAKE	ADMINISTRATOR 1	1	1	1
		COURT SRVC SECRETARY II	1	1	1
		PROBATION OFFICER	1	0	0
		PROBATION OFFICER II	0	1	1
		PROBATION OFFICER V	1	1	1
		SURVELLIANCE OFFICER II	1	1	1
<b>TOTAL</b>			<b>5</b>	<b>5</b>	<b>5</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2222	JUV PROB/DIVERSION-CONSEQ	EXTRA HELP INTERMITTENT	2	1	1
		JUVENILE DETENTION OFFICER	0	2	2
		JUVENILE DETENTION OFFICER I	4	1	1
<b>TOTAL</b>			<b>6</b>	<b>4</b>	<b>4</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2223	JUVENILE PROB/TREATMENT	PROBATION OFFICER	1	1	1
		PROBATION OFFICER III	1	0	0
		PROBATION OFFICER IV	0	1	1
		PROBATION OFFICER V	1	1	1
<b>TOTAL</b>			<b>3</b>	<b>3</b>	<b>3</b>



### POSITION DISTRIBUTION

Dept.	Department Name	Position Title	FY01	FY02	FY03
2226	JUV PROB/DIV-INT/CONTRACT SVC	COURT SRVC SECRETARY II	1	1	2
		PROBATION OFFICER I	1	2	2
		LEGAL COLLECTIONS SPECIALIST I	1	2	1
<b>TOTAL</b>			<b>3</b>	<b>5</b>	<b>5</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2228	JUV PROB/TREAT-CONTRACT SVC	ADMINISTRATIVE SECRETARY	1	1	1
		COURT SERVICE SECRETARY	1	0	0
		COURT SERVICE SECRETARY I	0	1	2
		COURT SERVICE SECRETARY II	0	1	1
		SURVEILLANCE OFFICER I	0	1	1
<b>TOTAL</b>			<b>2</b>	<b>4</b>	<b>5</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2232	JUV PROB/INTENSIVE/WHIP	JUVENILE DETENTION OFFICER I	6	2	2
		JUVENILE DETENTION OFFICER	1	5	5
<b>TOTAL</b>			<b>7</b>	<b>7</b>	<b>7</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2270	JUV PROB/COURT IMPROVMNT PROJ	PROBATION OFFICER I	1	1	1
<b>TOTAL</b>			<b>1</b>	<b>1</b>	<b>1</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2313	JUV PROB/MISC/GDDP DRUG COURT	ADMINISTRATIVE SECRETARY	0	1	1
		PROBATION OFFICER II	1	0	1
		PROBATION OFFICER III	0	1	0
		SURVEILLANCE OFFICER II	1	1	1
<b>TOTAL</b>			<b>2</b>	<b>3</b>	<b>3</b>

Dept.	Department Name	Position Title	FY01	FY02	FY03
2318	JUV PROB/JUV JUST/JAIBG	PROBATION OFFICER I	0	1	1
		SURVEILLANCE OFFICER I	1	0	0
		SURVEILLANCE OFFICER II	2	1	1
<b>TOTAL</b>			<b>3</b>	<b>2</b>	<b>2</b>



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