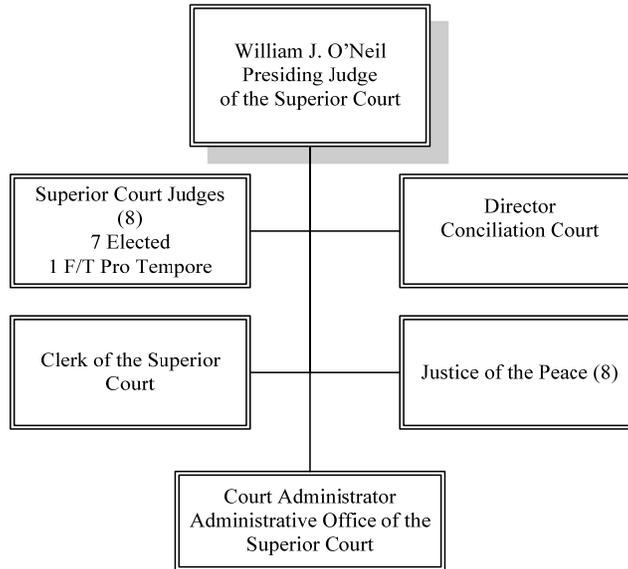




**Court Judicial Divisions**  
**Honorable William J. O’Neil, Presiding Judge**



**Mission Statement:**

The mission of the Superior Court of Arizona in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

**Department Description:**

The Superior Court in Pinal County is part of the state’s only general jurisdiction Court. Generally, there are two categories of cases heard in Superior Court: criminal and civil. Criminal cases involve a person or entity charged with committing, attempting to commit or engaging in criminal activity. Civil cases include all court cases not defined as criminal. They include such matters as disputes between citizens involved in a contractual agreement and tort liability, probate matters, divorces, etc.



### **Did You Know?**

Criminal case filings in Superior Court have increased nearly 42% between FY 2000 and 2004. Current projections indicate that by FY 2010 criminal case filings will exceed those of FY 2000 by 114.82%.

- Continued planning for the new Early Disposition Court to be implemented in July 2005.
- Continued planning for Mental Health Court.
- Became a pilot site for Integrated Family Court.

### **Accomplishments for FY 2004-2005:**

- Expanded by the addition of a seventh division of the Superior Court and a full-time Superior Court Judge Pro Tem along with seven part-time Pro Tempore Judges to alleviate the overcrowded calendars in the Judicial Divisions.
- Implemented a Domestic Violence Court held weekly in Eloy Justice Court and the Superior Court then expanded to include the Apache Junction Justice Court.
- Continued to support the establishment of a Pre-trial Services division. When eventually established these services will enhance public safety from accused criminals and at the same time save County funds.

### **Goals and Objectives for FY 2005-2006:**

- Ensure the prompt and fair administration of justice.
- Ensure the costs of access to the court's proceedings and records--measured in terms of money, time, and procedures--are reasonable, fair, and affordable.
- Implement changes in law and procedure promptly.
- Ensure continued prompt, courteous, and efficient service to the residents of Pinal County.
- Implement Early Disposition Court for non-violent, non-victim cases by July 2005.




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**Budget Summary by Fund**
**Superior Court**

<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Superior Court	935,590	1,003,359	1,026,499	1,212,573	21%
<b>Total – Superior Court</b>	<b>935,590</b>	<b>1,003,359</b>	<b>1,026,499</b>	<b>1,212,573</b>	<b>21%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Personal Services	921,406	1,003,359	1,016,914	1,212,573	21%
Supplies	0	0	0	0	N/A
Outside Services	(224)	0	696	0	N/A
Capital Expenditures	0	0	0	0	N/A
Non-operating Expenses	14,407	0	8,889	0	N/A
<b>Total</b>	<b>935,590</b>	<b>1,003,359</b>	<b>1,026,499</b>	<b>1,212,573</b>	<b>21%</b>

**Authorized Staffing  
General Fund**

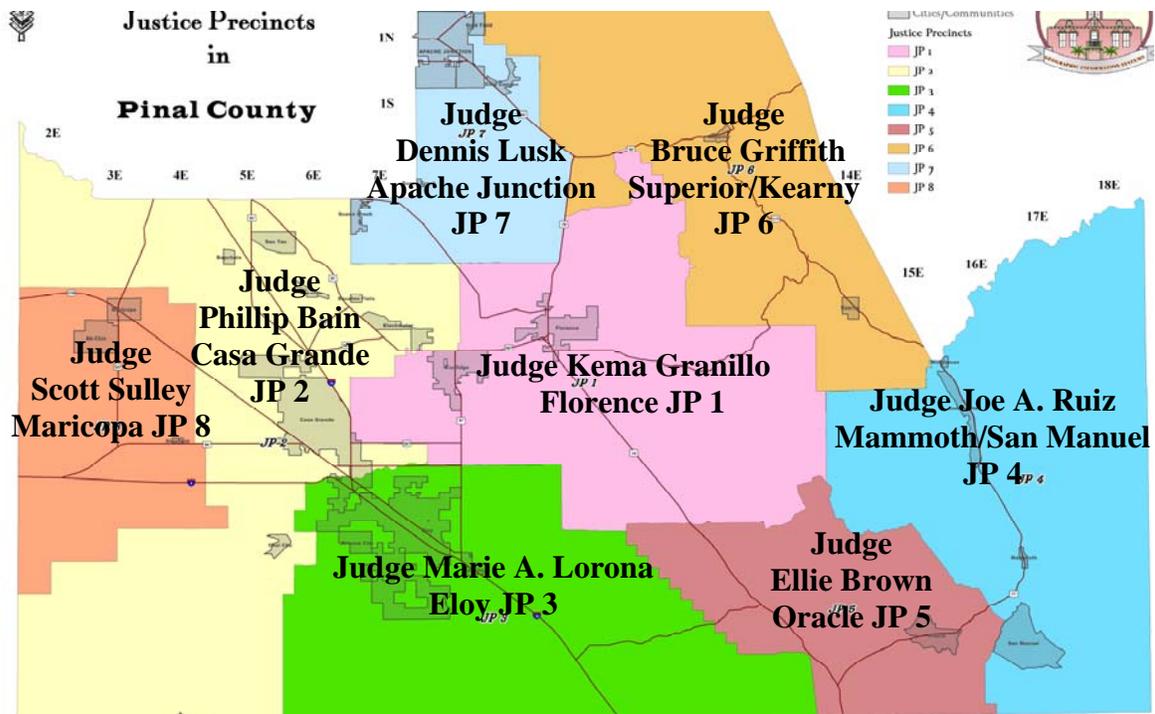
<b>Position Title</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
CHIEF COURT REPORTER	0	0	0	1
COURT REPORTER	6	6	6	8
JUDGE	6	6	7	8
JUDGE PRO TEMPORE	1	1	0	0
JUDICIAL ASSISTANT	6	6	6	8
<b>TOTAL</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>25</b>



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## Justice Courts



**Mission Statement:**

The mission of the Justice Courts in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

**Department Description:**

The eight Justice of the Peace Courts in Pinal County are courts of *limited jurisdiction* and hear both civil and criminal cases. Civil jurisdiction is limited to \$5,000, and criminal jurisdiction is limited to petty offenses and misdemeanors punishable by a fine not exceeding \$2,500-- exclusive of surcharges-- or imprisonment in the county jail not to exceed six months, or by both such fine and imprisonment. Justice Courts have sole jurisdiction in civil matters involving less than \$500 and in cases of forcible entry and detainer where the rental value of the property does not exceed \$1,000 per month. Justice Courts also hear matters regarding possession of, but not title to, real property. State law provides for a special small claims procedure in the Justice Courts for claims not in excess of \$1,500. This special procedure permits citizens involved in small lawsuits to resolve their disputes without the use of lawyers and permits the Presiding Judge of the Superior Court to appoint special hearing officers in the Justice Courts to decide these cases. In cases of domestic violence and harassment, Justice Courts may issue restraining orders. In felony matters, the court has authority to issue search warrants.



## Budget Summary by Fund Justice Courts

<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Casa Grande Justice Peace	420,990	423,881	464,474	438,566	3%
Apache Junction Justice Peace	356,377	367,269	388,940	379,289	3%
Eloy Justice Peace	350,427	347,184	373,024	369,266	6%
Oracle Justice Peace	220,750	217,855	229,675	230,354	6%
Florence Justice Peace	220,874	255,229	221,816	269,682	6%
Mammoth Justice Peace	164,431	160,542	166,752	183,299	14%
Superior Justice Peace	198,140	195,298	214,212	222,348	14%
Maricopa Justice Peace	166,927	186,042	192,604	194,207	4%
Florence-JP Enhancement	0	2,500	0	2,500	0%
Casa Grande-JP Enhancement	0	15,000	0	15,000	0%
Eloy-JP Enhancement	0	5,300	0	5,500	4%
Mammoth-JP Enhancement	0	3,000	0	3,000	0%
Oracle-JP Enhancement	0	3,000	0	3,000	0%
Superior-JP Enhancement	0	3,800	0	4,000	5%
Apache Jct-JP Enhancement	0	12,000	0	13,000	8%
Maricopa-JP Enhancement	0	4,300	9,991	4,500	5%
Casa Grande-JP Cost Recovery	46,704	120,000	42,595	125,800	5%
Apache Jct-JP Cost Recovery	11,120	50,000	7,895	40,000	-20%
Eloy-JP Cost Recovery	16,496	40,000	14,003	45,000	13%
Oracle-JP Cost Recovery	9,647	25,000	23,502	35,000	40%
Florence-JP Cost Recovery	3,983	20,000	4,047	20,000	0%
Mammoth-JP Cost Recovery	694	5,000	3,893	5,000	0%
Superior-JP Cost Recovery	13,278	22,000	5,491	28,000	27%
Maricopa-JP Cost Recovery	0	25,000	0	40,000	60%
Florence-JP 5% FTG	8,336	0	9,523	0	N/A
Casa Grande-JP 5% FTG	51,712	0	60,506	0	N/A
Eloy-JP 5% FTG	19,008	0	20,534	0	N/A
<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Mammoth-JP 5% FTG	6,792	0	8,083	0	N/A



Oracle-JP 5% FTG	10,159	0	12,250	0	N/A
Superior-JP 5% FTG	10,380	0	14,167	0	N/A
Apache Jct-JP 5% FTG	30,777	0	33,283	0	N/A
Maricopa-JP 5% FTG	15,227	0	14,553	0	N/A
<b>Total – Justice Courts</b>	<b>2,353,230</b>	<b>2,509,200</b>	<b>2,535,813</b>	<b>2,676,311</b>	<b>7%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
<b>Personal Services</b>	1,850,096	1,887,210	2,004,009	2,000,011	6%
<b>Supplies</b>	95,836	382,350	118,841	423,450	11%
<b>Outside Services</b>	361,535	216,640	228,852	232,850	7%
<b>Capital Expenditures</b>	31,746	23,000	1,195	20,000	-13%
<b>Non-operating Expenses</b>	170,953	0	182,917	0	N/A
<b>Total</b>	<b>2,353,230</b>	<b>2,509,200</b>	<b>2,535,813</b>	<b>2,676,311</b>	<b>7%</b>

**Authorized Staffing  
General Fund-Casa Grande Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
CONSTABLE	1	1	1	1
JUSTICE COURT CLERK I	5	4	4	5
JUSTICE COURT CLERK II	4	4	4	4
JUSTICE COURT CLERK III	3	2	0	0
JUSTICE OF THE PEACE	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	2	2
JUDGE PRO TEM	1	0	0	0
JUDICIAL COLLECTIONS CLERK II	1	1	1	1
<b>TOTAL</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>14</b>

**Authorized Staffing  
General Fund-Apache Junction Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE CLERK I (1-PT)	3	3	0	0
CONSTABLE	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK I	1	1	0	0
JUSTICE COURT CLERK II	4	4	5	5
JUSTICE COURT CLERK III	1	1	1	1
JUSTICE OF THE PEACE	1	1	1	1
<b>TOTAL</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>

**Authorized Staffing  
General Fund-Eloy Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE CLERK I (1-PT)	1	1	1	1
CONSTABLE	1	1	1	1
JUDGE PRO TEM (PT)	1	0	0	0
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK I	0	1	0	0
JUSTICE COURT CLERK II	6	4	5	5
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	1	1
<b>TOTAL</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>9</b>

**Authorized Staffing  
General Fund-Oracle Junction Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
ADMIN III	0	0	1	0
CONSTABLE	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK I	0	1	0	0
JUSTICE COURT CLERK II	3	2	3	3
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	0	1
JUSTICE PRO TEM	1	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>



**Authorized Staffing  
General Fund-Florence Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
CONSTABLE	1	1	1	1
COURT SECURITY OFFICER (PT)	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK II	3	3	3	3
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	1	1
JUSTICE/PEACE PRO TEM	1	0	0	0
<b>TOTAL</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Authorized Staffing  
General Fund-Mammoth Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
CONSTABLE	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK I	0	0	0	0
JUSTICE COURT CLERK II	2	2	2	2
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	1	1
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Authorized Staffing  
General Fund-Superior Justice/Peace**

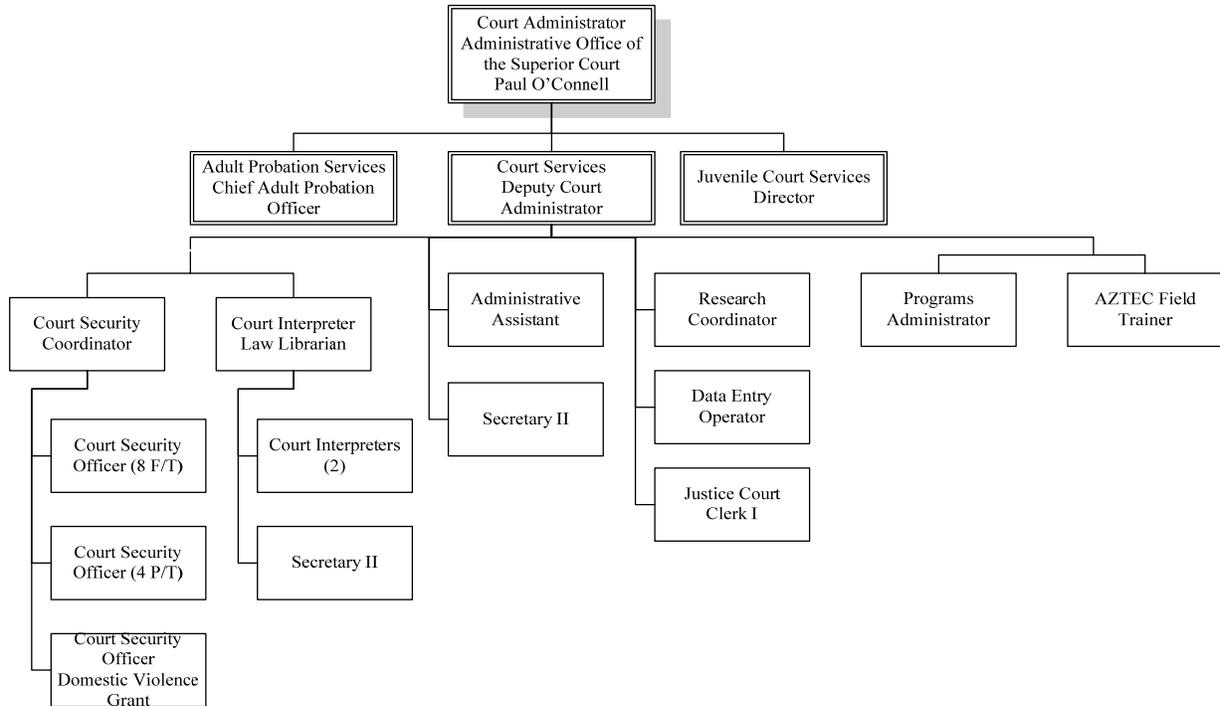
Position Title	FY03	FY04	FY05	FY06
CONSTABLE	1	1	1	1
JUDICIAL OFFICE SUPERVISOR	0	0	1	1
JUSTICE COURT CLERK II	3	3	3	3
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	1	1
<b>TOTAL</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Authorized Staffing  
General Fund-Maricopa Justice/Peace**

Position Title	FY03	FY04	FY05	FY06
ADMIN CLERK I	1	1	1	0
CONSTABLE	1	1	1	1
JUSTICE COURT CLERK I	1	1	1	1
JUSTICE COURT CLERK II	1	1	2	4
JUSTICE COURT CLERK III	1	1	0	0
JUSTICE OF THE PEACE	1	1	1	1
<b>TOTAL</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>



### Court Administration Paul O'Connell, Director



**Mission Statement:**

Provide strategic direction and support to the Court in order to facilitate the administration of justice in the public interest. To efficiently resolve court cases in a safe environment and to provide employees of the Court with a safe and productive work environment.

**Department Description:**

The Administrative Office of the Superior Court in Pinal County is actually a compilation of duties and responsibilities related to the business side of the Superior Court. Court Administration provides administrative services for the Superior Court judiciary and their staff as well as eight limited jurisdiction Justice Courts. In itself, Court Administration includes the Director and his staff, court security, the management and operation of Pinal County Law Library and court interpreter services and their personnel.

In addition to working hand-in-hand with the Presiding Superior Court Judge, the Court Administrator oversees the general management of both Adult and Juvenile Probation. Providing the overall management of budgets and fiscal responsibility for judicial division personnel and operating funds; the tracking and dispersal of indigent defense funds, both adult and juvenile; training, payroll, as well as its own court administration budget.



**Did You Know?**

The Superior Court has expanded by adding a Seventh and Eighth division. The seventh division judge was appointed by Governor, Janet Napolitano on January 10, 2005. The eighth division judge is expected to be appointed early 2006.

Disposition Court with implementation to be early July 2005.

- Continued planning for Mental Health Court.
- Became a pilot site for Integrated Family Court.

**Accomplishments for FY 2004-2005:**

- Expanded by the addition of a fully-appointed seventh division and a full-time Superior Court Judge Pro Tem along with seven part-time Pro Tem Judges to alleviate the overcrowded calendars in the Judicial Divisions.
- Implemented a Domestic Violence Court held weekly in Eloy Justice Court and the Superior Court then expanded in to include the Apache Junction Justice Court.
- Continued to support the establishment of a Pre-trial Services division. When eventually established these services will enhance public safety from accused criminals and at the same save County funds.
- Continued planning for the new Early

**Goals and Objectives for FY 2005-2006:**

- Ensure the prompt and fair administration of justice.
- Ensure the costs of access to the court's proceedings and records--measured in terms of money, time, and procedures--are reasonable, fair, and affordable.
- Implement changes in law and procedure promptly.
- Ensure continued prompt, courteous, and efficient service to the residents of Pinal County.
- Implement Early Disposition Court for non-violent, non-victim cases in July 2005.



## Budget Summary by Fund

### Court Administration

<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Court Administration	1,058,568	1,646,674	1,331,063	1,880,707	14%
Court Contractual Svc-Adult	2,224,703	1,768,250	2,552,392	2,160,000	22%
Court Contractual Svc-Juvenile	731,428	649,750	1,089,038	943,000	45%
Law Library	93,076	90,000	69,072	90,000	0%
Courts/Psychiatric Services	306,263	350,000	733,532	600,000	71%
Courts/Drug Enforcement	84,734	86,213	89,885	97,993	14%
Court/Case Proc-CPAF	0	187	0	187	N/A
Family Law Comm IV-D	137,050	281,834	180,369	238,872	-15%
Local Crt Assts FTG 5%	171,821	292,624	158,806	353,070	21%
Local FTG Distribution	0	0	0	149,221	N/A
Judicial Enhancement Fund	0	12,000	78,923	90,000	650%
<b>Total – Court Administration</b>	<b>4,807,643</b>	<b>5,177,532</b>	<b>6,283,081</b>	<b>6,603,050</b>	<b>28%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
<b>Personal Services</b>	1,171,164	1,860,435	1,361,027	1,923,674	3%
<b>Supplies</b>	137,584	147,800	200,999	387,971	163%
<b>Outside Services</b>	3,456,674	3,169,297	4,657,760	4,291,405	35%
<b>Capital Expenditures</b>	2,566	0	8,817	0	N/A
<b>Non-operating Expenses</b>	39,656	0	54,479	0	N/A
<b>Total</b>	<b>4,807,643</b>	<b>5,177,532</b>	<b>6,283,081</b>	<b>6,603,050</b>	<b>28%</b>



### Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ACCOUNT CLERK I	0	0	0	1
ADMIN DIR/SUPERIOR COURT	1	1	1	1
ADMINISTRATIVE CLERK I (PT)	1	1	0	0
ADM II	0	0	1	1
ADM III	0	1	1	1
ATTORNEY	0	0	0	1
BAILIFF	1	1	0	0
BAILIFF/COURT SECURITY OFFICER	5	6	6	7
CONTRACT COORDINATOR	0	1	0	0
COURT SECURITY COORDINATOR	1	1	1	1
COURT INTERPRETER	1	3	1	1
COURT INTERPRETER II	0	0	1	1
COURT SECURITY OFFICER	7	6	12	12
COURT SERVICES SEC'Y II	1	1	2	2
DATA ENTRY OPERATOR III	0	0	1	1
DEPUTY COURT ADMINISTRATOR	1	1	1	1
DETENTION OFFICER	0	0	0	1
FAMILY LAW COMMISSIONER (PT)	1	1	1	1
GRANTS COORDINATOR	1	1	1	1
JUDGE PRO TEMPORE	2	7	8	19
JUDICIAL ADM ASSISTANT	1	1	1	1
JUSTICE OF THE PEACE	0	0	1	0
LAW CLERK (PT)	1	0	0	0
LAW LIBRARIAN	1	1	1	1
SUMMER HELP (PT)	2	0	1	1
<b>TOTAL</b>	<b>28</b>	<b>34</b>	<b>42</b>	<b>56</b>

### Authorized Staffing Special Revenue

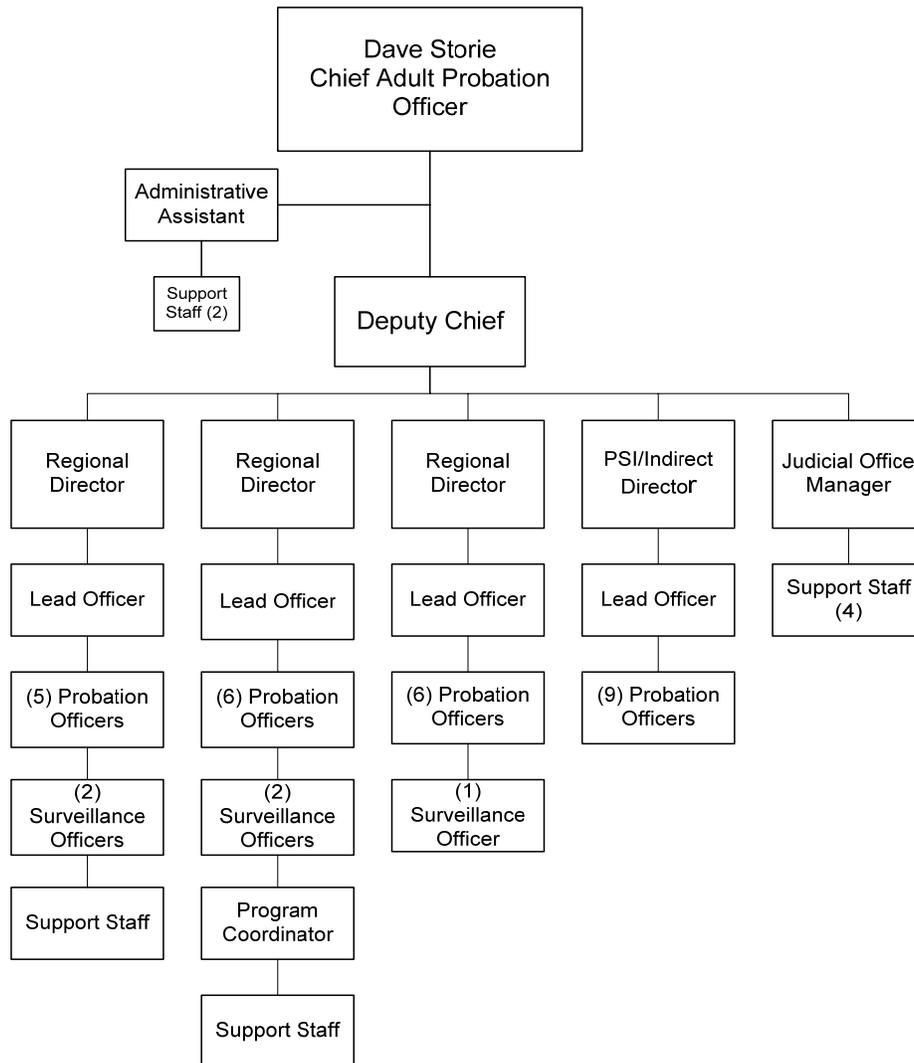
Position Title	FY03	FY04	FY05	FY06
DEPUTY CLERK III	1	1	1	1
PROBATION OFFICER I	1	1	0	0
PROBATION OFFICER II	0	0	1	1
EXTRA SUMMER HELP	0	1	0	0
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>



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## Adult Probation

### David Storie, Chief Adult Probation Officer



**Mission Statement:**

The mission of the Pinal County Adult Probation Department is to enhance public safety by serving the Pinal County Superior Court. The Pinal County Adult Probation Department performs background investigations of offenders, recommends appropriate sanctions to the Court, enforces court orders and provides community based supervision to facilitate the protection of the community, as well as the rehabilitation of offenders.



### **Department Description:**

The Adult Probation Department of the Pinal County Superior Court is an organization, which operates under the direction of a Chief Adult Probation Officer appointed by the Presiding Judge of the Superior Court. The department provides investigative and supervisory services in criminal matters pursuant to Arizona Law, Rules of Criminal Procedure and administrative directives.

Services are provided by staff located in Florence, the county seat, as well as satellite offices in Apache Junction and Casa Grande. Employees currently total 55, including 7 management staff, 33 probation officers (includes one part time probation officer), 6 surveillance officers, 1 Learn Lab Coordinator and 8 support staff. The department monitors almost 1700 offenders with over 1300 residing within the county. The remaining probationers are supervised on a courtesy basis by other Arizona adult probation departments or in other states through the Interstate Compact Service.

#### **Did You Know?**

The Electronic Monitoring program paid less than \$8,000 for 1,906 unit days. These same days would have cost over \$95,000 at a jail rate of \$50 per day.

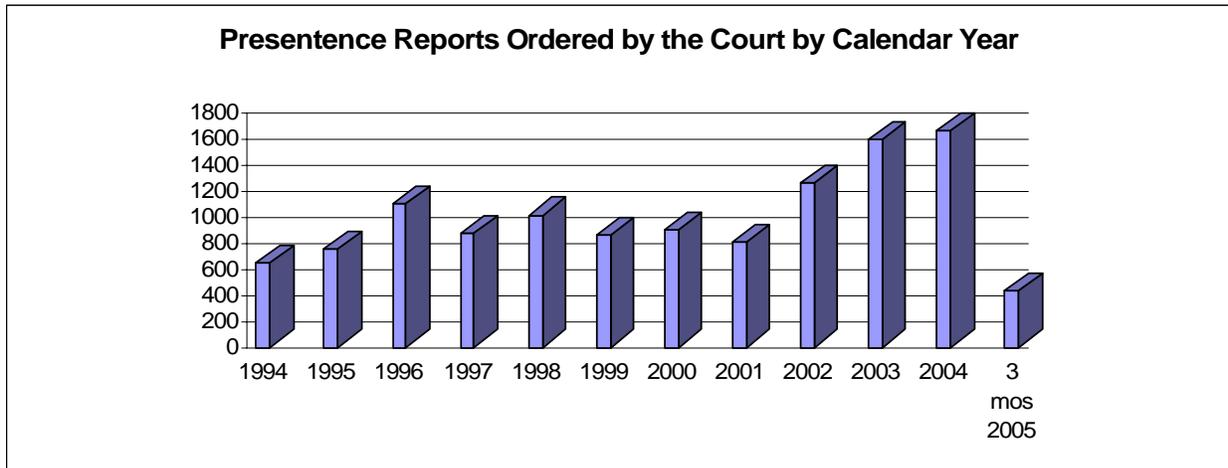
### **Accomplishments for FY 2004-2005:**

- Consistent high quality probation services provided the Superior Court judges with appropriate information to make informed sentencing decisions; allowing eligible offenders the chance to stay out of the expensive jail or prison system. Through the less expensive yet very accountable alternative of probation, these same offenders, with supervision strategies tailored to their needs and this county, work to become responsible citizens restoring well-being to Pinal County communities.
- Warrant absconder team “Most Wanted” columns in two local newspapers lead to the apprehension of probationers who have absconded from probation.
- Obtained continued funding for Domestic Violence Court which holds domestic violence offenders more accountable to the court as well as working to provide a safe haven for victims of domestic violence.
- Developed and implemented the Electronic Monitoring program which is used as an intermediate sanction allowing offenders to stay out of the prison system. In the first 6 months of 2005, less than \$8,000 was paid out for a little more than 1,900 unit days. Cost for these same days would have been more than \$95,000 at \$50-56 per day at the jail rate.
- Continued internal and external communications to foster stronger identity in the community. 21,891 community service hours were performed from July 1, 2004 to March 31, 2005.



**Goals and Objectives for FY 2005-2006:**

- Maintain policies and practices that hold offenders accountable and keep communities safe.
- Enhance program services that promote community and restorative justice principles.
- Create and maintain staff training while promoting professional development opportunities.



**Budget Summary by Fund**

**Adult Probation**

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Adult Probation	526,172	585,705	602,612	646,011	10%
Intensive Probation Services	255,672	267,905	249,914	234,933	-12%
State Enhancement	1,095,026	827,818	1,089,707	1,007,011	22%
Community Punishment	90,353	88,285	88,268	131,505	49%
Courts-Stop	0	0	66,171	57,064	N/A
Support	435,105	396,100	465,008	453,635	14%
DTEF & Inters Case	68,254	72,246	76,983	72,684	1%
Stop Violence Against Women	345,286	57,718	130,188	0	-100%
JCEF	127,663	0	182,634	123,848	N/A
DOJ-Domestic Violence	0	0	119,380	79,500	N/A
<b>Total – Adult Probation</b>	<b>2,943,532</b>	<b>2,295,777</b>	<b>3,070,865</b>	<b>2,806,191</b>	<b>22%</b>



<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
<b>Personal Services</b>	2,228,831	2,037,489	2,537,256	2,387,946	17%
<b>Supplies</b>	30,081	24,884	50,463	31,500	27%
<b>Outside Services</b>	154,524	190,288	179,881	215,316	13%
<b>Capital Expenditures</b>	0	10,000	2,111	10,000	0%
<b>Non-operating Expenses</b>	530,097	33,116	301,154	161,429	387%
<b>Total</b>	<b>2,943,532</b>	<b>2,295,777</b>	<b>3,070,865</b>	<b>2,806,191</b>	<b>22%</b>

**Authorized Staffing  
General Fund**

<b>Position Title</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
ADMINISTRATIVE CLERK II	2	2	2	2
ADULT PROBATION DIRECTOR	1	1	1	1
COURT SERVICES ADMINISTRATOR	1	1	0	0
COURT SERVICES SECRETARY I	2	1	0	0
COURT SERVICES SECRETARY II	1	1	1	1
COURT SERVICE SECRETARY I(undrfl)	1	1	0	0
JUDICIAL OFFICE MANAGER	0	0	1	1
PROBATION DIVISION DIRECTOR	0	0	0	1
PROBATION OFFICER	0	1	1	4
PROBATION OFFICER I	2	1	0	0
PROBATION OFFICER II	2	2	2	2
PROBATION OFFICER III	1	1	1	1
PROBATION OFFICER IV	0	0	1	1
PROBATION OFFICER V	1	1	1	0
SECRETARY II	1	1	3	3
<b>TOTAL</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>17</b>

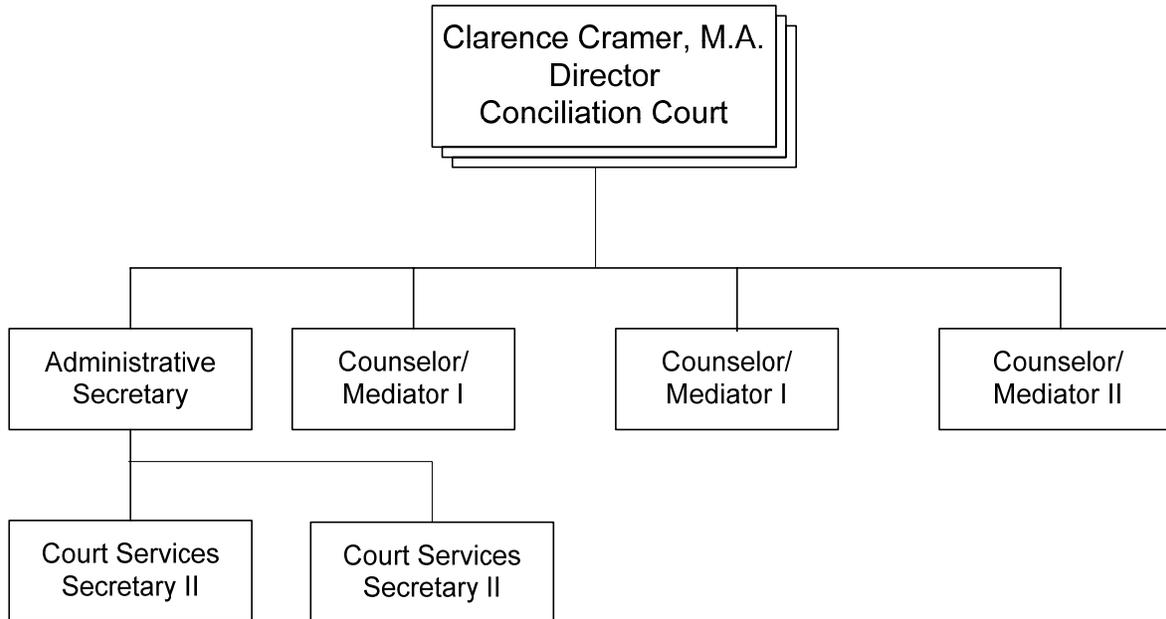
**Authorized Staffing  
Special Revenue**

<b>Position Title</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
ADMIN CLERK I	0	0	1	0
ADULT PROBATION DIRECTOR	0	0	0	1
COURT SRVC CLK TYPIST II	1	0	0	0
COURT SERVICES SECY I	1	0	0	0
COURT SERVICES SECY II	0	2	1	1
COURT SECURITY OFFICER	0	0	0	1
DATA ENTRY OPERATOR	0	1	0	2
DEPUTY DIR ADULT PROB	0	0	1	0
JUD ADM ASST	1	1	1	0
JUSTICE COURT CLERK I	0	0	0	1
LEGAL SECRETARY III	0	0	0	1
OFFICE MANAGER	0	0	0	1
PROBATION DIVISION DIRECTOR	0	0	0	2
PROBATION OFFICER	9	8	5	12
PROBATION OFFICER II	8	11	12	10
PROBATION OFFICER III	7	6	4	5
PROBATION OFFICER IV	3	4	3	3
PROBATION OFFICER V	4	4	2	0
PROGRAM COORDINATOR II	2	1	1	1
SECRETARY II	1	1	0	1
SURVEILLANCE OFFICER I	3	4	1	1
SURVEILLANCE OFFICER II	3	4	4	4
VICTIMS WITNESS ADVOCATE	0	0	0	2
<b>TOTAL</b>	<b>43</b>	<b>47</b>	<b>36</b>	<b>49</b>



## Family Services of the Conciliation Court

Clarence Cramer, M.A., Director



### **Mission Statement:**

The purpose of the conciliation court is to promote the public welfare by preserving, promoting, and protecting family life and the institution of matrimony, to protect the rights of children, and to provide means for the reconciliation of spouses and the amicable settlement of domestic and family controversies. Provisions for establishing conciliation courts were authorized by the Arizona State Legislature in 1962. Pinal County established a conciliation court, now known as Family Services of the Conciliation Court (FSCC), in 1975.

### **Department Description:**

Family Services of the Conciliation Court (FSCC) is charged with developing and maintaining programs, statutory and otherwise, relevant to families involved with the family court. In addition, FSCC provides services in order to divert appropriate cases from involvement with the family court. Dispute resolution services and programs now include domestic violence screening, marriage and couple counseling, underage premarital counseling, parent education class, confidential mediation, non-confidential dispute resolution, supervised visitation screening, and expedited referral services.




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### **Accomplishments for FY 2004-2005:**

- Developed and implemented the Dispute Resolution and Assessment Program (DRAP). This program allows litigants a choice of confidential mediation or non-confidential dispute resolution and assessment. It affords a better “fit” for families, depending on their circumstances. DRAP also saves time and money for the family court as it resolves up to 60% of disputed custody and parenting time cases, and is able to provide the court with better information to resolve the remaining cases.
- Provided voluntary and court-ordered dispute resolution services. Also, developed educational materials to distribute to clients prior to their attending dispute resolution.
- Intervened in marriages by providing confidential counseling to help preserve the family unit and increase family functioning. In addition, counseling assisted individuals in making an informed and thoughtful decision regarding their relationship with each other and their children.
- Revised the mediation Local Rule 4.2 to allow dispute resolution services to provide a better fit for the individual needs of the family.

### **Did You Know?**

• All staff  
 Between 1970 and 1996, the proportion of children under 18 year of age living with one parent grew from 12 percent to 28 percent. 1998 Census Bureau Report

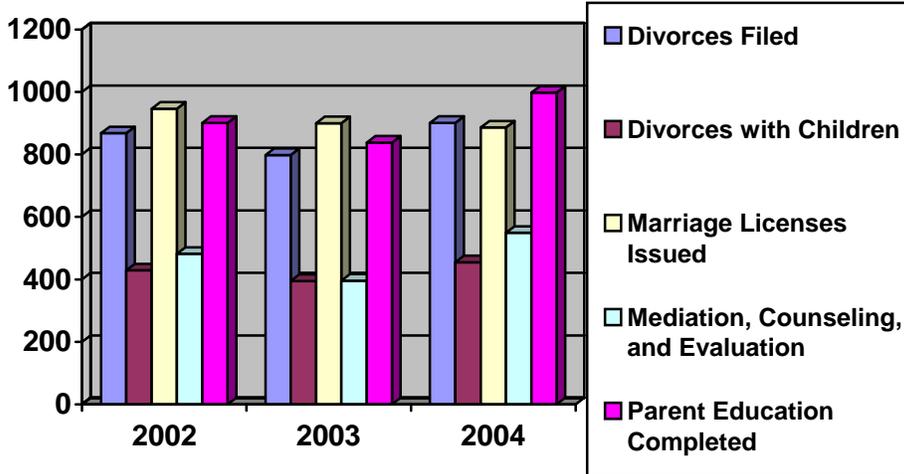
completed their education and training requirements.

### **Goals & Objectives for FY 2005-2006:**

- To continue to provide professional quality services to the residents of Pinal County.
- To streamline the referral process, enabling clients to receive services quicker.
- To refine the non-confidential negotiation services to better meet the needs of the families and the court.
- To continue to develop the FSCC website.
- To improve security measures to afford staff and clients a safe environment.



**FSCC GENERAL DATA**



**General Data**

MARRIAGE AND DIVORCE STATISTICS				REFERRALS TO FSCC	
YEAR	DIVORCES FILED	DIVORCES WITH CHILDREN	MARRIAGE LICENSES ISSUED	MEDIATION/ COUNSELING/ ASSESSMENT	COMPLETED PARENT EDUCATION
2002	868	429	947	482	901
2003	798	395	900	396	838
2004	901	455	886	549	998

**Budget Summary by Fund**

**Conciliation Court**

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Conciliation Court	290,317	293,610	301,135	362,504	23%
Domestic Relations ED	0	53,556	0	68,811	28%
Access-Visitation Grant	15,098	8,380	4,009	9,144	9%
Child Support Visitation	0	58,897	709	71,811	22%
Children's Issues Ed Fund	25,900	38,916	35,988	51,249	32%
Divorce Filing Fees	0	50,234	0	56,749	13%
Mat-Paternity Filing Fees	0	3,000	0	3,200	7%
Judicial Civil Adr	0	5,020	643	8,000	59%
<b>Total – Conciliation Court</b>	<b>331,315</b>	<b>511,613</b>	<b>342,484</b>	<b>631,468</b>	<b>23%</b>



<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Personal Services	291,617	431,613	314,948	568,239	32%
Supplies	6,663	10,300	4,343	8,100	-21%
Outside Services	29,540	64,720	23,193	51,129	-21%
Capital Expenditures	3,495	4,980	0	4,000	-20%
Non-operating Expenses	0	0	0	0	N/A
<b>Total</b>	<b>331,315</b>	<b>511,613</b>	<b>348,484</b>	<b>631,468</b>	<b>23%</b>

**Position Distribution  
General Fund**

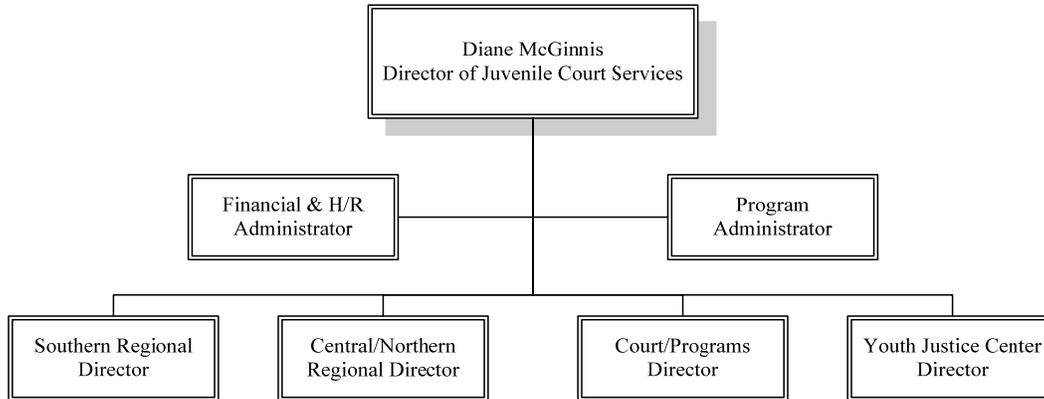
<b>Position Title</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
CONCILIATION COURT DIRECTOR	1	1	1	1
COUNSELOR/MEDIATOR I	2	2	1	1
COUNSELOR/MEDIATOR II	1	1	3	2
COURT SERVICES SECRETARY I	1	1	1	1
SECRETARY II	0	0	0	1
ADMIN COURT SVCS SECRETARY I	1	1	1	1
<b>TOTAL</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>

**Position Distribution  
Special Revenue**

<b>Position Title</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
COUNSELOR MEDIATOR I	1	0	0	0
COUNSELOR MEDIATOR II	2	0	0	1
SECRETARY II	0	1	0	1
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>



## Pinal County Juvenile Court Services Diane L. McGinnis, Director



**Mission Statement:**

The mission of the Pinal County Department of Juvenile Court Services is to empower youth to choose lawful alternatives to delinquent and incorrigible activity. The Department’s Vision Statement shall guide this mission. It shall be accomplished by encouraging community based sanctions and treatment of juveniles, a safe and secure facility for detention, and by providing timely and meaningful information to the juvenile court.

**Department Description:**

The Pinal County Department of Juvenile Court Services strives to meet the changing needs of the citizens, juveniles and families in Pinal County. Under the leadership of the Presiding Juvenile Court Judge, **The Honorable Gilberto V. Figueroa**, the department provides:

- Services and interventions for youth and families, including diversion, probation supervision, outpatient and residential treatment, education, life skills development, community service opportunities, detention, dependency case management, child advocacy, school probation officers on campuses providing teaching and mentoring; and
- Restorative assistance to victims of youth crime and their communities, including community service work, restitution payments, victim/offender mediation opportunities, Restorative Justice Panels, Community Advisory Boards, National Night Out participation and Community Huddles (town hall meetings). The department participates in a variety of community functions, and welcomes citizen or victim involvement.



### **Did You Know?**

The Department of Juvenile Court Services is working with the county in the design and construction of the new "Youth Justice Center" to be located at the corner of Diversion Dam and Bowling Road in Florence. Anticipated opening May 2006.

### **Accomplishments for FY 2004-2005:**

- Juvenile Court Staff observed dramatic increases in cases with significant mental health problems, cases with both delinquent and dependency challenges, cases processed as dependency through CPS and the Courts, and youth transferred to Pinal County from Maricopa and Pima Counties.
- Yet, we are proud to report success that is measured through a reduction in the number of juveniles committed to the Arizona Department of Juvenile Corrections, a higher percentage of youth on probation that are also involved in intensive treatment programs.
- Probation Officers designed and implemented creative strategies to change the delinquent behavior of youth in their care (approximately 250 on Standard Probation and 95 on Intensive Probation). From incentive programs and summer academy workshops to productive community work service projects, staff has successfully provided quality programming for our youth. Over 5,850 victim notifications and/or contacts were made from this department. Since the Court Improvement Program was implemented, this department has seen an increase in total number of dependency petitions filed (approx. 700 children in over 375 open dependency cases). There has been a 203% increase in new dependency petitions filed between 1999 and 2005.
- The Volunteer Program was ignited on multiple fronts. Volunteers and interns total nearly 75 with 800 hours donated in the areas of Detention, Restorative Justice Panels, Community Advisory Boards and General Office. The CASA Program supplied over 550 hours through the work of 40 volunteers.
- The Community Advisory Board (CAB) plays an important role at Juvenile Court Services because they are appointed by the Juvenile Judge to help evaluate and enhance services provided by juvenile court. The common interest is to ensure that practices reflect the best interest of youth, families, victims, and the community. One example of this was their recommendation to rename the Detention Facility to "Pinal County Youth Justice Center" which will better reflect the restorative practices the department is taking when providing services to young people. The CAB also sponsored activities such as the community huddles, the Mock Trial Competition, Scholarship Program, and Probation Incentive Program.
- The Restorative Justice Panels assists Juvenile Court by facilitating 10 panels



throughout the county for both diversion and pre-disposition cases. New panels began this year in Florence and Queen Creek. Panels provide community members, victims, and the juvenile offender the opportunity to work together to help the juvenile repair the harm caused by his/her crime.

**Goals and Objectives for FY 2005-2006:**

- Recruit, train and retain competent, professional forward-thinking employees;
- Promote community restorative justice practices and principles;
- Increase access to resources and programs for all youth in Pinal County;
- Maintain policies and practices that hold offenders and families accountable and keep communities and youth safe;
- Prepare for the onset of growth projected for Pinal County; and
- Begin operations at the new Pinal County Youth Justice Center.





## Budget Summary by Fund

### Juvenile Court Services

<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
Juvenile Probation	659,433	732,689	708,757	783,909	7%
Juvenile Detention	1,135,788	1,161,629	1,436,955	1,552,181	34%
Juv Prob/Intensive	448,345	475,668	464,941	480,806	1%
Juv Prob/Intens-Contract Svc	2,504	25,925	0	0	-100%
Juv Prob/Intensive WHIP	49,478	40,467	46,696	30,320	-25%
Juv Prob/CASA	94,080	97,583	101,281	109,503	12%
Juv Prob/Family Counseling	29,432	31,000	29,838	30,000	-3%
Juv Prob/Standard Prob	256,691	294,723	267,080	280,603	-5%
Juv Prob/Standard-Support Per	29,636	31,500	29,531	37,140	18%
Juv Prob/Supervision Fees	77,370	56,900	58,432	50,000	-12%
Juv Prob/Diversion Fees	51,370	16,300	20,976	71,600	339%
Juv Prob/Misc Contributions	0	0	2,059	0	N/A
Juv Det/Misc Contributions	0	0	280	0	N/A
Juv Prob/Schl Ofcr/AJ High	36,642	51,205	52,435	55,175	8%
Juv Prob/Schl Ofcr/CG Hi	42,829	46,973	48,766	53,548	14%
Juv Prob/Schl Ofcr/CG Elem	41,951	44,144	47,130	55,916	27%
Juv Prob/Schl Ofcr/Coolidge	38,556	46,347	44,513	52,907	14%
Juv Prob/Schl Ofcr/Eloy	39,319	45,884	46,803	51,272	12%
Juv Prob/Schl Ofcr/Florence	47,210	55,581	55,767	61,323	10%
Juv Prob/Schl Ofcr/SM Mamm	43,098	48,357	48,053	53,753	11%
Juv Prob/Schl Ofcr/Pinnacle	49,420	55,006	33,197	52,050	-5%
Juv Prob/Schl Ofcr/Santa Cruz	47,443	49,817	41,238	55,218	11%
Juv Prob/Schl Ofcr/Superior	39,236	41,822	0	0	-100%
Juv Prob/Schl Ofcr/AJ Middle	42,448	44,825	45,518	49,718	11%
Juv Prob/Schl Ofcr/CG Cactus	51,056	56,383	56,619	61,801	10%
Juv Prob/Schl Ofcr/Coolidge	39,984	41,789	40,973	49,775	19%
Juv Prob/Schl Ofcr/Florence	48,385	49,429	23,783	46,256	-6%
Juv Prob/Pic-ACT	0.16	0	0	0	N/A
JCEF Intensive Supplemental	0	0	24,607	0	N/A



<b>BUDGET BY PROGRAM</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
JCEF Standard Supplemental	0	0	42,377	0	N/A
Juv Prob/Victims' Rights	24,998	25,000	25,056	25,275	1%
Juv Prob/Diversion Intake	255,252	274,040	264,286	292,737	7%
Juv Prob/Div-Int/Contract Svc	63,468	65,483	65,845	75,151	15%
Juv Prob/Diversion-Conseq	127,596	130,651	124,108	141,293	8%
Juv Prob/Treatment	126,765	124,983	152,007	136,884	10%
Juv Prob/Treat-Contract Svcs	255	0	0	0	N/A
Juv Prob/Treat-Support Pers	70,694	83,052	54,284	58,018	-30%
Juv Prob/Crime Red/Grad-Lear	4,844	6,000	6,099	6,000	0%
Juv Prob/Misc/GDDP Drug Crt	5,110	0	-24	0	N/A
Juv Prob/Court Improvmt Pr	32,429	26,500	40,127	0	-100%
Juv Prob/Juv Just/JAIBG	48,105	0	53	0	N/A
Juv Prob/JV Jst/JAIBG/Detent	7	0	0	0	N/A
Juv Prob/02JAIBG	37,319	83,041	36,226	0	-100%
Juv Prob/03JAIBG	0	62,426	35,028	49,484	-21%
Juv Prob/Assesmt Inc Prob	0	6,000	10,838	10,000	67%
Juv Prob/Assesmt Inc Div	0	0	0	3,000	N/A
Juv Det/Fed Prisoners	0	0	0	3,706,535	N/A
<b>Total – Juvenile Court Services</b>	<b>4,238,549</b>	<b>4,529,122</b>	<b>4,632,536</b>	<b>8,629,151</b>	<b>91%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2003-2004 Actual</b>	<b>FY 2004-2005 Budget</b>	<b>FY 2004-2005 Actual</b>	<b>FY 2005-2006 Budget</b>	<b>Percent Over Last Year</b>
<b>Personal Services</b>	3,756,337	4,137,925	4,137,716	7,214,433	74%
<b>Supplies</b>	197,522	185,379	200,626	1,210,300	553%
<b>Outside Services</b>	256,196	181,578	217,790	179,678	-1%
<b>Capital Expenditures</b>	5,493	2,460	39,48	3,140	19%
<b>Non-operating Expenses</b>	23,000	21,600	72,456	21,600	0%
<b>Total</b>	<b>4,238,549</b>	<b>4,529,122</b>	<b>4,632,536</b>	<b>8,629,151</b>	<b>91%</b>



**Authorized Staffing  
General Fund-Juvenile Probation**

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE SECRETARY	0	0	1	1
ADMIN I	0	0	0	1
ADMIN II	0	0	1	1
CONTRACTS COORDINATOR	0	0	1	0
COURT SERVICES CLERK TYPIST II	1	0	0	0
COURT SERVICES SECRETARY II	3	4	3	3
DEP DIRECTOR JUVENILE COURT SVC	1	1	0	0
DIRECTOR JUVENILE COURT SVC	1	1	1	1
PC TECHNICIAN	1	1	1	1
PROBATION DIVISION DIRECTOR	0	0	0	1
PROBATION OFFICER	2	2	2	3
PROBATION OFFICER I	2	0	0	0
PROBATION OFFICER II	2	2	1	2
PROBATION OFFICER III	1	0	2	2
PROBATION OFFICER IV	2	2	1	1
PROBATION OFFICER V	1	1	1	0
SECRETARY II	0	0	0	1
SECRETARY III	0	0	1	1
SURVL OFCR II	1	1	0	0
VICTIMS RIGHTS TECH	0	0	0	1
<b>TOTAL</b>	<b>18</b>	<b>15</b>	<b>16</b>	<b>20</b>

**Authorized Staffing  
General Fund-Juvenile Detention**

Position Title	FY03	FY04	FY05	FY06
COURT SERVICES SECRETARY II	1	1	0	1
JUVENILE DETENTION OFFICER	21	22	31	31
JUVENILE DETENTION OFFICER II	6	4	3	3
JUVENILE DETENTION OFFICER III	1	2	3	3
JUVENILE DETENTION PROGRAM MGR	1	1	1	0
PROBATION DIVISION DIRECTOR	0	0	0	1
<b>TOTAL</b>	<b>30</b>	<b>30</b>	<b>38</b>	<b>39</b>

**Authorized Staffing  
Special Revenue-Juvenile Probation**

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATOR I	1	1	0	0
ADMINISTRATIVE SECRETARY	1	3	0	0
COURT SRVC SECRETARY I	2	3	0	0
COURT SRVC SECRETARY II	6	7	6	7
DATA ENTRY OPERATOR III	0	0	1	0
JUVENILE DETENTION OFFICER	7	16	3	8
JUVENILE DETENTION OFFICER I	3	0	0	0
LEGAL COLLECTIONS SPECIALIST I	1	1	0	0
PROBATION DIVISION DIRECTOR	0	0	0	2
PROBATION OFFICER	3	12	6	10
PROBATION OFFICER I	2	0	2	0
PROBATION OFFICER II	13	20	14	17
PROBATION OFFICER II/undrfl	1	0	0	0
PROBATION OFFICER III	1	7	4	4
PROBATION OFFICER IV	3	2	3	4
PROBATION OFFICER V	2	2	2	0
SECRETARY III	1	2	0	0
SURVEILLANCE OFFICER	3	4	1	2
SURVEILLANCE OFFICER I	1	0	0	0
SURVELLIANCE OFFICER II	3	4	6	5
VICTIM RIGHTS TECH	3	1	1	1
EXTRA HELP INTERMITTENT	1	0	0	0
<b>TOTAL</b>	<b>58</b>	<b>85</b>	<b>49</b>	<b>60</b>