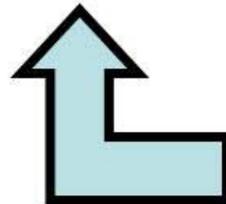




# **Pinal County FY 2011-2012 Tentative Budget**

**May 25, 2011**

# Where Your Tax Dollars Go



This entire presentation deals with the roughly 31 cents of your tax dollar that the county uses to fund its programs.





# FY 2011-2012 Challenges

- **Faced with declining revenues and numerous state cost shifts, it is incumbent that Pinal County chart a new path that will lead to increased fiscal responsibility.**

**We accept the challenges that we now face.**

# FY 2012 County Priorities and Strategic Goals



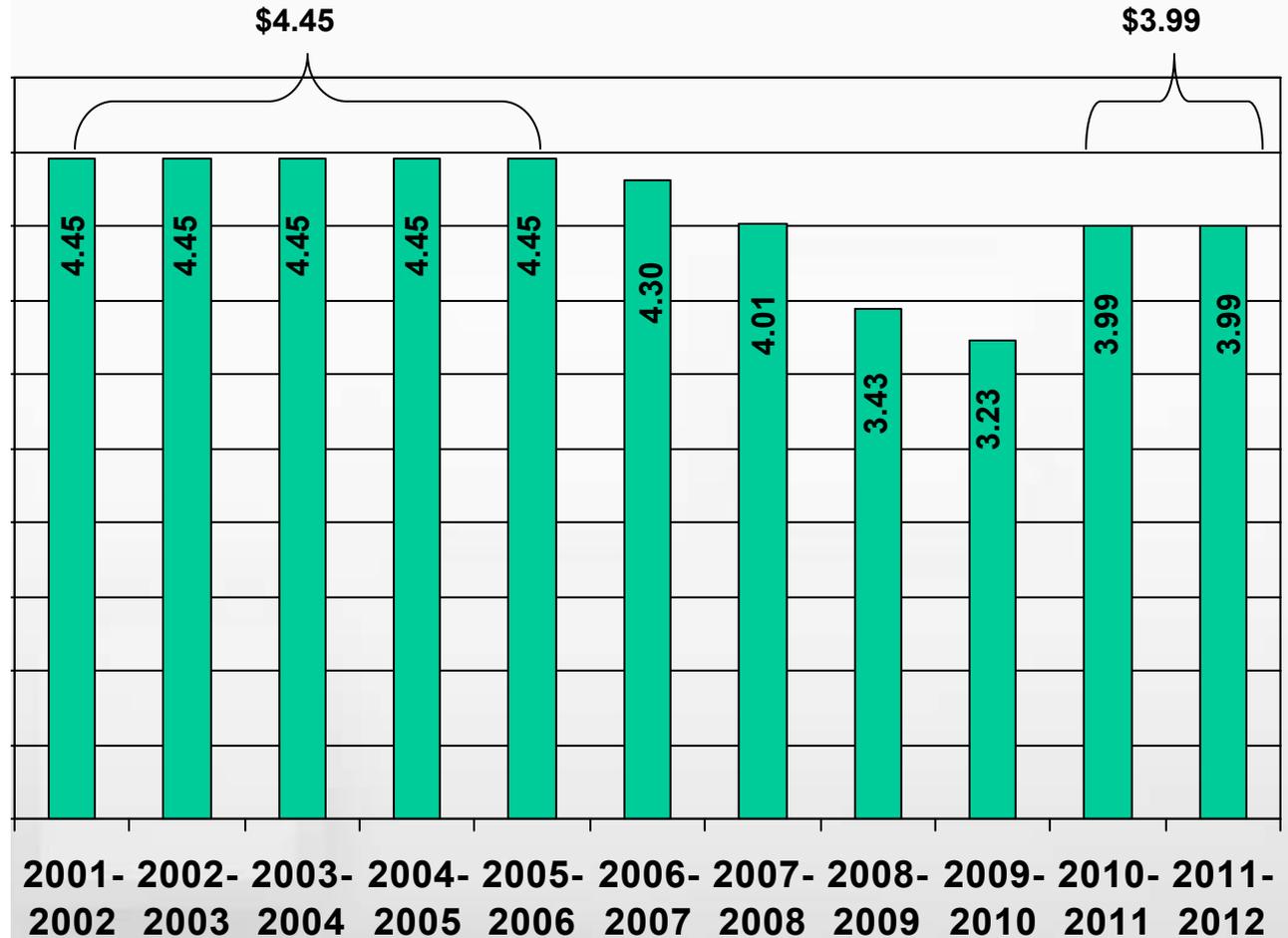
- **Public Safety**
- **Healthcare**
- **Transportation**
- **Jobs and Economic Development**
- **Accountability**

# Despite a Decline in Revenues, Pinal County Continues to Provide Excellent Service to the Public



- **Will keep property tax rate at \$3.99 per \$100.00 of assessed valuation.**
- **Renovating the 1891 Courthouse for daily operational use.**
- **Opening Public Health clinics in Maricopa and San Tan Valley.**
- **Paving roads and planning transportation infrastructure.**

# Pinal County Primary Property Tax History



■ Property Tax Rate



# Pinal County Primary Net Assessed Valuation



**2009-2010: \$2,896,238,041 +16.85%**

**2010-2011: \$2,576,786,903 -11.03%**

**2011-2012: \$2,143,632,134 -16.81%**



**Since 2009, Pinal County's Primary Net Assessed Valuation has dropped by 26% or \$752,605,907**





# Pinal County Tentative Budget

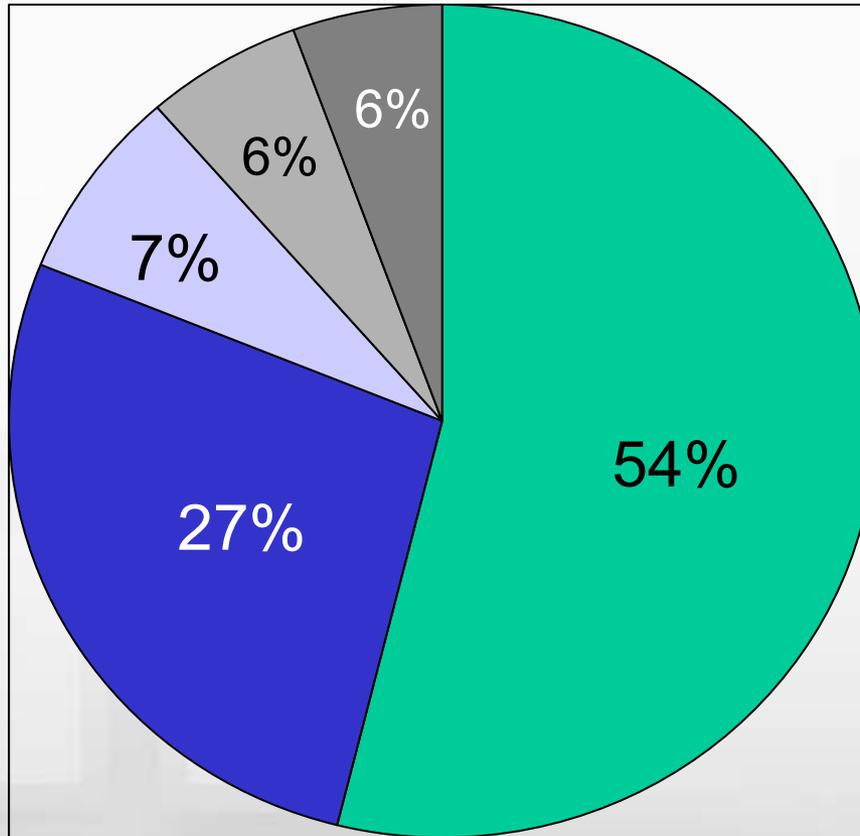
- **Pinal County's Tentative Budget for Fiscal Year 2011-2012:**

**\$357,096,950**

These budgeted expenditures are \$72,781,050 or 17 percent lower than last fiscal year's budget.



# Total Pinal County Expenditures





# Revenues and Expenditures

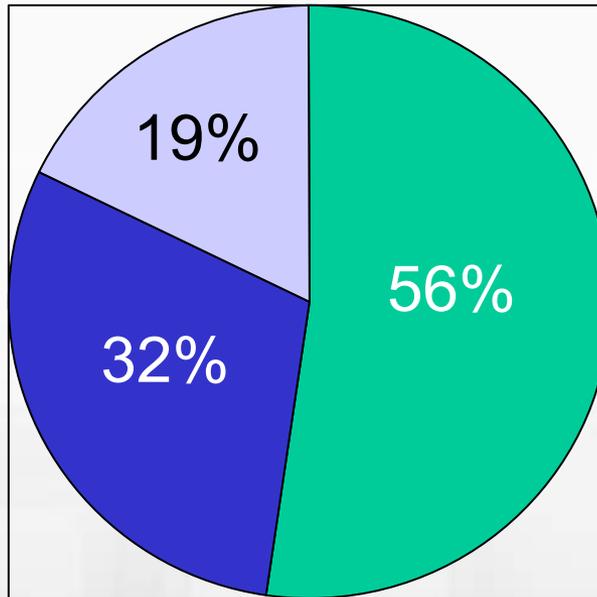
## A comparison between 2007 and 2012



	<b>FY 2007</b>	<b>FY 2012</b>
<b><u>Total Budget:</u></b>	<b>\$404,000,000</b>	<b>\$357,096,950</b>
<b><u>Revenues:</u></b>		
Property Tax	\$61,555,845	\$80,411,295
County Sales Tax	\$16,978,925	\$12,207,590
<b>Total GF Revenues</b>	<b>\$114,468,928</b>	<b>\$190,104,408</b>
<b><u>Expenditures:</u></b>		
General Government	\$53,662,602	\$75,067,698
Public Safety	\$51,672,826	\$88,927,002

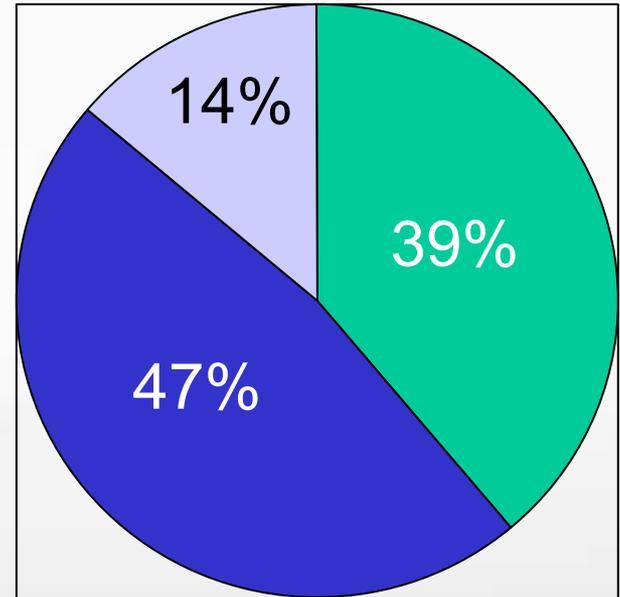
# Distribution of General Fund

FY 2007



■ General Government  
■ Public Safety & Law  
■ Other

FY 2012



■ General Government  
■ Public Safety & Law  
■ Other

