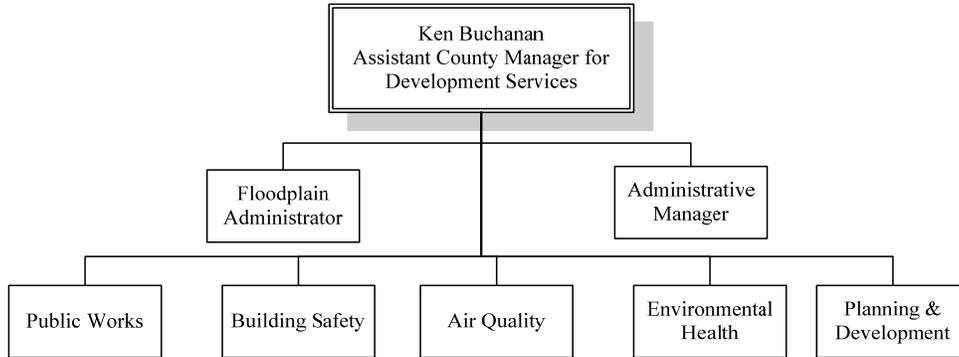




Development Services
Ken Buchanan, Assistant County Manager



Mission Statement:

Pinal County is a major growth area in Arizona as well as the nation. This has called for a need to provide for a more comprehensive and structured approach for Pinal County in the manner in which we deliver services to the growth community and its citizens. We work for a service organization whose customers are the citizens of Pinal County. Our job is to be performed with excellence, efficiency, effectiveness and quality in mind. Our mission is to get ready, be ready, and stay ready addressing a solid growth management process through team management.

Department Description:

The Pinal County Development Services Department provides administrative oversight, support and coordination for services provided by five (5) divisions within this Department. These Divisions include: Public Works, Building Safety, Air Quality, Environmental Health and Planning and Development



Did You Know?

Pinal County has experienced a population growth of 19.3 percent since July 2004, according to State of Arizona statistics.

Accomplishments for FY 2004-2005:

- Completed successfully the organizational development of Development Services that combined Public Works, Planning & Development, Building Safety, Air Quality, Environmental Health and Floodplain Management into one functioning department to provide efficient and effective service to the citizens and stakeholders of Pinal County.
- Addressed through the Pinal County Planning & Zoning Commission the development of cluster overlay zoning.
- Received Board approval and initiated construction of the Gantzel Road project by utilizing developer generated funds.

Goals and Objectives for FY 2005-2006:

- Continue with the strategic plan for the five departments of the Development Services Division that addresses their Growth Planning Initiative, Transportation, Air Quality, Natural Resources, Open Space and Land Use in the growth areas of Pinal County.

- Complete construction on the Adult Detention Center project.
- Initiate construction on the Juvenile Youth Justice Center.
- Initiate construction of the Animal Control Facility Expansion Project.
- Initiate construction project of the Animal Control Facility Expansion.
- Initiate and implement impact fees for the unincorporated areas of Pinal County.
- Address the Major Amendments for the Pinal County Comprehensive Plan.
- Initiate an Open Space Master Plan.
- Initiate a Pinal County Trails Plan.





Budget Summary by Fund

Development Services

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Development Services	17,609	195,240	161,218	208,090	7%
Land Management Integration	0	0	0	2,327,000	N/A
Total – Development Services	17,609	195,240	161,218	2,535,090	1198%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	14,729	165,240	141,923	173,790	5%
Supplies	1,767	6,000	7,399	15,500	158%
Outside Services	1,113	24,000	11,896	2,345,800	9674%
Capital Expenditures	0	0	0	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
Total	17,608	195,240	161,218	2,535,090	1198%

Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE MANAGER	0	0	1	1
ASST CNTY MGR/DEVELOP SVCS	0	0	1	1
ATTORNEY – PRINCIPAL	0	0	0	1
TOTAL	0	0	2	3

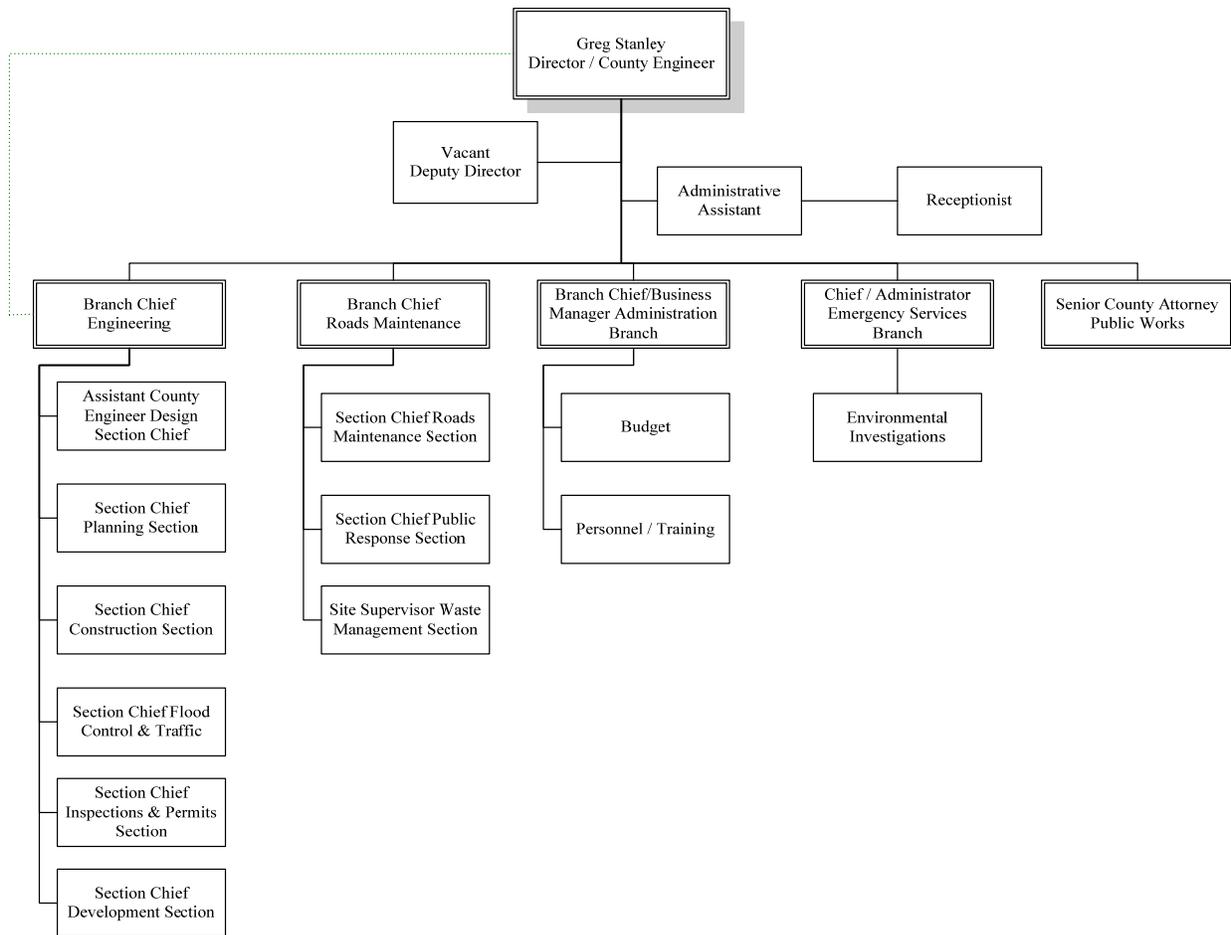


(Left Blank Intentionally)



PUBLIC WORKS

Greg Stanley, Director / County Engineer



Mission Statement:

To construct and maintain a safe and efficient transportation system. Implement structural and regulatory measures to minimize flood related damages. Receive requests and provide timely responses to citizens regarding local roadway and drainage problems. Provide coordination and support services during emergency events and prepare action plans necessary to carry out emergency functions to protect the citizens of Pinal County and their property from damages during many types of disasters. Provide maintenance services on county vehicles and heavy equipment. Plan and construct other Public Works projects as required.



Did You Know?

Fifty-nine percent of America’s urban and rural roadways are in poor, mediocre, or fair condition.

Ninety-one million Americans – 36% of the population – live in rural America.

Accomplishments for FY 2004-2005:

- Constructed new Public Works facility in District II, Apache Junction. Renovated building F in Florence. Renovated maintenance facility in Oracle.
- Constructed 19.3 miles of new paved roads; completed 60.9 miles of pavement preservation on County roads, and applied Asphalt Rock Dust Palliatives (ARDP) on 30.6 miles of gravel surfaced roadways to mitigate dust and improve air quality.
- Organized and coordinated with Pinal County landfills for 2 “Free Disposal Days” sponsored by the Board of Supervisors. Savings to Pinal County residents totaled approximately \$49,000.
- Replaced 15 light vehicles, 6 heavy equipment items and purchased 12 heavy equipment items under the 5-year Capital Replacement Program.
- Recovered over \$150,000 for resources expended assisting with the Aspen fire.

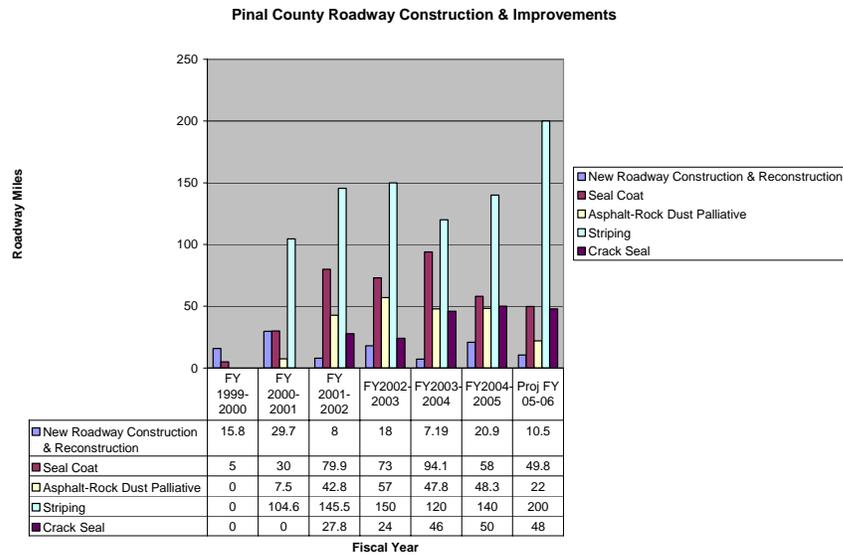
- Organized and conducted 17 Community Cleanups, HHW/Waste Tire Events, thereby saving Pinal County residents thousands of dollars in landfill tipping fees.
- Collected 87,697 waste tires from tire vendors and cleanups at the Waste Tire Site for processing to Envirotech, the contractor responsible for waste tire disposal and recycling.
- Closed over 250 Environmental Investigation cases (new department record).
- Awarded 2 Homeland Security first responder grants totaling over \$1.5 million.
- Received State/Federal National Incident Management System (NIMS) compliance approval of the Pinal County Emergency Response and Recovery Plan.

Goals and Objectives for FY 2005-2006:

- Restructure of Roads Maintenance Branch to provide more efficient service to the growing public. Review of manpower, equipment and siting of resources.
- Implement County Area Drainage Master Plan, and budget accordingly to accelerate this plan.
- Increase miles of Payment Preservation in all three Districts. Work to be completed by Oct 1, 2005.



- Acquire additional roll-off truck, 2 mobile recycling trailers, additional containers, and 2 additional maintenance full-time employees.
- Establish Solid Waste collection process county-wide with primary emphasis on District I.
- Sign up 5 new Adopt-a-Highway groups for roadside litter removal.
- Complete the 3rd year of 5-year Capital Equipment Replacement Program to upgrade aging vehicles and heavy equipment.
- Bring the county and agencies to meet overall National Incident Management System (NIMS) federal mandates.
- Surpass the minimum standards set by NIMS to qualify for federal grant funding.
- Host successfully the Arizona State-wide Full Scale 2005 Exercise by having all agencies prepared to respond appropriately without advance details.





Budget Summary by Fund

Public Works

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Solid Waste	508,420	236,764	271,053	175,616	-26%
Highway	16,684,348	13,955,803	16,485,446	14,067,184	1%
Road Tax District 1	1,005,751	3,748,729	2,735,381	1,523,515	-59%
Road Tax District 2	1,728,056	1,496,100	1,363,425	1,592,545	6%
Road Tax District 3	1,336,613	2,215,825	1,541,500	2,659,774	20%
Flood Management	926,561	594,999	703,298	6,336,311	965%
Maricopa Road/Bonds	1,222,242	1,214,994	1,215,594	1,220,920	1%
Landfill/Waste Tire Grant	344,012	282,148	211,466	207,000	-27%
Sol Waste/ADEQ/Material Rec	36,459	0	0	0	N/A
Developer Roadway Contrib	4,398,367	2,586,000	6,331,897	65,174,995	2420%
Bioterrorism Grant	42,590	23,400	20,353	38,096	63%
'03 Supplemental Homeland Sec	443,903	1,700,000	677,995	0	-100%
Liberty Park Improvements	0	0	800	0	N/A
Lost Goldmine Renovation	10,199	0	1,485	0	N/A
Cloudview Ave Trailhead Acquis	21,748	0	16,615	0	N/A
'03 Homeland Security Grant	12,984	200,000	216,032	0	-100%
Romero Rd Bridge	350,000	1,820,384	600,000	300,000	-84%
Dist 1 Kelvin Bridge	70,910	301,000	126,201	601,000	100%
Citizen Grant	14,595	28,000	2,508	0	-100%
Terrorism '02 Supplemental	27,694	0	41,012	0	N/A
Exercise Grant-DOJ	23,812	0	0	0	N/A
Cert 2003	5,014	0	9,413	0	N/A
Citizen Corp Program FY04	0	0	7,471	20,000	N/A
Local Emergency	3,563	5,000	16,520	5,000	0%
Adult/Juvenile Detention Const	0	0	17,678,205	58,520,000	N/A
Detention Expansion	0	0	0	14,810,971	N/A
LEPC	20	0	2,843	0	N/A
Total – Public Works	29,694,384	30,929,795	50,766,706	167,754,241	442%



BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	9,127,023	8,147,973	9,761,488	23,074,397	183%
Supplies	3,878,389	5,210,571	4,408,567	5,563,901	7%
Outside Services	9,571,783	11,459,955	28,115,117	131,712,857	1049%
Capital Expenditures	2,926,189	2,505,927	2,119,858	2,910,085	16%
Non-Operating Expenses	4,191,000	3,605,369	6,361,676	4,493,001	25%
Total	29,694,384	30,929,795	50,766,706	167,754,241	442%



**Authorized Staffing
Special Revenue Fund**

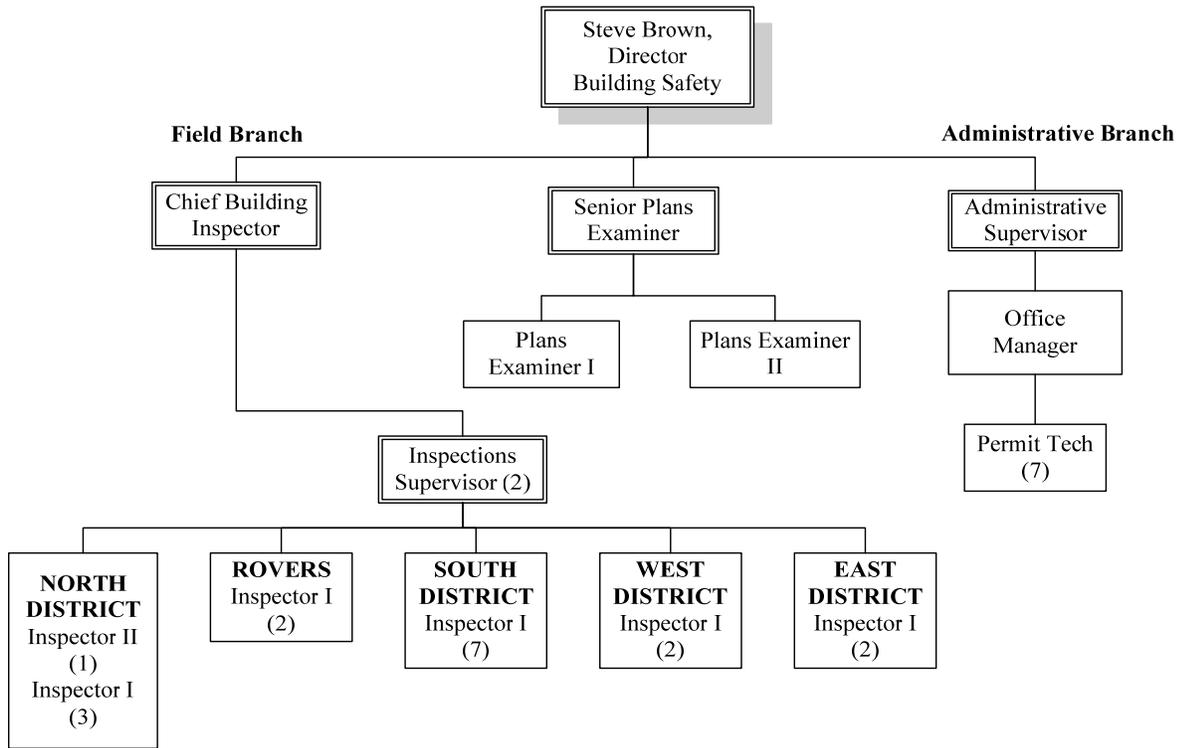
**Authorized Staffing
Special Revenue Fund – Cont'd**

Position Title	FY03	FY04	FY05	FY06
ACCOUNT CLERK II	1	1	1	2
ACCOUNT CLERK III	0	0	1	3
ACCOUNTANT I	0	0	0	1
ACCOUNTANT II	1	1	1	2
ADMINISTRATIVE ASSISTANT	1	1	1	1
ADMINISTRATIVE CLERK III	1	1	1	0
ADMINISTRATIVE SECRETARY	1	1	1	2
ADMINISTRATOR I	1	1	1	1
ADMINISTRATOR II	3	4	3	4
ADMINISTRATOR III	3	3	2	2
ASST CO ENGR/DSGN SECT CHIEF	0	1	1	2
ASSISTANT HIGHWAY FOREMAN	9	9	10	10
AUTO SHOP SUPERVISOR	1	1	4	1
AUTOMOTIVE MECHANIC	1	1	1	1
BASIC OPERATOR	21	18	9	17
CERTIFIED OPERATOR	32	29	34	44
CHIEF QUALITY ASSURANCE INSP	1	1	0	3
CHIEF CIVIL ENGINEER	2	2	2	5
CIVIL ENGINEER TECHNICIAN	2	1	1	1
CONSTRUCTION/INSP SECTION CHIEF	1	0	0	0
CONTRACT COORDINATOR	0	0	1	0
CONTROL COORDINATOR	1	1	0	1
COUNTY ENGINEER	1	1	1	0
DIRECTOR I	2	3	3	4
ENGINEER II	0	0	0	3
ENGINEER III	3	1	0	5
ENGINEER TECHNICIAN	0	6	5	6
ENVIRONMENTAL INVESTIGATOR	1	0	0	2
ENVIRONMENTAL TECH	0	0	0	2
EQUIPMENT SERVICE WORKER	5	5	5	5
EXTRA HELP	4	0	0	0
EXTRA HELP SUMMER	13	12	0	9
EXTRA HELP/INTERMITTENT	0	0	0	0
GENERAL OPERATOR	42	42	40	27
GIS ANALYST	1	1	1	1
GIS/ROW AGENT	1	1	1	0
GIS TECH	0	0	0	3
HEAVY EQUIPMENT MECHANIC	4	5	5	5
HVY EQUIPMENT SHOP SUPERVISOR	1	1	1	1
HIGHWAY FOREMAN	7	7	7	7
HIGHWAY MAINTENANCE SUPER	0	0	0	2
LABORER	1	2	3	2
MATERIAL RECOVERY/RECYCLING OPERATOR	0	0	0	5
OPERATOR	3	3	3	4

Position Title	FY03	FY04	FY05	FY06
PLANNER II	1	1	1	1
PRINCIPAL ATTORNEY	1	1	1	1
PRINCIPAL ENGINEER TECHNICIAN	2	2	3	4
PROGRAM COORDINATOR II	2	2	2	1
PUBLIC WORKS BUSINESS MGR	0	0	1	1
PUBLIC WORKS DIRECTOR	1	1	1	1
QUALITY ASSURANCE INSPECTOR	0	2	2	5
ROW AGENT	0	0	0	1
SECRETARY II	1	1	1	1
SENIOR CIVIL ENGINEER	0	1	3	0
SENIOR CIVIL ENGINEER TECH	0	0	0	2
SENIOR CHIEF ENGINEER TECH	1	1	0	0
SIGN SPECIALIST	0	0	0	3
SPECIAL PROJECTS MANAGER	1	1	0	0
SUPPLY TECHNICIAN	2	2	2	2
SURVEY SUPERVISOR	1	1	1	1
SURVEYOR II	1	1	1	1
ZONING INSPECTOR	0	0	0	0
TOTAL	186	184	172	218



Building Safety
Steve Brown, Director



Mission Statement:

It is the mission of the Building Safety Department to create a safe environment for the citizens of Pinal County through public service oriented application of the International Building Codes. The County has adopted the International Building Codes, keeping us consistent with the majority of jurisdictions throughout the United States.

Department Description:

The Building Safety Department provides building inspections, plan review, permit issuance and investigative services to the unincorporated areas of the county, and also those cities and towns that have contracted with us for those services. We also provide design, plan review and inspection for County construction projects.



Did You Know?

We can trace the beginning of building regulations and building inspectors in the United States back to the colonists who built their fireplace chimneys out of mud-lined wood. In New York in 1648, wood chimneys were outlawed, and Chimney Inspectors were appointed. In 1657, inspectors saw to it that wood chimneys and thatched roofs were removed and in 1766, a Fire District was created and all buildings were required to be built out of brick or stone, with roofs of tile or slate!

Services online and coordinating and planning together.

- Adopt the latest edition of the building codes; the “2003 International Family of Codes.”
- Meet and maintain staffing levels, technology and facilities to keep up with the continued phenomenal growth ahead of us.

Accomplishments for FY 2004-2005

- Implemented the Accela Automation Central Permitting System, a major accomplishment, especially when you consider we did it while at the same time, handling the busiest growth period ever.
- Started implementation of the “Selectron” Interactive Voice Response System, which will automatically handle hundreds of requests a day, from inspections, utility clearances and plan review status to name but a few of its amazing functions.
- Managed to stay afloat, even with building permit issuance up nearly 40% over the previous year.

Goals and Objectives for FY 2005-2006:

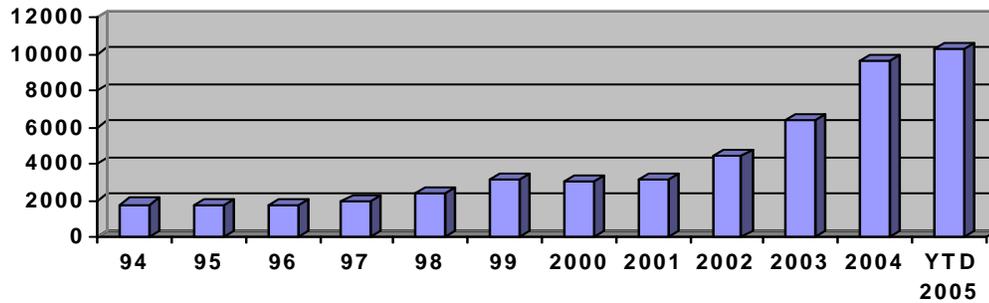
- We look forward to being completely functional with our Accela Permitting System and Interactive Voice Response System. This includes having all of the Development



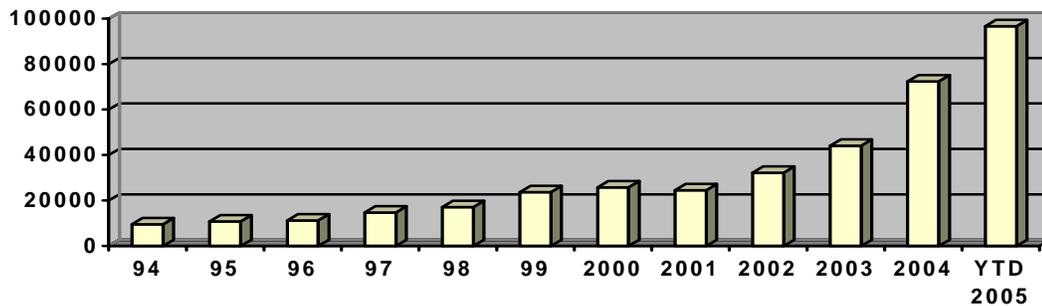
BUILDING SAFETY GROWTH ANALYSIS

This graph reflects Fiscal Year totals
Fiscal year ending June 30 of year shown
(As of Apr 30, 2005)

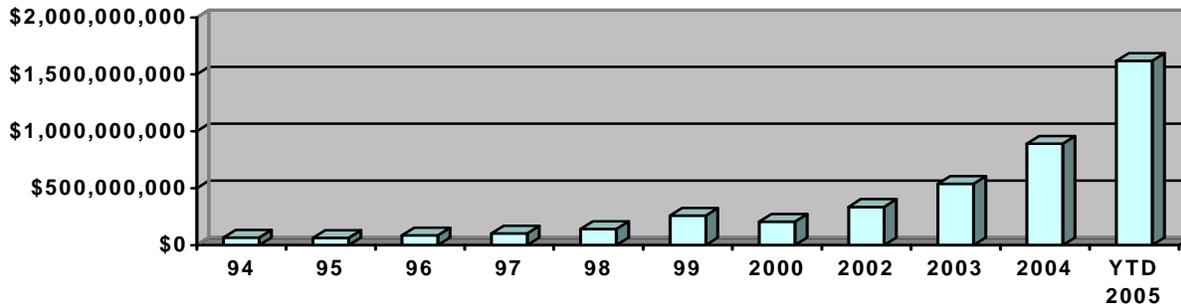
PERMITS ISSUED



INSPECTIONS



VALUATIONS





Budget Summary by Fund

Building Safety

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Building Safety	1,004,620	1,085,781	1,245,543	1,383,797	27%
Total – Building Safety	1,004,620	1,085,781	1,245,543	1,383,797	27%

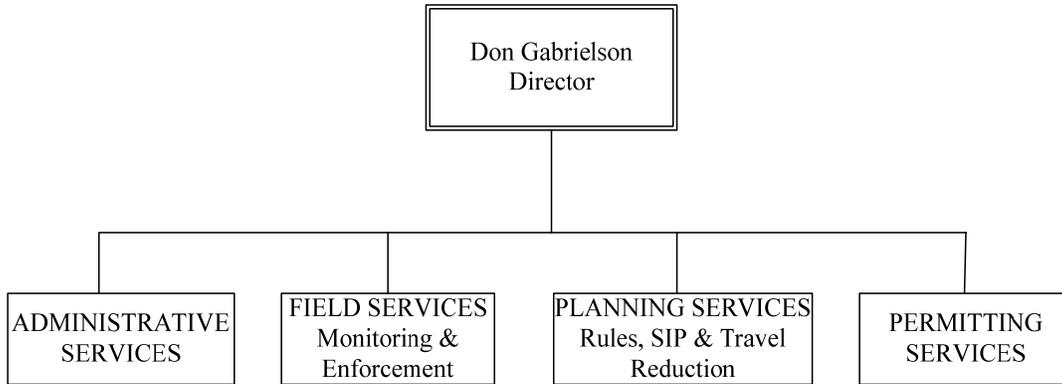
BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	921,168	988,976	1,124,425	1,253,172	27%
Supplies	42,214	39,830	64,263	67,500	69%
Outside Services	40,735	56,975	56,856	63,125	11%
Capital Expenditures	503	0	0	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
Total	1,004,620	1,085,781	1,245,543	1,383,797	27%

Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE ASSISTANT	1	1	0	0
ADMIN MANAGER	0	0	1	1
ACCOUNT CLERK II	0	0	1	0
BUILDING INSPECTOR I	10	11	16	18
BUILDING INSPECTOR II	0	1	1	1
BUILDING INSPECTOR	1	1	0	0
BUILDING INSPECTOR III	1	1	0	0
BUILDING PERMIT TECH	1	0	0	0
BUILDING SAFETY DIRECTOR	1	1	1	1
CHIEF BUILDING INSPECTOR	1	1	1	1
CO OP STUDENT	1	0	0	0
INSP SUPERVISOR	0	0	2	2
OFFICE SUPERVISOR	0	0	0	1
PERMIT TECHNICIAN	4	5	4	9
PLANS EXAMINER I	2	2	1	2
PLANS EXAMINER II	0	0	1	1
SENIOR PLANS EXAMINER	1	1	1	1
TOTAL	24	25	30	38



Air Quality Control District
Donald P. Gabrielson, Director



Mission Statement:

The Air Quality Division has a multi-faceted mission:

- Protect the public from health risks caused by adverse air quality;
- Understand prevailing local air quality and sources that affect that air quality;
- Inform the public about air quality and source impacts;
- Assure source-compliance with relevant regulations;
- Support the Board of Supervisors in discussions regarding air quality policy initiatives;
- Mediate resolution of air quality nuisance issued where regulator standards do not resolve the matter.

Department Description:

The Air Quality Division of the Department of Development Services administers the air quality program established by the Board of Supervisors pursuant to A.R.S. § 49-471 *et seq.*



Did You Know?

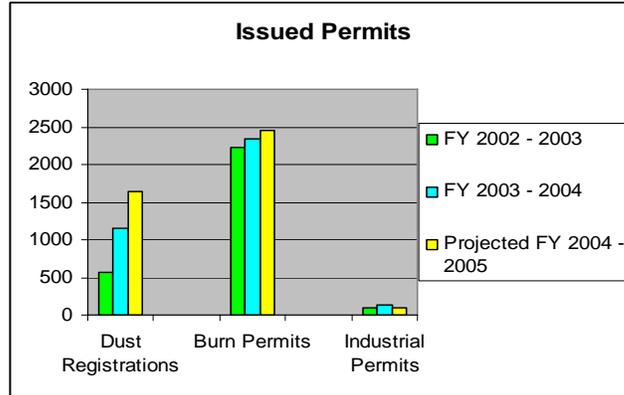
Mowing your lawn with your gas lawn mower for an hour has the equivalent emissions of driving your car for 50 miles.

- Installed an environmental chamber to allow weighing of ambient air filters in the Pinal County Air Quality laboratory.
- Operated 13 PM₁₀ monitor sites, which show the diversity of ambient PM₁₀ concentrations within the county.

Goals and Objectives for FY 2004 – 2005:

Accomplishments for FY 2004–2005:

- Issued over 1,500 construction-site related dust registrations.
- Continued implementation of a county-wide Travel Reduction Program, including arranging for grant funding for a partial subsidy for van pool operations.
- Operated five ozone monitoring sites, all of which continued to show compliance with the prevailing ozone standards.
- Electronically entered air quality monitoring data in the EPA's AIR data network, which will make Pinal County's air quality data available over the internet.
- Installed a new continuous particulate monitor in the City of Maricopa.
- Completed the speciation study report identifying possible sources of particulate matter in Western Pinal County.
- Obtain full EPA approval for the county's "major new source review" permit program, which will enable local permitting of major sources located in non-attainment areas within the county.
- Complete a speciation study to try and identify the sources that contribute to elevated particulate levels in the agricultural basin of the County.
- Pursue funding for the development of a "foundational SIP," including a comprehensive emission inventory for PM₁₀ (dust) and ozone precursors, and a computer modeling analysis to reconcile monitoring data with the inventoried sources of emissions.
- Expand our meteorological monitoring network to provide an additional PSD-class monitoring site.
- Install a continuous particulate monitor in Stanfield.
- Increase the number of field staff assessing compliance with dust control.





Budget Summary by Fund

Air Quality Control District

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Air Quality	121,565	123,661	129,018	213,826	73%
Air Quality Permits	441,730	536,355	548,775	618,028	15%
Dust Control Permits	120,407	140,902	141,540	283,343	101%
Grants	1,092	90,234	0	600,500	565%
Grant 99-0182	68,078	97,155	43,386	81,329	-16%
Travel Reduction	70,189	124,500	87,644	56,671	-54%
Grant FY 2003	129,896	0	2,942	0	N/A
State Shared Gaming Rev	0	30,766	30,766	0	-100%
Total – Air Quality	952,958	1,143,573	984,072	1,853,697	62%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	644,859	733,073	701,060	968,676	32%
Supplies	126,054	132,066	105,309	97,738	-26%
Outside Services	121,040	144,218	66,616	673,772	367%
Capital Expenditures	43,926	90,000	51,871	94,150	5%
Non-Operating Expenses	17,078	44,216	59,216	19,361	-56%
Total	952,958	1,143,573	984,072	1,853,697	62%



Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ADMINISTRATIVE ASSISTANT	1	1	1	1
AIR QUALITY CONTROL DIRECTOR	0	0	1	1
ENGINEER II	1	1	0	0
ENVIRONMENTAL PROGRAM MANGER	0	0	1	1
ENVIRONMENTAL PROGRAM SPEC	1	1	1	1
TOTAL	3	3	4	4

Authorized Staffing Special Revenue

Position Title	FY03	FY04	FY05	FY06
AIR QUALITY CONTROL DIRECTOR	1	1	2	1
AIR QUAL PLNG MGR	1	1	1	1
AIR QUAL PERMIT ENG	0	0	1	1
DATA ENTRY OPER	0	1	1	0
ENGINEER II	1	1	2	1
ENV PROG SPC	0	0	2	5
ENV HLTH SPEC I	0	0	0	1
ENVIRON INVEST	0	0	2	0
PRMT ENGINEER III	1	1	1	0
EXTRA HELP/SUMMER	0	0	0	1
ENV TECH	1	0	0	0
QUALITY ASSURANCE WORKER	0	0	1	2
SECRETARY I	1	1	2	1
SECRETARY II	1	1	1	0
SR AIR QUAL PERMIT ENG	0	0	1	1
TOTAL	7	8	17	15

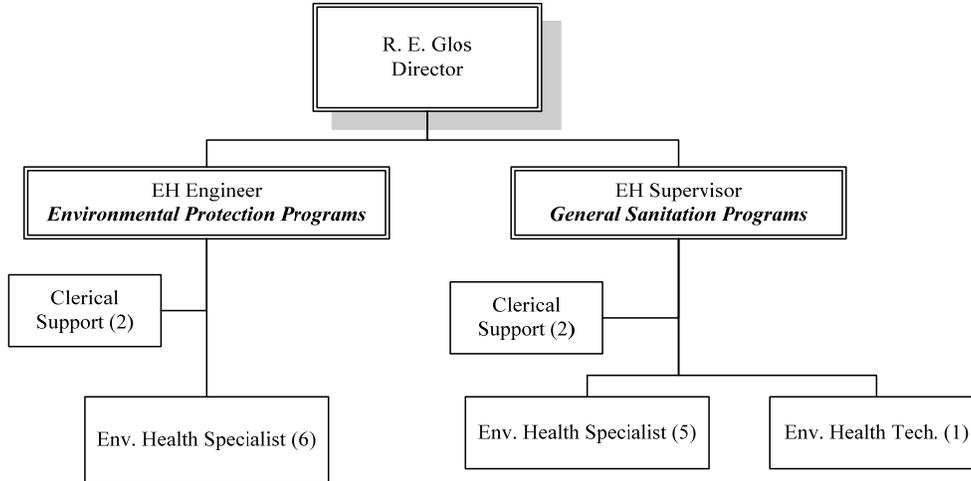


(Left Blank Intentionally)



ENVIRONMENTAL HEALTH

R. E. Glos, Director



Mission Statement:

The mission of the Environmental Health is to assure assessment and improvement of environmental conditions and circumstances that affect the health of our communities.

Department Description:

The Division of Environmental Health administers a number of public health and environmental protection programs including communicable disease control, consumer food safety, surface water and groundwater protection, swimming pool and spa operation, hotel and motel sanitation, school and institutional safety, mosquito surveillance and control, and public nuisance investigation and abatement. Division of Environmental Health staff performs an array of plan review, inspection, surveillance, consultation, education, and compliance activities associated with the conduct of these programs. The Division of Environmental Health makes every effort to work closely with our public health and development services partners as well as other federal, state and local agencies to ensure the most appropriate, timely and efficient delivery of information and services.



Did You Know?

In the U.S. there are over 900,000 restaurants serving over 70 billion meals per year with a 2005 sales projection of over \$476 billion. The restaurant industry is the largest private-sector employer, employing over 12.2 million people. In Arizona, there are over 11,420 restaurants employing over 233,900 workers. Projected sales for the restaurant industry in Arizona are estimated to be \$6.8 billion for 2005.

Accomplishments for FY 2004-2005:

- Implemented arbovirus surveillance activities two months earlier this year (March vs. May) and increased the percentage of arbovirus surveillance trap-nights by 100%.
- Through training and exam, all five (5) ISDS program specialists became nationally certified or recertified on-site wastewater system inspectors through the National Association of Wastewater Transporters and are currently listed in a national registry.
- A third-party audit of the division's Food Protection Program demonstrated that we have met Standards 2 (trained regulatory staff), 7 (Industry and Community Relations) and 9 (Food Program Assessment) of the FDA's Recommended National Retail Food Regulatory Program Standards. FDA's goal is to have an enrolled jurisdiction meet two standards in ten years.
- ISDS program has inspected more than 1,000 on-site sewage disposal

systems and completed 650 soil morphology test and sewage disposal system site suitability evaluations.

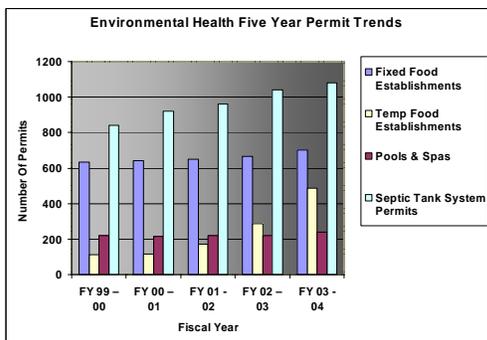
- Food program staff inspected 369 Temporary Food Booths at special events through out Pinal County.
- The division's on-site sewage disposal program responded to 90% of all liquid waste complaints within 24 hours of receiving the complaint.
- Food program inspectors found no critical deficiencies during 73% of the routine inspections conducted at Pinal County food establishments this past year. Our goal was 55%.

Goals and Objectives for FY 2005-2006:

- Revise and implement a new (PCDEH) fee schedule.
- Adopt the 2001 FDA model Food Code to provide a uniform system to address the safety and protection of food offered for sale at retail and in food service operations.
- Improve the process and procedures used to respond to and investigate public health and environmental nuisances through the formulation and implementation of revised SOPs for handling different types of nuisances with a goal of decreasing the time for nuisance complaint resolution.



- Develop policies and procedures to assist food program inspectors in obtaining immediate and long-term corrective actions for food borne risk factors identified during routine inspection. Policies to be developed will specifically relate to on-site correction and follow-up activities, and reoccurring risk factors.
- Continue to revise the Sanitary Code to provide for a well defined administrative hearing process as well as developing procedures that would allow environmental health to abate public health nuisances with the prospect of recovering the costs to do so





Budget Summary by Fund

Environmental Health

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Environmental Program	308,253	410,464	324,577	472,620	15%
General Sanitation	391,042	542,873	456,191	581,710	7%
Total – Environmental Health	699,295	953,337	780,768	1,054,330	11%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	635,022	860,353	694,467	961,344	12%
Supplies	33,866	44,668	53,333	47,870	7%
Outside Services	30,406	48,316	32,968	45,116	-7%
Capital Expenditures	0	0	0	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
Total	699,295	953,337	780,768	1,054,330	11%

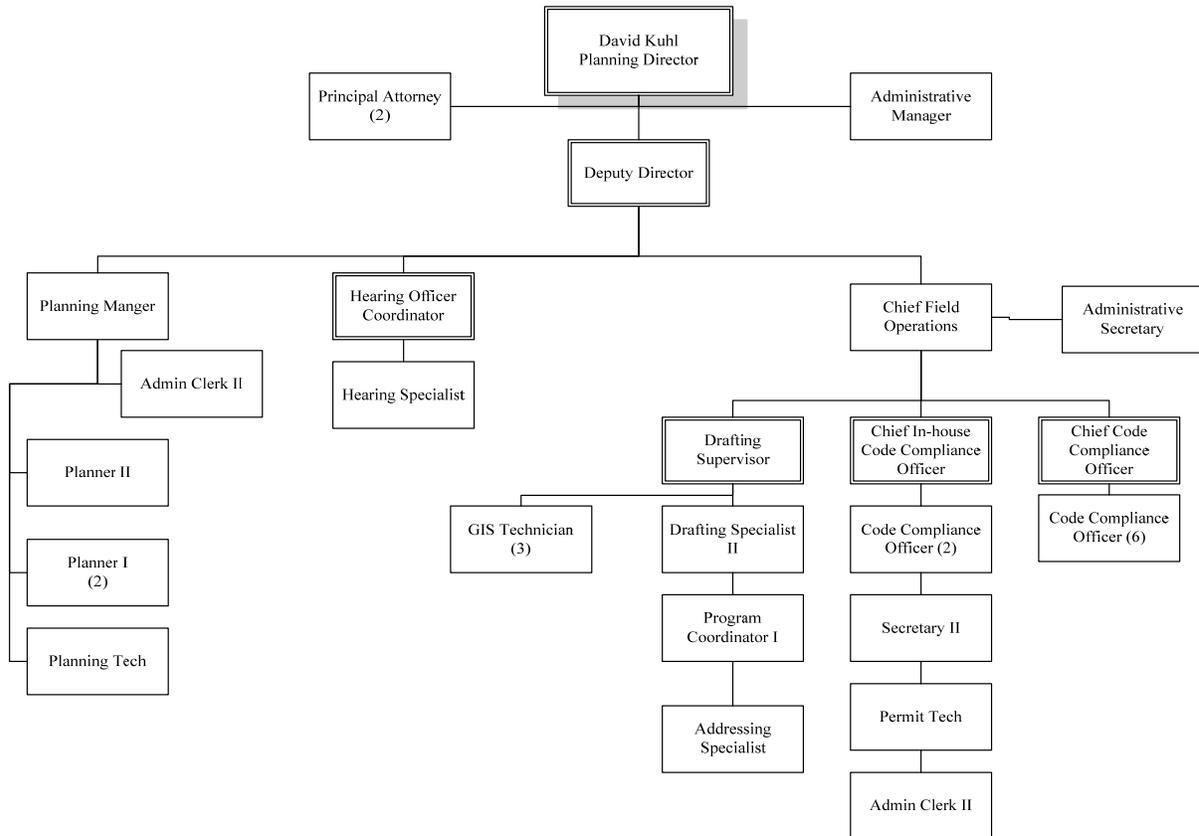
Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ACCOUNT CLERK II	0	0	1	1
ADMINISTRATIVE CLERK I	0	0	0	0
ADMINISTRATIVE CLERK II	2	2	1	2
ADMINISTRATIVE CLERK III	0	0	1	1
ADMINISTRATIVE MANAGER	1	1	0	0
ADM SECRETARY	0	1	0	0
ENV ENGR MGR	0	0	0	1
ENV HEALTH SPEC I	0	0	4	4
ENV HEALTH SPEC II	0	0	2	3
ENV HEALTH SPEC III	0	0	3	7
ENV HEALTH SUPER	0	0	1	0
ENV HLTH TECH	0	0	0	1
ENV HEALTH DIRECTOR	0	0	1	1
ENV HLTH PROG MGR	0	0	0	1
SECRETARY I	2	1	0	1
TOTAL	27	28	15	23



PLANNING & DEVELOPMENT SERVICES

David Kuhl, Director



Mission Statement:

“Working together to provide quality services, to enhance the growth and beautification of Pinal County for a better tomorrow.”

Department Description:

Provide the administration of the Pinal County Land Use Regulations, including zoning, subdivisions, minor land divisions, Planned Area Developments, Comprehensive Plans and amendments, Specific Plans and amendments, Variances, Addressing, Mapping, processing of zoning clearances for building permits and manufactured homes permits, public inquiries related to planning and zoning, Zoning Ordinance Enforcement.

In addition to the above services, provide clearance for all building and mobile home placement permits, including flood elevation certificates, maps and permits. Also provides base mapping, brochure development, addressing and special project support to the Board of Supervisors or County departments in areas such as tourism, mapping, economic development coordination, legislation and policy.



Did You Know?

In 2004, the Planning and Development department processed 55 subdivision plats with a total of 26,855 lots. Wow!

Accomplishments for FY 2004-2005:

- 432 Minor Land Division applications were received and processed.
- Sold approximately 400 copies of the County Addressing Atlas.
- Established a subcommittee of the Planning and Zoning Commission to review, analyze and rewrite the Zoning Ordinance.
- Reorganized department personnel..
- Updated the County Addressing Atlas.
- Implemented site plan review process for commercial projects.
- Development and refinement of first-time department policy manual.
- Resource Directory made available for use at counters and satellite offices. This is also available online for county employees.
- Implemented Kiosk Sign Project and 200 signs were removed.

Goals and Objectives for FY 2005-2006:

- Total re-write of Zoning Ordinance
- Research and development of modified fee schedule.
- Create and develop the first-time trails plan, include in the 2005 Comprehensive Plan amendments.
- Continue GIS program development.
- Develop new Accela Permitting system.
- Work on Open Space project.
- Impact Fees
- Work with cities and towns for growth planning efforts.
- Work on joint land-use study with the military and Department of Commerce.
- Growth Planning Initiative.



Budget Summary by Fund

Planning and Development Services

BUDGET BY PROGRAM	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Planning and Development	1,184,474	1,300,993	1,414,569	1,734,461	33%
Hearing Officer	38,030	41,835	60,773	79,131	89%
Total – Planning & Development	1,222,503	1,342,828	1,475,342	1,813,592	35%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2003-2004 Actual	FY 2004-2005 Budget	FY 2004-2005 Actual	FY 2005-2006 Budget	Percent Over Last Year
Personal Services	1,081,236	1,197,978	1,287,778	1,603,742	34%
Supplies	38,618	40,200	55,229	53,250	32%
Outside Services	102,146	104,650	132,335	156,600	50%
Capital Expenditures	503	0	0	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
Total	1,222,503	1,342,828	1,475,342	1,813,592	35%



Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ADDRESSING SPECIALIST (PT-1)	1	1	1	1
ADMINISTRATIVE CLERK I	0	0	0	1
ADMINISTRATIVE CLERK II	2	2	2	1
ADMINISTRATIVE MANAGER	1	1	1	1
ADM SECRETARY	0	1	1	3
CHIEF CODE COMPLIANCE OFFICER	3	3	3	2
CODE COMPLIANCE OFFICER	0	9	8	8
CODE COMPLIANCE SUPER	0	1	1	1
DEPUTY DIRECTOR PLNG/DEV	1	1	1	1
DRAFTING SPEC I	1	1	1	1
DRAFTING SPECIALIST II	2	1	1	1
DRAFTING SUPERVISOR	1	1	1	1
GIS TECH	0	1	1	2
GIS ANALYST	0	0	0	1
HEARINGS PROGRAM COORDINATOR	0	0	1	1
HEARINGS SPEC	0	0	0	1
PERMIT TECH	1	1	1	1
PLANS EXAMINER II	0	0	0	1
PLANNER I	1	1	1	2
PLANNER II	0	0	2	2
PLANNING TECH	0	0	1	1
PLANNING AND DEVELOPMENT DIR	1	1	1	1
PLANNING MANAGER	0	0	1	1
PRINCIPAL ATTORNEY	0	0	0	1
PROGRAM COORDINATOR	1	0	1	0
SECRETARY II	2	1	1	1
SENIOR PLANNER	1	2	2	0
ZONING INSPECTOR	8	0	0	0
TOTAL	27	29	34	38



Authorized Staffing General Fund

Position Title	FY03	FY04	FY05	FY06
ADDRESSING SPECIALIST (PT-1)	1	1	1	1
ADMINISTRATIVE CLERK I	0	0	0	1
ADMINISTRATIVE CLERK II	2	2	2	1
ADMINISTRATIVE MANAGER	1	1	1	1
ADM SECRETARY	0	1	1	3
CHIEF CODE COMPLIANCE OFFICER	3	3	3	2
CODE COMPLIANCE OFFICER	0	9	8	8
CODE COMPLIANCE SUPER	0	1	1	1
DEPUTY DIRECTOR PLNG/DEV	1	1	1	1
DRAFTING SPEC I	1	1	1	1
DRAFTING SPECIALIST II	2	1	1	1
DRAFTING SUPERVISOR	1	1	1	1
GIS TECH	0	1	1	2
GIS ANALYST	0	0	0	1
HEARINGS PROGRAM COORDINATOR	0	0	1	1
HEARINGS SPEC	0	0	0	1
PERMIT TECH	1	1	1	1
PLANS EXAMINER II	0	0	0	1
PLANNER I	1	1	1	2
PLANNER II	0	0	2	2
PLANNING TECH	0	0	1	1
PLANNING AND DEVELOPMENT DIR	1	1	1	1
PLANNING MANAGER	0	0	1	1
PRINCIPAL ATTORNEY	0	0	0	1
PROGRAM COORDINATOR	1	0	1	0
SECRETARY II	2	1	1	1
SENIOR PLANNER	1	2	2	0
ZONING INSPECTOR	8	0	0	0
TOTAL	27	29	34	38



(Left Blank Intentionally)