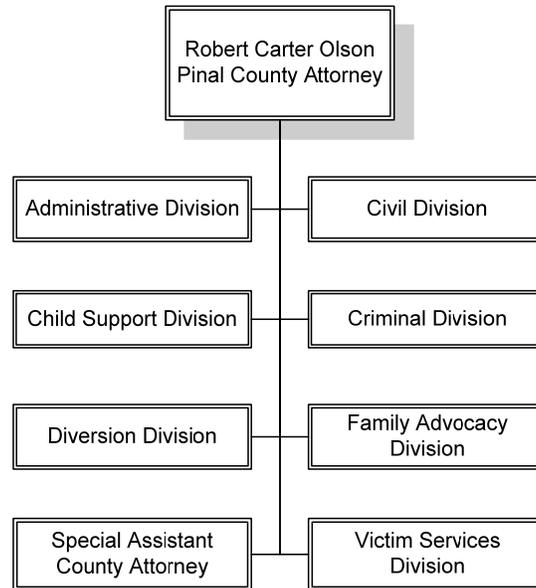




**County Attorney
Robert Carter Olson**



Mission Statement:

The Mission of the County Attorney’s office is to provide for the prompt, fair and impartial prosecution of crimes committed in Pinal County and to provide quality legal services to Pinal County Government and to serve the citizens of Pinal County impartially, promptly, and with understanding.

Department Description:

This department is the primary budgetary unit under which the county attorney’s office is formed. The department is divided into the following divisions: Administrative, Child Support, Civil, Criminal, Diversion and Victim Services. The Administrative Division is responsible for all budgets, facilities, grants, human resources, public information and special projects. The Child Support Division establishes paternity and assists custodial parents with obtaining court orders to collect child support. The Civil Division represents and advises all County departments, as well as the Board of Supervisors. The Criminal Division is responsible for prosecuting all felonies committed in Pinal County, as well as misdemeanors committed in unincorporated areas. The Diversion Division operates the Bad Check Program and the Adult Deferred Prosecution Program. The Victim Services Division provides notification to crime victims of court events and advocates work with victims one on one throughout the legal process.



Did You Know?

The Pinal County Attorney's Office operates the only County Attorney Family Advocacy Center in the State for victims of child abuse and sexual assault?

- Assisted multiple departments in drafting new policies, procedures and ordinances through the Civil Division.
- Reduced the number of days required to close 90% of all criminal cases from 310 to 255.
- Eliminated all backlogs of pending criminal cases to less than 24 hours until a charging review is conducted.

Accomplishments for FY 2005-2006:

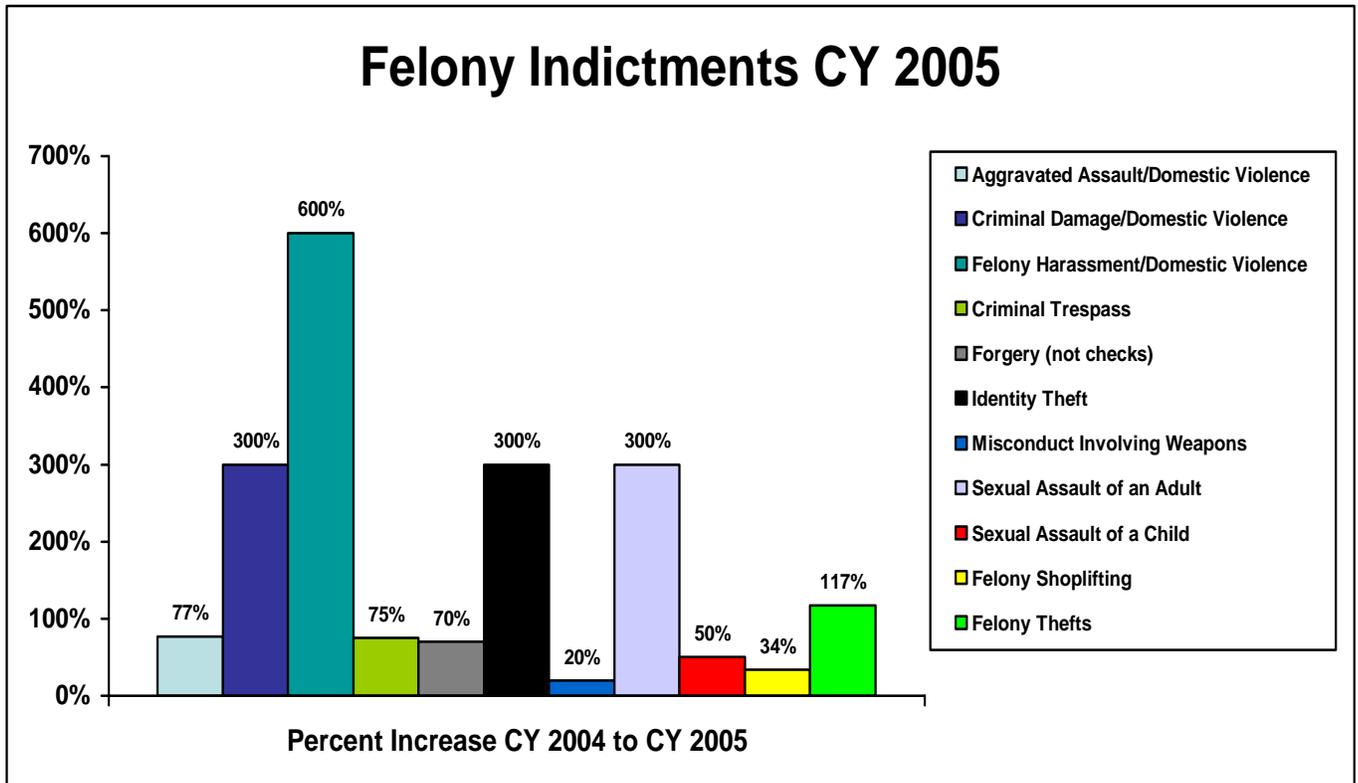
- Increased overall felony indictments by 25% and saw staggering increases of up to 300% in certain person crimes.
- Along with other members of the Criminal Justice System, implemented Juvenile Drug Court.
- Conducted County-wide Victim Rights week activities in collaboration with many other entities.
- Collected \$111,592.00 on behalf of victims of bad check writers.
- Established paternity for 400+ children, established child support orders in 700+ cases and collected a record \$15,750,000.
- Increased funding for Auto Theft Program for the fifth straight year through the Criminal Division.
- Dedicated an additional Deputy County Attorney to focus on growth related issues.
- Opened the County Attorney's Senior Resource Center which uses senior volunteers to help other seniors.

Goals and Objectives for FY 2006-2007:

- Continue to reduce the number of repeat Domestic Violence Offenders, by assisting the Superior Court in implementing model Domestic Violence court for felonies and misdemeanors which require batterer accountability and participation in supervised probation.
- Continue to reduce the number of juveniles sent to the Juvenile Department of Corrections.
- Implement middleware software between the County Attorney and other County Criminal Justice Agencies using MS Biztalk.
- Reduce the number of days required to close 90% of criminal cases from 255 to 225 days.
- To increase the amount of child support collected, child support orders and paternity orders by ten percent.
- To add an additional civil attorney assigned to handle conflict cases, which in turn reduces the need to hire private counsel to represent the County in such matters.



- To implement a mental health hearing process at a psychiatric health facility, reducing the transport of severely mentally ill persons to Florence.
- To increase the participation at the Family Advocacy Center to 100% of all Law Enforcement Agencies in the County.
- To locate a Victim Advocate at the Family Advocacy Center on a permanent basis.



Budget Summary by Fund

County Attorney

BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Attorney	4,313,285	4,744,333	4,733,249	5,208,496	10%
Child Abuse Assessment	130,112	166,000	165,766	231,756	40%
Drug Prosecution	192,453	241,827	218,000	263,545	9%
Iv-D Child Support	1,942,968	2,267,439	1,981,361	2,541,840	12%
Juv Victims Rights Implem	18,234	44,904	17	8,000	-82%
Pros Svces Cost Recovery	36,673	30,000	145,808	45,000	50%
Stop Violnce Agnst Women	99,081	0	0	1,000	N/A
State Aid-Gap	75,798	22,648	54,092	60,000	165%
Cjef-Prosec Pass-Through	104,570	150,000	141,959	150,000	0%



BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Bad Check Program Oper	81,418	53,000	48,830	53,130	0%
Vic Comp-State-Restitutn	0	12,000	38,274	20,000	67%
Rico State-Pca	311,373	285,431	169,272	294,275	3%
Rico Federal-Pca	0	2,500	0	5,000	100%
Victm Comp-State-Non Voca	69,577	82,764	115,397	106,300	28%
Victim Compensation-Fed	74,245	19,332	49,586	46,740	142%
Rico State-Ajpd	10,518	20,000	1,000	20,000	0%
Rico State-Cdps	5,595	15,000	5,917	15,000	0%
Rico State-Cgpd	10,031	15,000	19,949	30,000	100%
Rico State-Dps	723,738	200,000	202,833	200,000	0%
Rico State-Epd	11,000	20,000	12,067	20,000	0%
Rico State-Fpd	0	50,000	0	50,000	0%
Rico State-Kpd	0	5,000	0	10,000	100%
Rico State-Mpd	5,186	5,000	112,465	200,000	3900%
Rico State-Pcntf	71,226	60,000	45,858	60,000	0%
Rico State-Pcso	15,868	80,000	86,296	70,000	-13%
Rico State-Reserve	0	80,000	0	80,000	0%
Rico State-Spd	14,636	10,000	1,700	10,000	0%
Rico Federal-Ajpd	0	0	0	1,000	N/A
Rico Federal-Cdps	0	0	0	1,000	N/A
Rico Federal-Cgpd	0	0	0	1,000	N/A
Rico Federal-Dps	0	0	0	1,000	N/A
Rico Federal-Epd	0	0	0	1,000	N/A
Rico Federal-Fpd	0	0	0	1,000	N/A
Rico Federal-Kpd	0	0	0	1,000	N/A
Rico Federal-Mpd	0	0	0	1,000	N/A
Rico Federal-Pcntf	0	0	0	1,000	N/A
Rico Federal-Pcso	13,920	20,000	1,950	20,000	0%
Rico Federal-Reserve	0	0	0	1,000	N/A
Rico Federal-Spd	0	0	0	1,000	N/A
Local Ftg Distribution	15,869	7,887	28,730	50,000	534%
Aata	242,393	331,649	252,273	309,369	-7%
Victims' Rights Prg	58,200	58,200	63,200	63,200	9%
Victims' Assist. Prg	39,160	19,580	39,200	19,600	0%
Rico State-Grpd	0	5,000	0	5,000	0%
Rico Federal-Grpd	0	0	0	1,000	N/A
Family Advocacy Center Pj	35,744	0	0	0	N/A
Cty Atty/Nchip Ix	53,213	0	65,958	37,689	N/A
Rico State-Acpd	0	5,000	0	5,000	0%
Rico Federal-Acpd	0	0	0	1,000	N/A
Prosecution Stop	69,758	173,664	163,652	170,422	-2%
Nchip X	23,294	262,167	129,639	45,520	-83%
Chidlren'S Justice Progra	20,982	0	36,570	25,000	N/A
Cnty Prjt Anti-Drug/Gang	5,000	0	98,077	100,000	N/A
Rico State "A" Ctymaricop	0	0	0	1,000	N/A
Total - County Attorney	8,895,116	9,565,325	9,228,946	10,664,882	11%



BUDGET BY CATEGORIES OF EXPENDITURES	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Personal Services	6,525,095	7,403,199	7,187,694	8,284,174	12%
Supplies	1,062,573	544,009	533,511	690,727	27%
Outside Services	982,993	1,273,269	1,073,214	1,200,586	-6%
Capital Expenditures	149,390	221,548	132,197	124,395	-44%
Non-operating Expenses	175,065	123,300	302,331	365,000	196%
Total	8,895,116	9,565,325	9,228,946	10,664,882	11%

Authorized Staffing

Personnel by Program	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007
Administrative	18	28	26	39	26
Child Support Division	40	42	35	48	43
Civil Division	19	20	24	24	26
Criminal Division	31	32	36	36	35
Victim Services Division	7	10	11	13	9
Bad Check Program	0	0	0	2	1
TOTAL FT/PT Personnel	115	132	132	162	140



(Left blank Intentionally)