

**CIP - EQUIPMENT**  
**Fiscal Year 2004-2005**

Dept #	Department	Description of Capital Requests	No. of Items	Est Cost	Cumulative Total
1036	County Manager	Sharp Imager AR-651 Digital Copier System	1	12,906	12,906
1029	MIS	Computer Parts - General		20,000	32,906
1041	Facilities/Maintenance	Equipment and tools (miscellaneous) for Maint. Dept.		10,000	42,906
1025	Finance Department	HP LaserJet 4200n printer	1	1,400	44,306
1042	Facilities/Custodial	Replace miscellaneous cleaning equipment		10,000	54,306
1029	MIS	Network Infrastructure Upgrades-2nd Yr Replacement	1	150,000	204,306
1053	Public Health	Autoclave for District III	1	4,000	208,306
1028	Telecommunications	Telephone Replacements	65	10,125	218,431
1030	Planning & Development	Scanner - Canon DR 5020, workstation license, training	1	14,000	232,431
1028	Telecommunications	Critical OPT-81 Parts	14	9,065	241,496
1004	Clerk of the Superior Court	HP 4200dtn Laser Jet Printer & accessories	2	5,058	246,554
1056	Correctional Health	Computers	4	6,400	252,954
1061	Adult Day Care	Copier	1	1,252	254,206
1053	Public Health	Storage Sheds for Districts 1, II and III Hlth Clinics	4	4,260	258,466
1004	Clerk of the Superior Court	Fellows Powershred 420	1	2,051	260,517
1044	Facilities/Construction	Construction Tools (Welder, Compressor, etc)		11,000	271,517
1029	MIS	Server Management Software	1	40,000	311,517
1055	Environmental Health	Computers and software	3	6,000	317,517
1031	Elections	Digital Copier System	1	14,460	331,977
1057	Public Fiduciary	Printer	1	1,600	333,577
1053	Public Health	Copier for Apache Jct Public Hlth Clinic, Dist II	1	9,236	342,813
1035	Building Safety	Office Furniture and Equipment	12	2,720	345,533
1047	Juvenile Court Services	Microsoft Office Professional License and media	8	2,400	347,933
1029	MIS	County-wide Electric Records Storage Pilot	1	22,000	369,933
1029	MIS	County-wide Electronic Bar Code Pilot	1	5,500	375,433
1017	Fleet Services	15,000 lb lifts purchase and install	4	38,000	413,433
1029	MIS	Email Gateway Content Filter	1250	45,000	458,433
1057	Public Fiduciary	Replace old and broken Office Furniture	7	4,100	462,533
1058	Behavioral Health	Replace older PC Equipment	1	1,350	463,883
1016	Sheriff's Department	Bar Code Scan Tracking Equipment	1	9,093	472,976
1029	MIS	Remote Access and Control, hardware, software	1	110,000	582,976
1018	Sheriff's Department	Xerox Copier Model DC470A	1	21,876	604,852
1055	Environmental Health	Sharp AR-M350 Multi-Function Digital Copier	1	9,871	614,723
1025	Finance Department	Barcode Reader eq.& software for Fixed Assets	1	22,500	637,223
1044	Facilities/Construction	Replace CAT Backhoe for Construction Crew	1	90,000	727,223
1053	Public Health	Digital Copier for Coolidge Public Health Clinic, Dist 2	1	9,236	736,459
1042	Facilities/Custodial	Battery Powered Autoscrubber	1	4,000	740,459
1047	Juvenile Court Services	Technology Updates - Computers, Software & Printers	4	11,000	751,459
1049	Adult Probation	Electronic Monitoring Equipment	1	14,600	766,059
1016	Sheriff's Department	Sharp AR - M237 Digital Copier, maintenance plan	1	3,329	769,388
1042	Facilities/Custodial	Upright Carpet Vacuum	1	2,200	771,588
1016	Sheriff's Department	CMI Intoxilyzer 8000 w/external printer	4	27,200	798,788
1053	Public Health	Laptop Computers for District I, II, III	6	11,111	809,899
1053	Public Health	Digital Copier for Eloy Public Health Clinic, Dist. 1	1	9,236	819,134
1016	Sheriff's Department	Accident Investigation Upgrade for Patrol Bureau	1	8,084	827,218
1053	Public Health	Digital Copier for Superior Public Hlth Clinic-Dist 1	1	9,236	836,454
1018	Sheriff's Department	Replace chairs in Detention Division	12	3,360	839,814
1047	Juvenile Court Services	Verizon Cellular Phones and veh. chargers & service	40	2,900	842,714
1055	Environmental Health	2-Conference tables and 20-chairs	22	4,590	847,304
1047	Juvenile Court Services	Juv Court Svcs- Office Furniture for 6 offices	6	3,000	845,714
		Contingency for any overages		37,696	885,000
		<b>Total Cost of Recommended Items</b>		<b>\$885,000</b>	