



MINUTES OF REGULAR MEETING OF THE PINAL COUNTY TRANSPORTATION ADVISORY COMMITTEE (TAC)

Tuesday, February 25, 2014 at 2:30 p.m.

**Palo Verde (Northwest Multipurpose Room) Room No. 142
Pinal County Administrative Complex (1891 Courthouse)
135 N. Pinal Street
Florence, AZ 85132**

The minutes for the regular meeting are as follows:

I. Call to Order

Chairman Kevin Louis called the meeting to order at 2:30 p.m.

II. Roll Call

TAC members present: Chairman Kevin Louis, Vice-Chair Maxine Brown, Member Jim Fabris, Member Ted Hawkins, Member Giao Pham, Member Paul Prechel, Member Tom Snider, Member Harold Vangilder, and Member Philip Wakeman

TAC member absent: David Garcia

I. Welcome

II. Introductions

Chairman Louis asked for introductions from meeting attendees.

Public Works leadership and staff present: Celeste Pemberton, Angeline To, Jeff Stoltze, Fausto Burruel, Jim Higginbotham, Travis Ashbaugh, John Kraft, Joe Ortiz, Louis Andersen, and Kathy Borquez

Guests present: Hans-Dieter and Margit Cloes

III. Call to the Public

Chairman Louis opened the call to the public and announced that Hans-Dieter Cloes would like to provide comment. Chairman Louis acknowledged receipt of a letter from Mr. Cloes.

PUBLIC WORKS DEPARTMENT

31 North Pinal Street, Building F, PO Box 727 Florence, AZ 85132

T 520-509-3555 Hours M-F 8:00 am – 5:00 pm F 520-866-6511 www.pinalcountyaz.gov



Hans-Dieter Cloes stated that he is aware of the County's plans to continue paving Florence-Kelvin Highway through the Big O Wash up to Cochran Road but there are 3 private properties to the west of the wash through which the road is crossing. According to the paperwork received when he bought the property in 1995, he was obligated to allow a 50-foot easement for the transgression of the road. Mr. Cloes further stated that he is okay with the current alignment of the road as long as it remains a dirt road. He expressed when paving is completed that would constitute a permanent loss of property and result in a property loss of 2.4 acres in his case and 2.8 and 5.6 acre losses for neighbors who live to the east of him. Mr. Cloes acknowledged that all property owners know that they have to allow a 50-foot easement but advised that the road is currently 68-feet wide. Mr. Cloes understands from his public records request, that it is planned to widen the road to 100-feet. He believes it is a burden to have a road through his property now but would be a greater burden once it is paved and widened. Mr. Cloes suggested to Transportation Department staff that realigning Florence-Kelvin Highway would cut the pain for losing their private property by one-half but received a negative response as of yet. He stated that shifting the road 70 to 100-feet to the south would benefit all parties involved.

A copy of the public comment form for Mr. Cloes is attached.

IV. Discussion/Approval/Denial of Minutes from November 21, 2013

Vice-Chair Brown made a motion to approve the minutes from the November 21, 2013 Transportation Advisory Committee meeting as presented and Member Prechel seconded the motion. The motion passed unanimously.

V. Presentation on the Southern Pinal Regional Corridors Study

Travis Ashbaugh, Public Works Senior Transportation Planner, provided a general overview of the Southern Pinal Regional Corridors Study. Mr. Ashbaugh stated that the study is jointly sponsored by Pinal County, the City of Eloy, and Town of Marana and is administered by Arizona Department of Transportation (ADOT) with assistance from Parsons Brinckerhoff. He continued to say that the study area is roughly bounded by Selma Highway to the north, Avra Valley Road to the south, Trekell Road to the west, and State Route 79 to the east. Mr. Ashbaugh expressed that funding for the study is provided from the Planning Assistance for Rural Areas (PARA) grant program managed by ADOT's Multi-Modal Planning Division. He also noted that PARA funds planning efforts for roadways and public transportation but it cannot fund design or construction of facilities. Mr. Ashbaugh stated that the purpose of the study is to evaluate and enhance transportation access to major employment centers and facilitate freight movement in the region. He explained that study is divided into 7 major tasks and followed with greater detail on each task item.

A copy of the presentation is attached.



VI. Transportation Project Status Reports on current and upcoming projects currently listed in the 2013 Transportation Improvement and Maintenance Program for Budget Years: 2012-2013 through 2016-2017

Public Works Area Engineers: Angeline To, Jeff Stolze, and Celeste Pemberton provided oral reports on current and upcoming projects listed in the 2013 Transportation Improvement and Maintenance Program for Budget Years: 2012-2013 through 2016-2017.

Copies of the reports are attached.

VII. Presentation/Discussion/Recommendation for the proposed 2014 Five-Year Transportation Improvement and Maintenance Program for Budget Years: 2013-2014 through 2017-2018 including recommended transportation projects and project amendments.

Kathy Borquez presented the proposed 2014 Five-Year Transportation Improvement and Maintenance Program for Budget Years: 2013-2014 through 2017-2018. She stated that copies of the proposed plan were distributed to the TAC electronically and by mail. Mrs. Borquez expressed that the plan is proposed until the TAC takes action to approve it and then it becomes a draft plan. Mrs. Borquez reminded the TAC that the plan is a recommendation until the Board of Supervisors approves it.

She further stated that two components influence change in the TIMP, project amendments and fifth year proposed projects. Ms. Borquez advised that amendments are status changes or project carryovers due to scheduling or funding constraints. She reiterated that target funding for the proposed projects was set at \$4.3 million with an additional \$1 million divided equally between the Safety and Pavement Preservation Programs.

Mrs. Borquez reviewed the project amendments and established priority for the 5th year proposed projects. She noted that Marylynn Lane (Page 91 on proposed plan) is partially funded but upon review with Public Works leadership, staff recommends funding the project. Budgeting staff is projecting revenues to increase over the next few years. Mrs. Borquez concluded the presentation and offered to answer questions on the proposed plan.

A copy of the presentation is attached.

Member Pham asked if there were statutory deadlines in which programmed funds had to be expended on projects and Mrs. Borquez answered that she was not aware of such deadlines. She stated that if a project does not move towards completion, then the project is reevaluated and potentially cancelled.

Member Snider asked if projects for Budget Years 2012-2013 were completed within budget. He indicated interest in knowing how many projects were completed as well as if the projects were completed within the scheduled time and budgeted funds.

Member Pham asked if budget carryover amounts should be identified on future plans.



Mrs. Borquez stated that she would consult with the Public Works Area Engineers and leadership to see what information could be gathered and provided at a later date.

Member Pham remarked that the proposed plan reflects almost equal funding for improvement and maintenance projects but commented that as more roadways are constructed, a greater amount of funding will need to be applied towards pavement preservation.

Member Fabris asked if there were any immediate plans to construct Queen Creek Road (Pima Road) from Pinal to Maricopa Counties as it could be a good east-west connection for San Tan Valley. Jeff Stolze suggested that answer would be best addressed by Pinal County Community Development Department but thought that half-street improvements would be stipulated when Fulton Homes develops in the area. Celeste Pemberton stated that the several east-west connections for the San Tan Valley area were previously designed but shelved when the economy declined in 2005-2006 and impact fee revenue dwindled.

Hearing no other questions or discussion on the proposed plan, Chairman Louis called for a motion.

Member Vangilder made a motion to approve the 2014 Five-Year Transportation Improvement and Maintenance Program for Budget Years: 2013-2014 through 2017-2018 as presented and Member Prechel seconded the motion. The motion passed unanimously.

VIII. Discussion/Election of Chairman and Vice-Chairman pursuant to Article IV: Officers and Duties, Section 3 of the Pinal County Transportation Advisory Committee Bylaws

Member Prechel made a motion to nominate Kevin Louis as Chairman of the Transportation Advisory Committee and Member Fabris seconded the motion. The motion passed by majority vote (Chairman Louis: Nay :).

Member Vangilder made a motion to nominate Maxine Brown as Vice-Chair of the Transportation Advisory Committee and Member Fabris seconded the motion. The motion passed unanimously.

IX. Discussion on the process to amend the Pinal County Transportation Advisory Committee Bylaws pursuant to Article VII: Amendments of Bylaws

Kathy Borquez stated that she will be recommending minor administrative changes to the Transportation Advisory Committee Bylaws. She will work with Vice-Chair Brown who is tasked with overseeing amendments to the bylaws.



X. Claim for Reimbursement of Travel Expenses

Kathy Borquez reminded TAC members that if they are interested in reimbursing for travel expenses to and from meetings, kindly complete the reimbursement form as soon as possible. Pinal County Finance will not process claims beyond six months from the date of service. Member Fabris stated that he submitted a travel expense form in November and used Google map to determine mileage to and from his home.

XI. Discussion/Approval/Denial of future meeting dates

Member Prechel made a motion to approve the future meeting dates as provided herein and Vice-Chair Brown seconded the motion. The motion passed unanimously.

Regular Meeting: Tuesday, September 23, 2014, 2:30 p.m., Ironwood Room No. 101 (Northeast Multipurpose Room), Pinal County Administrative Complex (1891 Courthouse), 135 N. Pinal Street, Florence, AZ 85132

Regular Meeting: Tuesday, November 18, 2014, 2:30 p.m., Ironwood Room No. 101 (Northeast Multipurpose Room), Pinal County Administrative Complex (1891 Courthouse), 135 N. Pinal Street, Florence, AZ 85132

Regular Meeting: Tuesday, February 24, 2015, 2:30 p.m., Ironwood Room No. 101 (Northeast Multipurpose Room), Pinal County Administrative Complex (1891 Courthouse), 135 N. Pinal Street, Florence, AZ 85132

XII. Adjournment

Chairman Louis concluded the meeting by thanking Public Works staff for their hard work on managing the transportation program and adjourned the meeting at 3:58 p.m.



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DRAFT MINUTES dated this 28th day of February, 2014, by the Pinal County Transportation Advisory Committee.

Chairman, Transportation Advisory Committee

ATTEST:

Clerk, Transportation Advisory Committee

**PINAL COUNTY
TRANSPORTATION ADVISORY COMMITTEE (TAC)
PUBLIC COMMENT (CALL TO THE PUBLIC)**



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Those wishing to address the Pinal County Transportation Advisory Committee (TAC) need not request permission in advance. Pursuant to Arizona's Open Meeting Law, members of the TAC may not discuss items that are not on the agenda. Therefore, action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for further consideration and decision at a later date.

The chairman of the TAC may impose reasonable time, place, and manner restrictions on speakers. For example, the chairman may require speakers on the same side, with no new comments, to select a spokesperson.

Providing the following information is optional and is not required to address the TAC.

Date: 2/25/2014
Name: Hans-Dieter Cloes
Address: _____

Telephone _____
E-mail Address: _____
Subject: Improvement Project # 6511200
6511205
Florence Kelvin HWY paving



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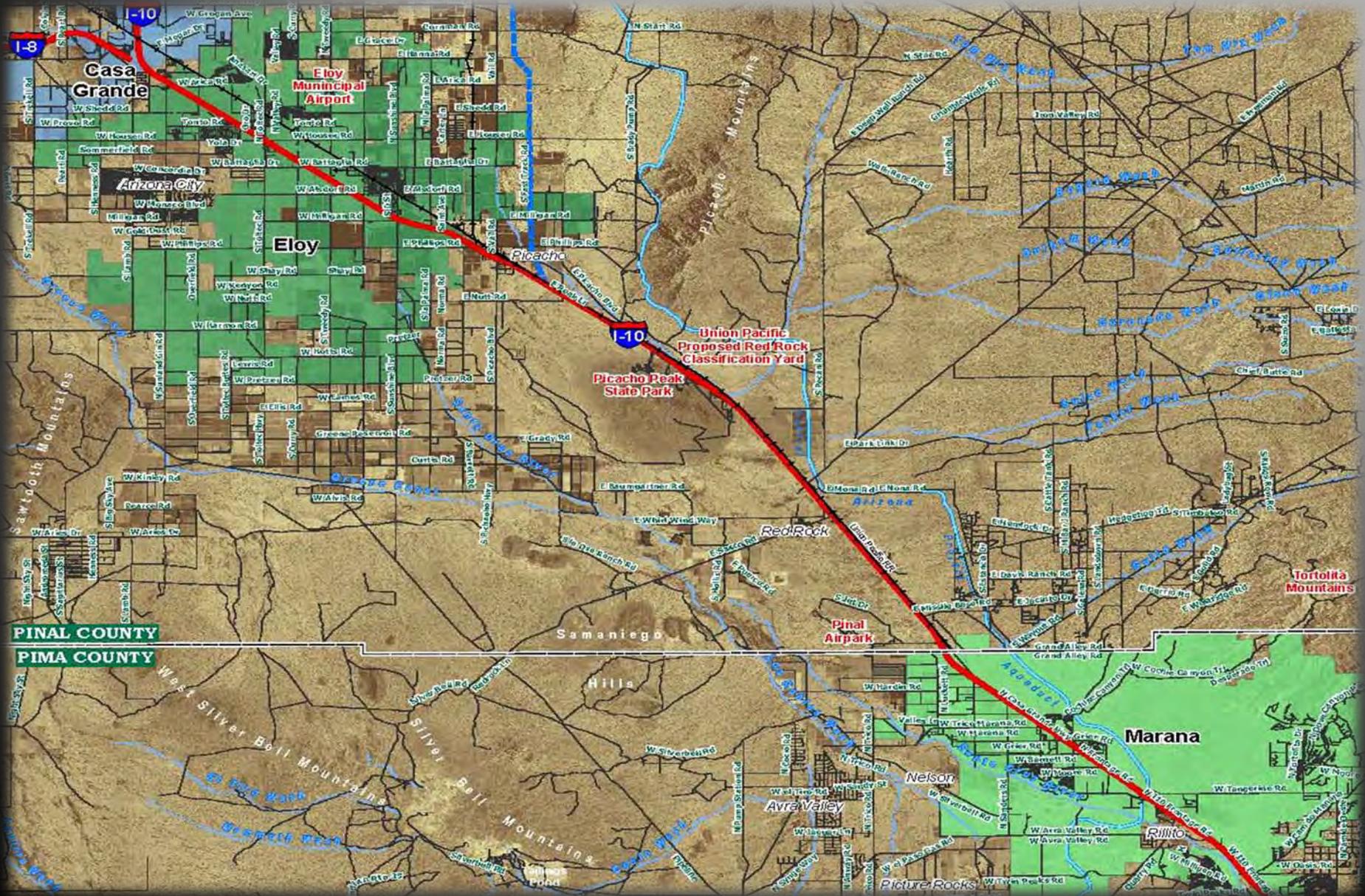
Pinal County »»

Transportation Advisory Committee
February 25, 2014

Southern Pinal County Regional Corridor PARA Study



Study Area Map



PLANNING ASSISTANCE FOR RURAL AREAS



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Program Sponsor

- Multi-modal Planning Division of ADOT

Funding

- Limited to planning applications and scopes of work
- Can address a broad range of planning issues to roadway & non-motorized transportation modes
- Can be applied to studies dedicated solely to the planning of public transportation services
- **NOT** to be used for design or construction of transportation facilities

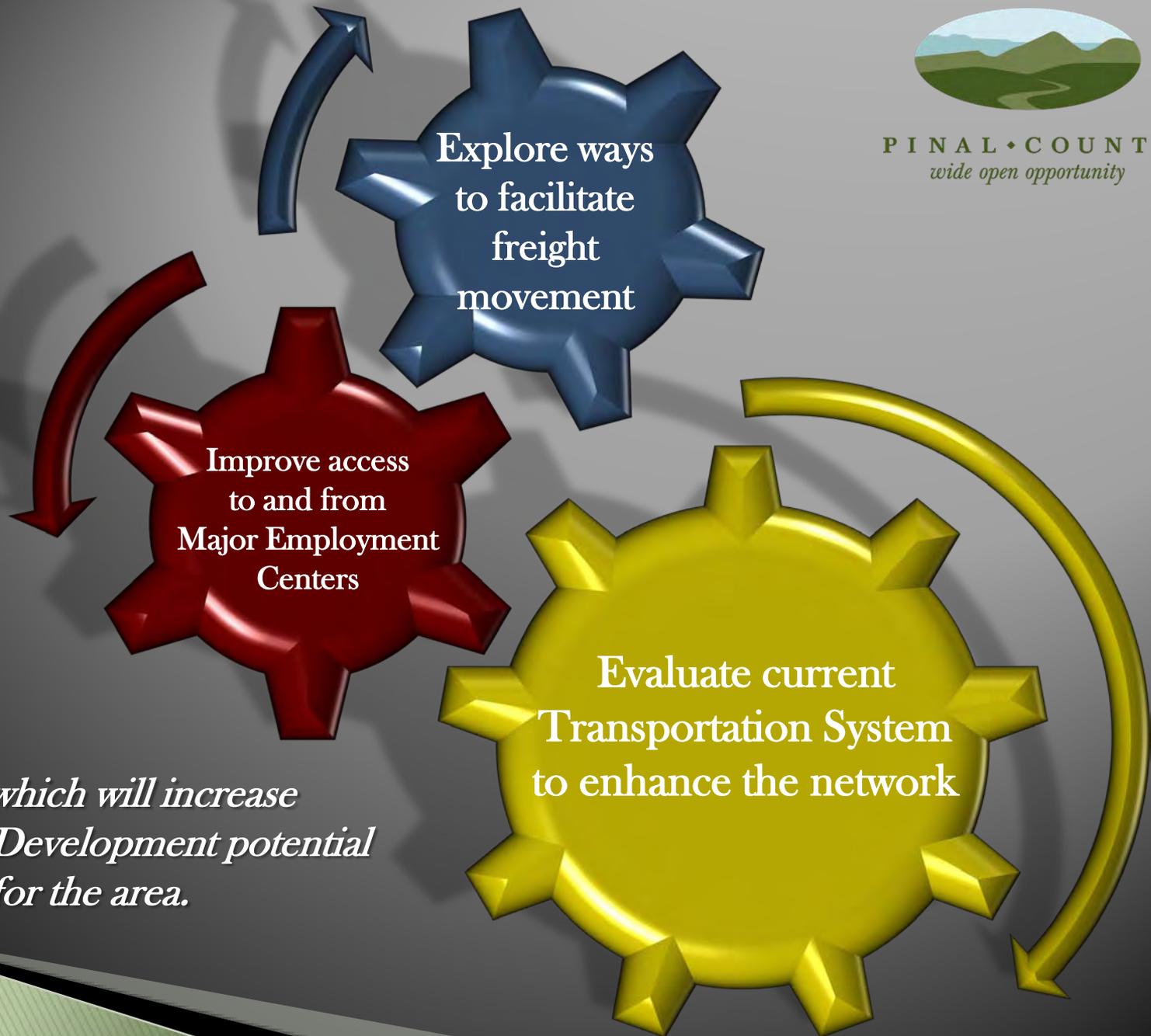


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Purpose of this Study? >>

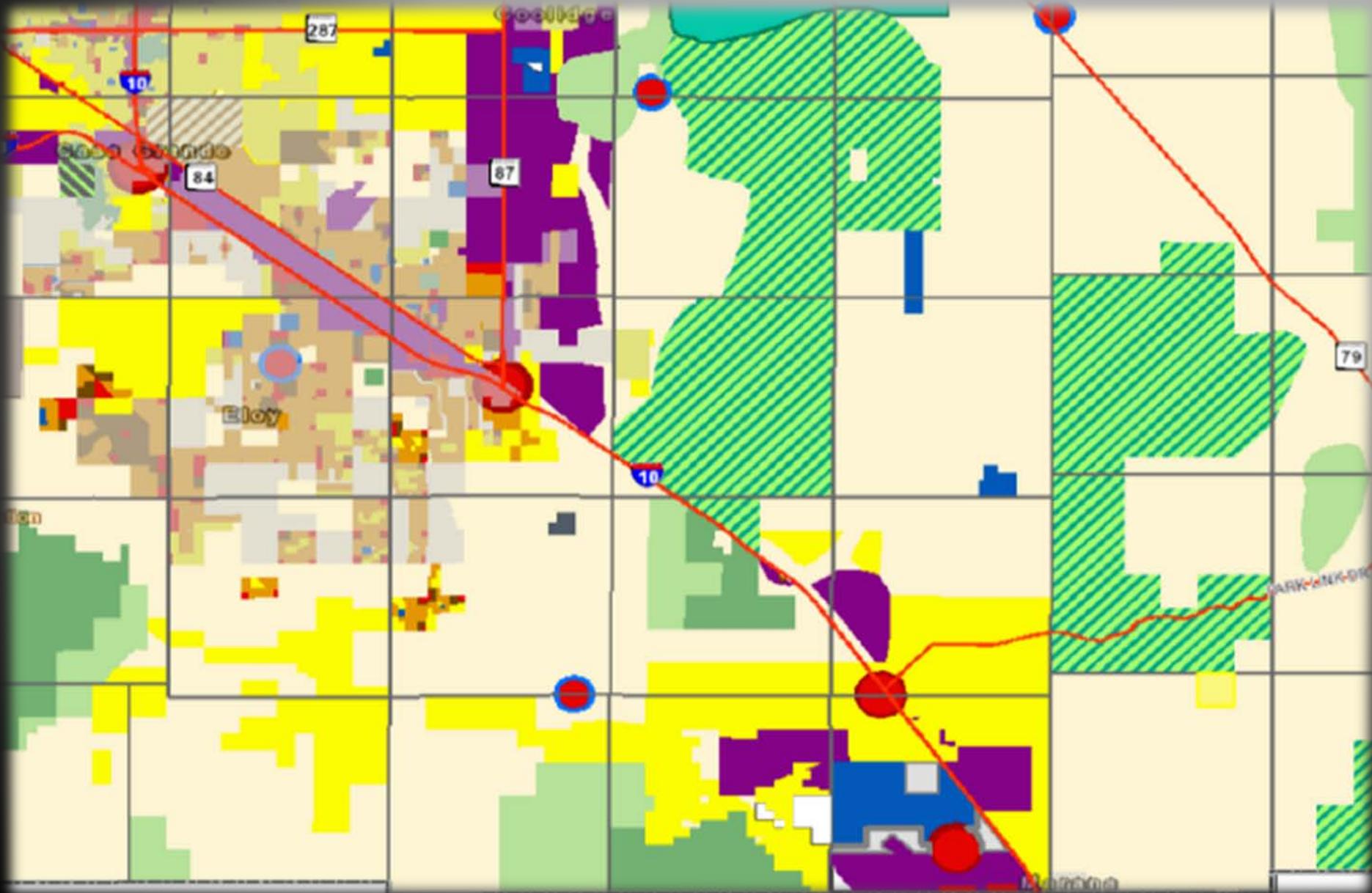


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*All of which will increase
Economic Development potential
for the area.*

Pinal County Comprehensive Plan - (2009)





Involvement >>



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Project Management Team



Pinal County



City of Eloy



Town of Marana



ADOT



Parsons / Brinckerhoff

Key Stakeholders



Arizona State Land



Union Pacific Railroad



CAG



PAG



Economic Dev. Staff



Arizona State Parks



Arizona Game & Fish

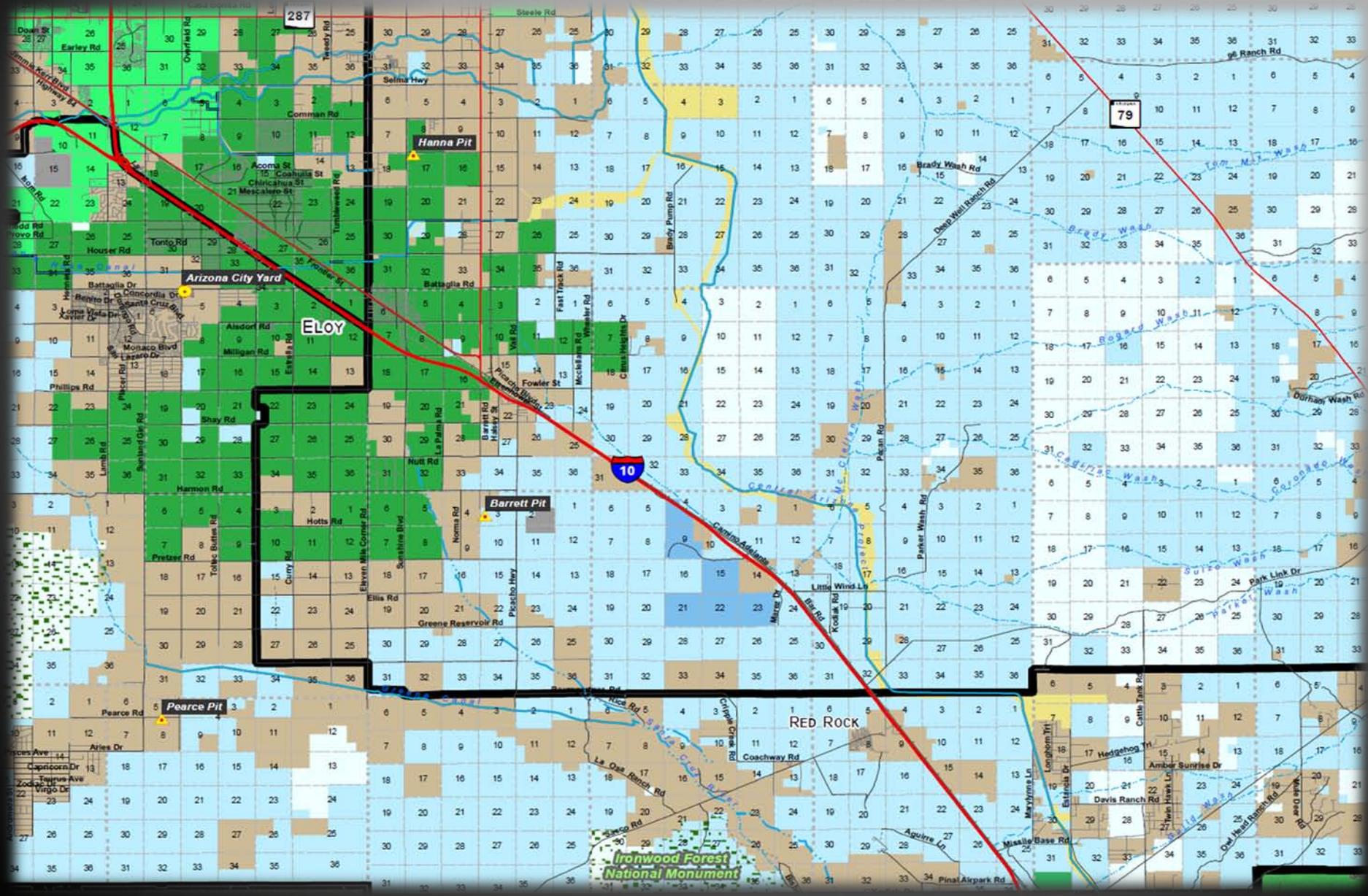


Citizens of Pinal County



Others TBD

Land Ownership





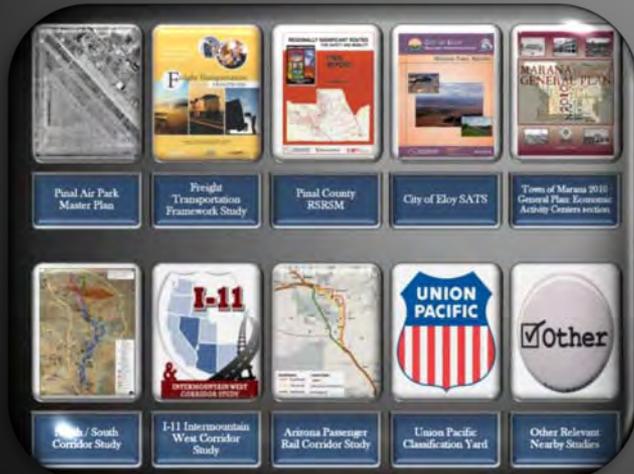
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Current Status



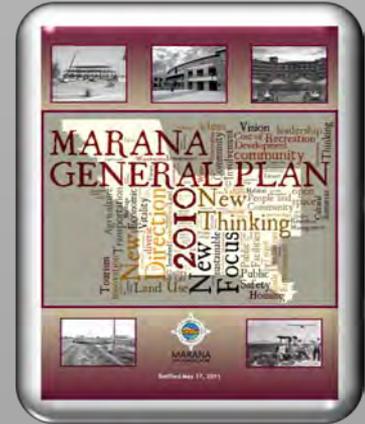
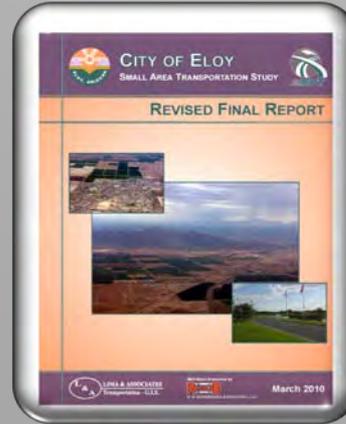
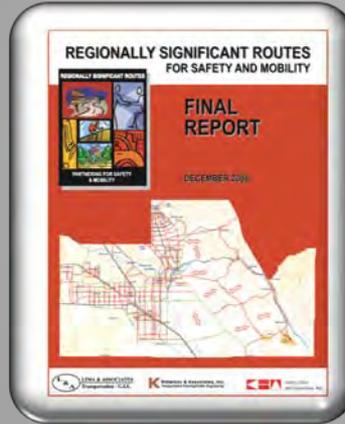
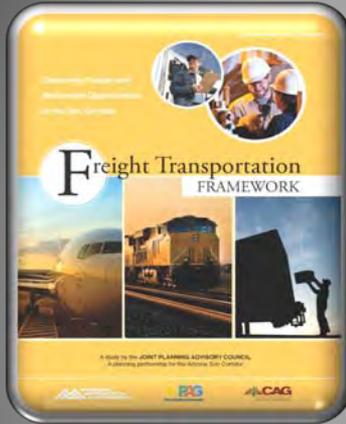
Task 1 Project Initiation & Ongoing Project Management

- Refine work plan
- Plan for Stakeholders/Public Outreach
- Assemble a Technical Working Group (TWG)



Task 2 Summary of Plans & Studies

- To understand the transportation movements into, out of, within and through the region
- To understand known and future land uses in conjunction with economic development opportunities, transportation considerations, and verification of existing conditions.
- Assemble key findings, recommendations, timeline, and objectives



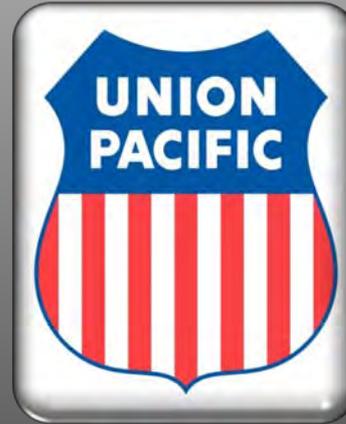
Pinal Air Park Master Plan

Freight Transportation Framework Study

Pinal County RSRSM

City of Eloy SATS

Town of Marana 2010 General Plan: Economic Activity Centers section



North / South Corridor Study

I-11 Intermountain West Corridor Study

Arizona Passenger Rail Corridor Study

Union Pacific Classification Yard

Other Relevant Nearby Studies



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Upcoming Tasks



Task 3 Market Opportunities

- Describe Freight Market Opportunities known by the Public & Private sectors
- Identify potential freight customer base
- Estimate Market Capture
- Develop an understanding of market conditions for proactive transportation investment



Task 4 Scenario Development

- Priority investment areas to be evaluated and assessed for potential fiscal and economic impacts
 - *Pinal Airpark*
 - *UPRR Classification Yard*
 - *ASLD*
 - *Developable lands within Incorporated Areas*
 - *Developable lands along existing major linear transportation facilities*



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Upcoming Tasks



Task 5 Strategic Transportation Investments

- **Purpose of task is to:**
 - *Prepare a plan for strategic transportation investments to link opportunities described in Task 2*
 - *Verify the two-mile arterial grid network & regional arterials from the Pinal County RSRSM as a baseline.*
- **Identify the transportation network and their significance to freight (origin, destination, or transiting) that includes:**
 - *Commuter Corridors*
 - *Trucking Routes*
 - *Rail & Pipeline Routes*



Task 6 Policy Opportunities & Recommendations

- **Outline critical issues that need to be addressed and resolved to implement the recommendations contained in the working papers with:**
 - *Specific Strategies*
 - *Plans & Programs.*
- **Document potential approaches for performance management, tracking, and compliance towards MAP-21¹ freight provisions**
 - *Commuter Corridors*
 - *Trucking Routes*
 - *Rail & Pipeline Routes*



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CONTACT INFORMATION:

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F: (520) 866-6511
Travis.Ashbaugh@pinalcountyyaz.gov

Parting Shot

<http://pinalcountyyaz.gov/Departments/PublicWorks/Pages/Home.aspx>
<http://azdot.gov/planning/CurrentStudies/PARAStudies>

**TAC Meeting – Standing Report Area 1
Feb. 2014**

FY13-14:

- ***Battaglia Road – Lamb Rd. to Sunland Gin (USPS left turn lane)***
 - Construction completed (design+construction= \$201,000)

- ***Florence-Kelvin Highway – Adams Way to Cochran Rd. (3 miles)***
 - Concrete construction (wash crossing) scheduled for May 2014
 - ARDP planned for FY14-15, Spring 2015

- ***Cattle Tank Road – Davis Ranch Rd. to Park Link Rd. (5.5 miles)***
 - Process of acquiring land from (ASLD) and going through EA (BLM)
 - ARDP planned for FY15-16

- ***Cornman Road – Eleven Mile Corner to SR87 (3 miles)***
 - IGA w/ City of Eloy
 - Scheduled for ARDP Spring 2014

- ***Davis Ranch Road – Cattle Tank Rd. to Jacy Trl (1 mile)***
 - Scheduled for ARDP Summer 2014

- ***La Palma Road – Hanna Rd. to Cornman Rd. (1 mile)***
 - IGA w/ City of Eloy
 - Scheduled for ARDP Spring 2014

- ***Mt. Lemmon Road – Webb Rd. to Campo Bonito Rd. (1.6 miles)***
 - Scheduled for ARDP Spring 2014

- ***Sianna Drive – Estancia Dr. to Kit Fox Trl (0.8 mile)***
 - ARDP moved to FY14-15
 - Due to ROW acquisition in progress

FY14-15:

- ***Hussy Street – SR77 west 1,000'***
 - ARDP
 - Possible ROW acquisition

- ***Panther Butte Road – SR79 to Blazed Ridge Road***
 - ARDP
 - Possible ROW acquisition

- ***Redington Road – Veterans Memorial Blvd to Pima County Line***
 - ARDP and/or other dust palliative alternative

Continuation Projects

- ***Cattle Tank Road – Davis Ranch Rd. to Park Link Rd.***
 - Planning in process

- ***Florence-Kelvin Highway – Adams Way to Cochran Rd. (3 miles)***
 - ARDP Spring/Summer 2015

- ***Sianna Drive – Estancia to Kit Fox Trail***
 - ARDP Spring/Summer 2015

Transportation Project Updates – Engineering Area 2 February 25, 2014

FY12-13

IMPROVEMENT (Pre-construction)

- *Felix Road Phase II – Roberts Rd. to Skyline Dr. (1.0 Miles)*
 - Project cancelled, unable to acquire necessary ROW
- *\Germann Road – Meridian Rd. to Ironwood Rd.. (1.0 Miles)*
 - Project suspended due to increased costs and insufficient funding.

MAINTENANCE (Dust Pallative)

- *Biznaga Street – Pinebrook Ln. to Orville St. (1.0 Miles)*
 - ARDP completed in May 2013 (FY12/13)
- *Orville Road – Hohokam Rd. to Biznaga St. (0.5 Miles)*
 - ARDP completed in May 2013 (FY12/13)
- *Hohokam Road – Orville Rd. to Wee Jog Rd. (0.5 Miles)*
 - ARDP completed in May 2013 (FY12/13)

FY13-14

IMPROVEMENT (Pre-construction)

- *Hunt Highway Phase I – Empire Blvd. to Thompson Rd.. (1.7 Miles)*
 - Construction began October 2013
 - Anticipate construction completion in late summer 2014
- *Hunt Highway Phase II –Thompson Rd. to Gary Rd. (1.7 Miles)*
 - Design nearly 100% complete
 - Anticipate construction to begin fall 2014
- *Felix Road – Phase I –Judy’sRd. To Roberts Rd. (0.8 Miles)*
 - New Drainage Pipes have been installed
 - Construction to begin Summer 2014

MAINTENANCE (Dust Pallative)

- *Valley of the Sun Estates Phases II & III – San Tan Valley (6.0 Miles)*
 - ARDP completed in October 2013. (FY13/14)
- *Cooper Road – Arizona Farms Rd. to Judd Rd. (2.0 Miles)*
 - Working on ROW acquisitions and IGA with Town of Florence.
- *Canyon Street – Ironwood Dr. to Delaware Dr. (0.5 Miles)*
 - Working on ROW
 - ARDP to be completed in FY14/15
- *Christensen Road-Bartlett Road – Martin Rd. to 5th St. (2.0 Miles)*
 - This project requires an IGA w/ City of Coolidge
 - ARDP in FY15/16 dependent upon City

FY14-15

IMPROVEMENT (Pre-construction)

- ***Gantzel Road Phase I – Bella Vista Rd. to Omega Drive (0.5 Miles)***
 - Design nearly 90% complete
 - Anticipate construction to begin spring 2015
- ***Gantzel Road – Bella Vista Rd. to Poston Butte High School sidewalk project (0.8 Miles)***
 - Plan to construct in FY14/15 as a part of Gantzel Road Phase I.
- ***Guadalupe Road – Meridian Rd. to Delaware Rd.. (0.5 Miles)***
 - ROW verification process underway (Pre-construction)
 - Anticipate construction in Spring 2015
- ***Hunt Highway Phase III – Gary Rd. to Bella Vista Rd. (1.5 Miles)***
 - Anticipate Design completion in FY14/15.
 - Looking for potential funding sources for construction.
 - Anticipate construction in FY15/16 (Summer 2015).
- ***Hunt Highway Phase IV – Bella Vista Rd. to Magma Rd. (2.0 Miles)***
 - Anticipate Design completion in FY14/15.
 - Looking for potential funding sources for construction.
 - Anticipate construction in FY15/16 (Spring 2016).

MAINTENANCE (Dust Pallative)

- ***Hash Knife Draw Road – Schnepf Rd. to Ghost Rider St. (0.8 Miles)***
 - Pre-Construction work to begin spring 2015
 - ARDP in Summer 2016 (FY15/16)
- ***Stagecoach Pass Ave – Schnepf Rd. to Ghost Rider St. (0.8 Miles)***
 - Pre-Construction work to begin spring 2015
 - ARDP in Summer 2016 (FY15/16)

FY15-16

IMPROVEMENT (Pre-construction)

- ***Hunt Highway Phase V – Magma Rd. to Arizona Farms Rd. (1.0 Miles)***
 - Anticipate Design completion in FY15/16.
 - Looking for potential funding sources for construction.
 - Anticipate construction in FY17/18 (Summer 2017).
- ***Gantzel Road Phase II – Omega Drive to Hunt Highway (0.5 Miles)***
 - Design nearly 60% complete
 - Working on a master drainage study to look at regional water conveyance options
 - Proceeding with process of Acquiring ROW from State La

MAINTENANCE (Dust Pallative)

- ***Mitchel Trail – Heritage Rd to Arizona Farms Road (1.0 Miles)***
 - This project is within a proposed annexation area by the Town of Florence and therefore, may be removed from the plan pending the outcome of the annexation.

Area 3 Project Updates

(as of February 24, 2014)

FY12-13

MAINTENANCE (Dust Pallative)

- ❖ Hopi Hills
 - *Faldale Road – Hopi Dr to Bobcat Rd (0.1 Miles)*; Reconstruction of an existing ARDP – complete November 2013
 - *Geronimo Drive – Hopi Dr to Ghost Ranch Rd (0.5 Miles)*; Reconstruction of an existing ARDP – complete November 2013
 - *Hopi Drive – Geronimo Dr to Faldale Rd (0.1 Miles)*; Reconstruction of an existing ARDP – complete November 2013

FY13-14

IMPROVEMENT (Pre-construction)

- ❖ *Maricopa- Casa Grande Highway – at the Santa Cruz Crossing (0.5 Miles)*; Construction of a box-culvert crossing to eliminate the existing dip which floods frequently during heavy monsoon rains –
 - in design nearly 100% complete
 - working with Union Pacific on a Temp Easement for a detour road during construction
 - buttoning up ROW easement from BIA/Ak-chin
 - bidding late Spring/early Summer start of construction (construction will run through FY14/15)

MAINTENANCE (Dust Pallative)

- ❖ Engineering Area 3 Dust Pallatives
 - *Thorton Road – Hanna Rd to Shedd Rd (2.0 Miles)*; ARDP - completed October 2013.
 - *Shedd Road – Thorton Rd to Chuichui Rd (1.0 Miles)*; ARDP - completed October 2013
 - *Tweedy Road – SR287 South 0.5 Mile*; ARDP - completed October 2013.
 - *Duneshadow Road – Amarillo Valley Rd to Ralston Rd (2.0 Miles)*; ARDP – Dirt work nearly complete, ARDP scheduled for early April

FY14-15

IMPROVEMENT (Pre-construction)

- ❖ *Hopi Drive – Pinal Ave (SR 387) to Trekell Rd*
 - In July will start soliciting property owners for required ROW
 - In Fall 2015 start preliminary design work

MAINTENANCE (Dust Pallative)

- ❖ *Cornman Road – Midway to Mammoth Dr (0.5 Miles)*; ARDP – not planned until early Summer 2015.
- ❖ *Midway Road – Cornman to Greene Wash (0.5 Miles)*; ARDP – not planned until early Summer 2015.



Transportation Advisory Committee Meeting: >>

February 25, 2014

Building better roads for a safer community



Agenda

I.

• Call to Order

II.

• Roll Call

III.

• Welcome

IV.

• Introductions

V.

• Call to the Public



Agenda

VI.

- Discussion/Approval/Denial of Minutes from November 21, 2013

VII.

- Presentation on the Southern Pinal Regional Corridors Study – Travis Ashbaugh

VIII.

- Transportation Project Status Reports – Public Works Area Engineers

IX.

- Presentation/Discussion/Recommendation of the proposed 2014 Transportation Improvement & Maintenance Program





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Five-Year Transportation Improvement & Maintenance Program

2013-2014 through 2017-2018

2014



PENDING APPROVAL BY THE TRANSPORTATION ADVISORY COMMITTEE & BOARD OF SUPERVISORS

Proposed 2014 Five-Year TIMP >>

Budget Years 2013-2014 through 2017-2018



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Proposed 2014 Five-Year TIMP

- ▶ Amendments
 - Carryover from one budget year to another
 - Change in funding including county & non-county cost shares
 - Change in location, activity or status
- ▶ Proposed new projects for 5th Year (Budget Year 2017–2018)
 - Evaluated & recommended by Public Works leadership & staff
 - Prioritized & recommended by TAC



Amendments

Page No.	Project	Limits	Change
1	Battaglia Road	Lamb to Sunland Gin Rds	County Cost: Reduced from \$600,000 to \$220,000 & Status: Completed
2	Felix Road - Phase 1	Judy's to Roberts Rds	Status: Pending Summer 2014
3	Florence-Kelvin Highway	Adams Wy to Cochran Rd	(Pre-Construction) Budget Year: Carryover from 2012-2013 to 2013-2014 & Status update
4	Florence-Kelvin Highway	Adams Wy to Cochran Rd	(Construction) Status: Pending & update
5	Germann Road	Meridian Rd to Ironwood Dr	(Pre-Construction) Budget Year: Carryover of \$74,000 from 2012-2013 to 2013-2014 & Status update
6	Germann Road	Meridian Rd to Ironwood Dr	(New Construction) Changes to County & Non-County Cost Shares & Funding Sources & Status update
7	Guadalupe Road	Meridian to Delaware Rds	Budget Year: Carryover of \$75,000 from 2012-2013 to 2013-2014 & Status update
8 & 31	Hunt Highway-Phase II	Thompson to Gary Rds	Road, Location & Status updated
10	Maricopa-Casa Grande Highway	Santa Cruz Wash crossing	(New Construction) Changes to County & Non-County Cost Shares & Funding Sources & Status update
13	Canyon Street	Ironwood to Delaware Dr	Status update & potential carryover into 2014-2015
14	Cattle Tank Road	Davis Ranch Rd to Park Link Dr	(Pre-Construction) Carryover of \$125,000 from 2012-2013 to 2013-2014 & Status update

Amendments (Continued)

Page No.	Project	Limits	Change
15	Christensen Road-Bartlett Road	Martin Rd to 5 th St	Budget Year: Carryover from 2012-2013 to 2013-2014 & Status update
16	Cooper Road	Arizona Farms to Judd Rds	(Dust Palliative) Status update & potential carryover into 2014-2015
17	Cooper Road	Arizona Farms to Judd Rds	(Pre-Construction) Budget Year: Carryover from 2012-2013 to 2013-2014 & Status update with potential carryover into 2014-2015
18	Cornman Road	11-Mile Corner Rd-SR 87	Budget Year: Carryover from 2012-2013 to 2013-2014 & Status update
19	Davis Ranch Road	Cattle Tank Rd to Jacy Tr	Status update with potential carryover into 2014-2015
22	La Palma Road	Hanna to Cornman Rds	Budget Year: Carryover from 2012-2013 to 2013-2014, Changes to County & Non-County Cost Shares & Funding Sources & Status update
23	Mount Lemmon Road	Webb to Campo Bonito Rds	Budget Year: Carryover from 2012-2013 to 2013-2014 & Status update
28	Gantzel Road	Bella Vista Rd-Poston Butte HS	Status update
29	Guadalupe Road	Meridian to Delaware Rds	Status update
46	Sianna Drive	Estancia Dr to Kit Fox Tr	Budget Year: Carryover from 2012-2013 to 2014-2015 with Changes to County Cost & Status update
52	Mitchell Trail	Heritage to Arizona Farms Rds	Status update

Proposed 5th Year Projects

Page No.	Project	Limits	Activity	District	Estimated Cost	Staff Priority	TAC Priority	TAC Ordinal	Funding \$4.3 M
84	McCartney Road	I-10 to Evans Rd	Reconstruction	1,3	\$2,000,000	1	3.6	1	\$2,300,000
83	Hunt Highway	Phases 3 & 4	Pre-construction	2	\$540,000	2	3.8	2	\$1,760,000
85	Ralston Road	Teel to Val Vista Rds	Construction	4	\$110,000	4	5	3	\$1,650,000
89	Cactus Road	Kaniksu St north	Dust Palliative	5	\$20,000	0	5.2	4	\$1,630,000
96	Warren Road	Farrell to McDavid Rds	Dust Palliative	4	\$220,000	5	5.2	4	\$1,410,000
90	Dust Abatement Program	A. J. area	Dust Palliative	5	\$500,000	3	5.4	5	\$910,000
93	Muleshoe Road	Roundup to Shiprock Sts.	Dust Palliative	5	\$20,000	0	5.7	6	\$890,000
92	McDavid Road	Warren to Hidden Valley Rds	Dust Palliative	4	\$110,000	6	6.2	7	\$780,000
95	Peters Road	Santa Cruz Wash to Corrales Rd	Dust Palliative	3	\$252,083	7	7.2	8	\$527,917
87	Storey Road	11-Mile Corner to Curry Rds	Construction	1,3	\$110,000	8	9.4	9	\$417,917
88	Tweedy Road	SR 287 to Storey Rd	Construction	3	\$110,000	10	9.5	10	\$307,917
82	Curry Road	SR 287 to Storey Rd	Construction	3	\$110,000	9	9.6	11	\$197,917
91	Marylynne Lane	Missile Base Rd north	Dust Palliative	4	\$430,000	11	10.4	12	(\$232,083)

Transportation Improvement and Maintenance Program

Budget Year 2013-2014

PROJECT TYPE IMPROVEMENT

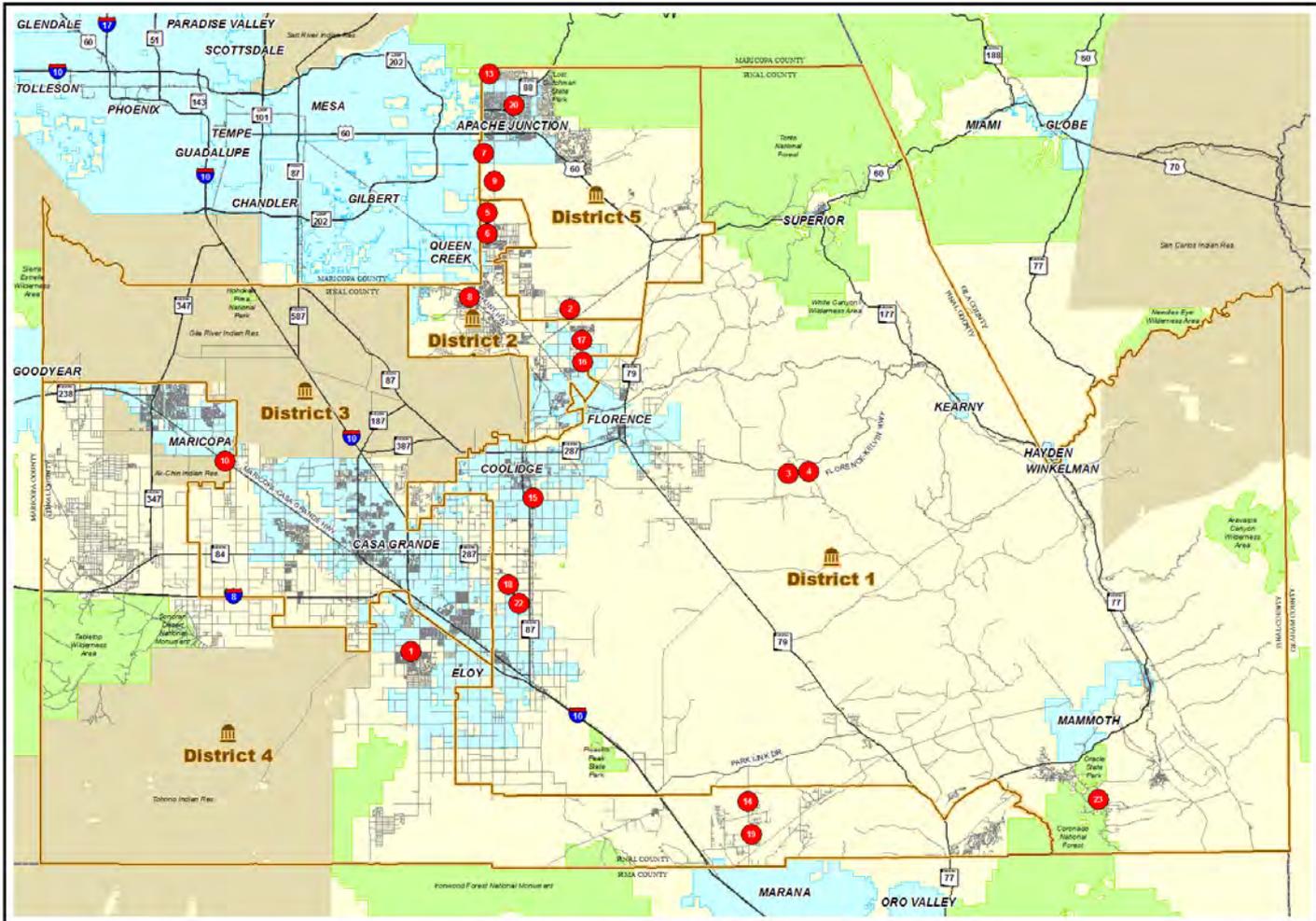
<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Battaglia Road	Lamb Rd-Sunland Gin Rd	0.0	100.0	Construction	Arizona City	4	\$220,000	1
Felix Road - Phase I	Judy's Rd-Roberts Rd	1.0	50.0	New Construction	San Tan	5	\$300,000	2
Florence-Kelvin Highway	Adams Wy-Cochran Rd	3.0	150.0	Pre-Construction	Multiple	1	\$250,000	3
Florence-Kelvin Highway	Adams Wy-Cochran Rd	3.0	150.0	Construction	Multiple	1	\$1,500,000	4
Germann Road	Meridian Rd-Ironwood Dr	1.0	150.0	Pre-Construction	Apache Junction	2	\$74,000	5
Germann Road	Meridian Rd-Ironwood Dr	1.0	150.0	New Construction	Apache Junction	2	\$1,350,000	6
Guadalupe Road	Meridian Rd-Delaware Rd	0.5	100.0	Pre-Construction	Apache Junction	5	\$75,000	7
Hunt Highway - Phase II	Thompson Rd-Gary Rd	1.7	150.0	Pre-Construction	San Tan	2	\$250,000	8
Ironwood Drive/Gantzel Road	Bella Vista Rd-Baseline Av	0.0	150.0	New Construction	Multiple	2, 5	\$2,000,000	9
Maricopa-Casa Grande Highway	Santa Cruz Wash Crossing	0.5	150.0	New Construction	Casa Grande	4	\$2,000,000	10
Safety Program	Engineering Area 1	0.0	0.0	Safety	Multiple	7	\$300,000	11
Safety Program	Engineering Area 2	0.0	0.0	Safety	Multiple	7	\$250,000	12
SUBTOTAL IMPROVEMENT		11.7					\$8,569,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Canyon Street	Ironwood Dr-Delaware Dr	0.5	0.0	Dust Palliative	Apache Junction	5	\$200,000	13
Cattle Tank Road	Davis Ranch Rd-Park Link Dr	5.5	0.0	Pre-Construction	Arizona City	1, 4	\$125,000	14
Christensen Road-Bartlett Road	Martin Rd-5th St	2.0	0.0	Dust Palliative	San Tan	1	\$180,000	15
Cooper Road	Arizona Farms Rd-Judd Rd	2.0	100.0	Dust Palliative	San Tan	2	\$200,000	16
Cooper Road	Arizona Farms Rd-Judd Rd	2.0	100.0	Pre-Construction	San Tan	2	\$150,000	17
Cornman Road	11-Mile Corner Rd-State Route 87	3.0	0.0	Dust Palliative	Arizona City	1	\$360,000	18
Davis Ranch Road	Cattle Tank Rd-Jacy Tr	1.0	0.0	Dust Palliative	Arizona City	4	\$350,000	19
Dust Abatement Program	Apache Junction area	2.5	0.0	Dust Palliative	Apache Junction	5	\$250,000	20
Engineering Area 3 Dust Palliatives	Various Locations	5.3	0.0	Dust Palliative	Multiple	3, 4	\$620,000	21
La Palma Road	Hanna Rd-Cornman Rd	1.0	0.0	Dust Palliative	Arizona City	1	\$120,000	22
Mount Lemmon Road	Webb Rd-Campo Bonito Rd	1.6	0.0	Dust Palliative	Oracle	1	\$192,000	23
Pavement Preservation Program	Arizona City	0.0	0.0	Pavement Preservation	Arizona City	4	\$250,000	24
Pavement Preservation Program	Engineering Area 2	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	25
Pavement Preservation Program	Engineering Area 1	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	26
Pavement Preservation Program	Engineering Area 3	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	27
SUBTOTAL MAINTENANCE		26.4					\$3,747,000	

2013-2014 GRAND TOTAL 38.1

\$12,316,000

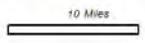


MAP KEY

- Index of Districts**
- 1 - Bataglia Rd (AZ City Post Office)
 - 2 - Felix Rd Phase I (Judy's Rd to Roberts Rd)
 - 3 - Florence Kelvin Hwy (end of pavement to Cochran Rd)
 - 4 - Florence Kelvin Hwy (end of pavement to Cochran Rd)
 - 5 - Germann Rd (Meridian Rd to Ironwood Dr)
 - 6 - Germann Rd (Meridian Rd to Ironwood Dr)
 - 7 - Guadalupe Rd (Meridian Rd to Delaware Dr)
 - 8 - Hunt Hwy Phase 2 (1,400 ft east of Thompson Rd to Gary Rd)
 - 9 - Ironwood Dr / Gantzel Rd (Beta Vista Rd to Baseline Ave)
 - 10 - Maricopa-Casa Grande Hwy (Santa Cruz Wash crossing)
 - 11 - *Safety Program (Engineering Area 1)
 - 12 - *Safety Program (Engineering Area 2)
 - 13 - Canyon St (Ironwood Dr to Delaware Dr)
 - 14 - Cattle Tank Rd (Davis Ranch Rd to Park Link Dr)
 - 15 - Christensen Rd and Barrett Rd (1055-R08E-SEC34)
 - 16 - Cooper Rd (Arizona Farms Rd to Judd Rd)
 - 17 - Cooper Rd (Arizona Farms Rd to Judd Rd)
 - 18 - Corman Rd (Eleven Mile Corner Rd to SR87)
 - 19 - Davis Ranch Rd (Cattle Tank Rd to Jacy Trl)
 - 20 - Dust Abatement Program (Apache Junction PM10 NAA)
 - 21 - *Dust Abatement Program (Engineering Area 3)
 - 22 - La Palma Rd (Hanna Rd to Corman Rd)
 - 23 - Mt Lemmon Rd (Webb Rd to Campo Bonito Rd)
 - 24 - *Pavement Preservation Program (Arizona City)
 - 25 - *Pavement Preservation Program (Engineering Area 2)
 - 26 - *Pavement Preservation Program (Engineering Area 1)
 - 27 - *Pavement Preservation Program (Engineering Area 3)

* Not shown on this map - refer to detailed report.

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks



PINAL COUNTY - ARIZONA
Five-Year Transportation Improvement & Maintenance Program
Budget Year 2013-2014



Transportation Improvement and Maintenance Program

Budget Year 2014-2015

PROJECT TYPE IMPROVEMENT

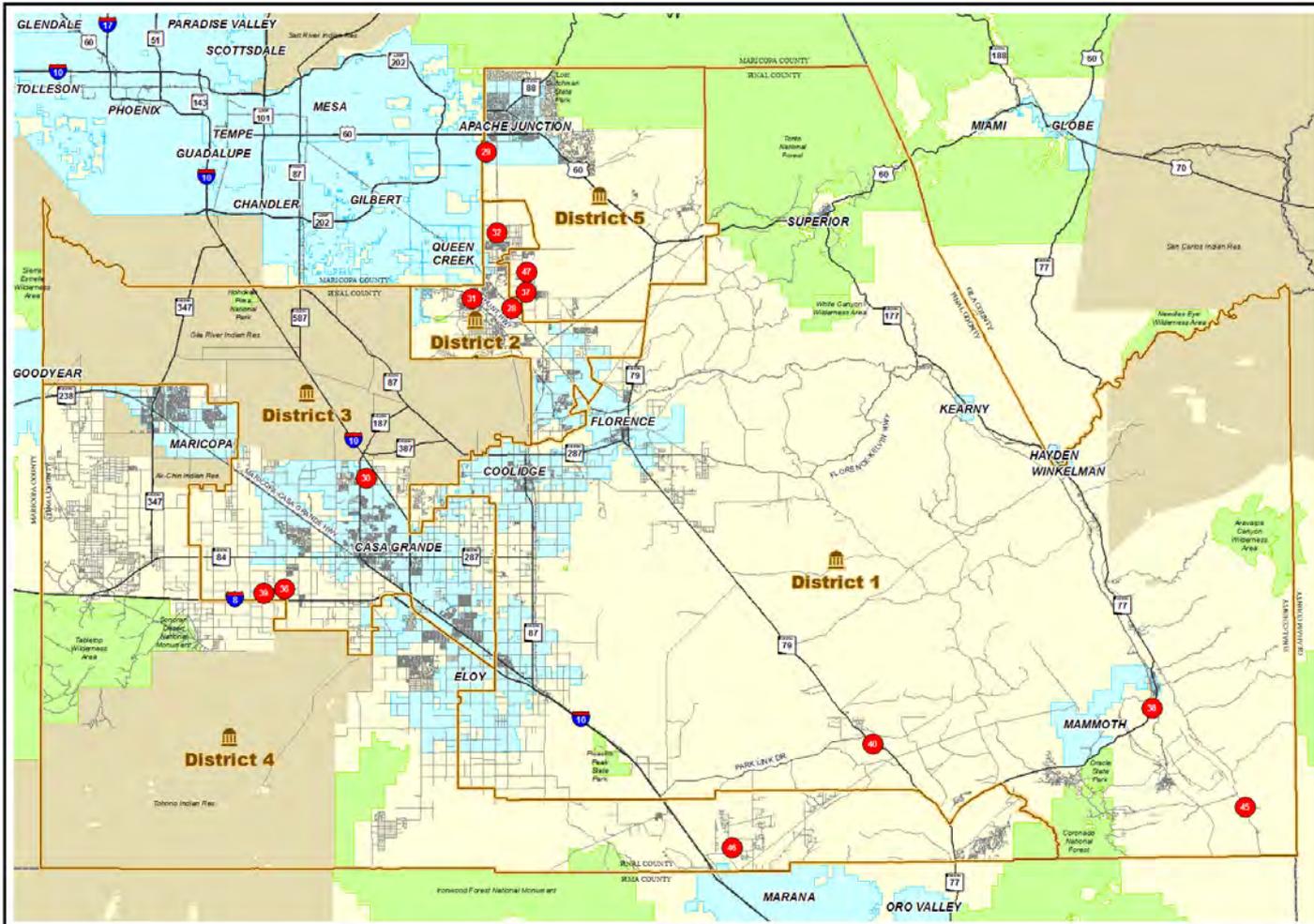
<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Gantzel Road	Bella Vista Rd-Poston Butte High School	0.8	150.0	New Construction	San Tan	2	\$150,000	28
Guadalupe Road	Meridian Rd-Delaware Rd	0.5	100.0	New Construction	Apache Junction	5	\$150,000	29
Hopi Drive	Pinal Av (State Route 387)-Trekell Rd	1.0	0.0	Pre-Construction	Casa Grande	3	\$400,000	30
Hunt Highway - Phase II	Thompson Rd-Gary Rd	0.0	150.0	Pre-Construction	San Tan	2	\$250,000	31
Ironwood Drive/Gantzel Road	Bella Vista Rd-Baseline Av	0.0	150.0	New Construction	Multiple	2, 5	\$2,000,000	32
Safety Program	Engineering Area 1	0.0	0.0	Safety	Multiple	7	\$300,000	33
Safety Program	Engineering Area 2	0.0	0.0	Safety	Multiple	7	\$250,000	34
SUBTOTAL IMPROVEMENT		2.3					\$3,500,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Apache Junction Area	Township 1 North, Range 8 East	0.0	0.0	Drainage	Apache Junction	5	\$150,000	35
Comman Road	Midway Rd-Mammoth Dr	0.5	0.0	Dust Palliative	Casa Grande	3	\$75,000	36
Hash Knife Draw Road	Schnepf Rd-Ghost Rider St	0.8	100.0	Pre-Construction	Apache Junction	5	\$25,000	37
Hussy Street	State Route 77 west 1,000 feet	0.2	0.0	Dust Palliative	Oracle	1	\$24,000	38
Midway Road	Comman Rd-Greene Wash	0.5	0.0	Dust Palliative	Casa Grande	3	\$75,000	39
Panther Butte Road	Blazed Ridge Rd-State Route 79	0.8	0.0	Dust Palliative	Oracle	1	\$100,000	40
Pavement Preservation Program	Engineering Area 2	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	41
Pavement Preservation Program	Engineering Area 3	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	42
Pavement Preservation Program	Engineering Area 1	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	43
Pavement Preservation Program	Arizona City	0.0	0.0	Pavement Preservation	Arizona City	4	\$250,000	44
Redington Road	Veterans Memorial Blvd-Pima County Line	8.0	0.0	Dust Palliative	Oracle	1	\$1,000,000	45
Sianna Drive	Estancia Dr-Kit Fox Tr	0.8	0.0	Dust Palliative	Arizona City	4	\$300,000	46
Stagecoach Pass Av-Ghost Rider Str	Schnepf Rd-Ghost Rider St	0.8	66.0	Pre-Construction	Apache Junction	5	\$50,000	47
SUBTOTAL MAINTENANCE		12.4					\$2,799,000	

2014-2015 GRAND TOTAL 14.7

\$6,299,000



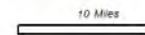
MAP KEY

Index of Districts

- 20 - Gantzel Rd (Bella Vista Rd to Posion Butte HS)
- 29 - Guadalupe Rd (Meridian Rd to Delaware Dr)
- 30 - Hopi Dr (SR387 to Trekell Rd)
- 31 - Hunt Hwy Phase 2 (1,400 ft east of Thompson Rd to Gary Rd)
- 32 - Ironwood Dr / Gantzel Rd (Bella Vista Rd to Baseline Ave)
- 33 - *Safety Program (Engineering Area 1)
- 34 - *Safety Program (Engineering Area 2)
- 35 - *Apache Junction Area (TD1N R08E)
- 36 - Corman Rd (Blidway Rd to Mammoth Dr)
- 37 - Hash Knife Draw Rd (Schneff Rd to Ghost Rider St)
- 38 - Hussey St (SR77 west 1,000 ft)
- 39 - Midway Rd (Corman Rd south to Greene Wash)
- 40 - Panther Butte Rd (Blazed Ridge Rd to SR79)
- 41 - *Pavement Preservation Program (Engineering Area 2)
- 42 - *Pavement Preservation Program (Engineering Area 3)
- 43 - *Pavement Preservation Program (Engineering Area 1)
- 44 - *Pavement Preservation Program (Arizona City)
- 45 - Redington Rd (Veterans Memorial Blvd to Pima County line)
- 46 - Sanea Dr (Estancia Dr to Kit Fox Trl)
- 47 - Stagecoach Pass Ave (Schneff Rd to Ghost Rider St)

* Not shown on this map - refer to detailed report.

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks



PINAL COUNTY - ARIZONA

Five-Year Transportation Improvement & Maintenance Program

Budget Year 2014-2015



PROJECT TYPE IMPROVEMENT

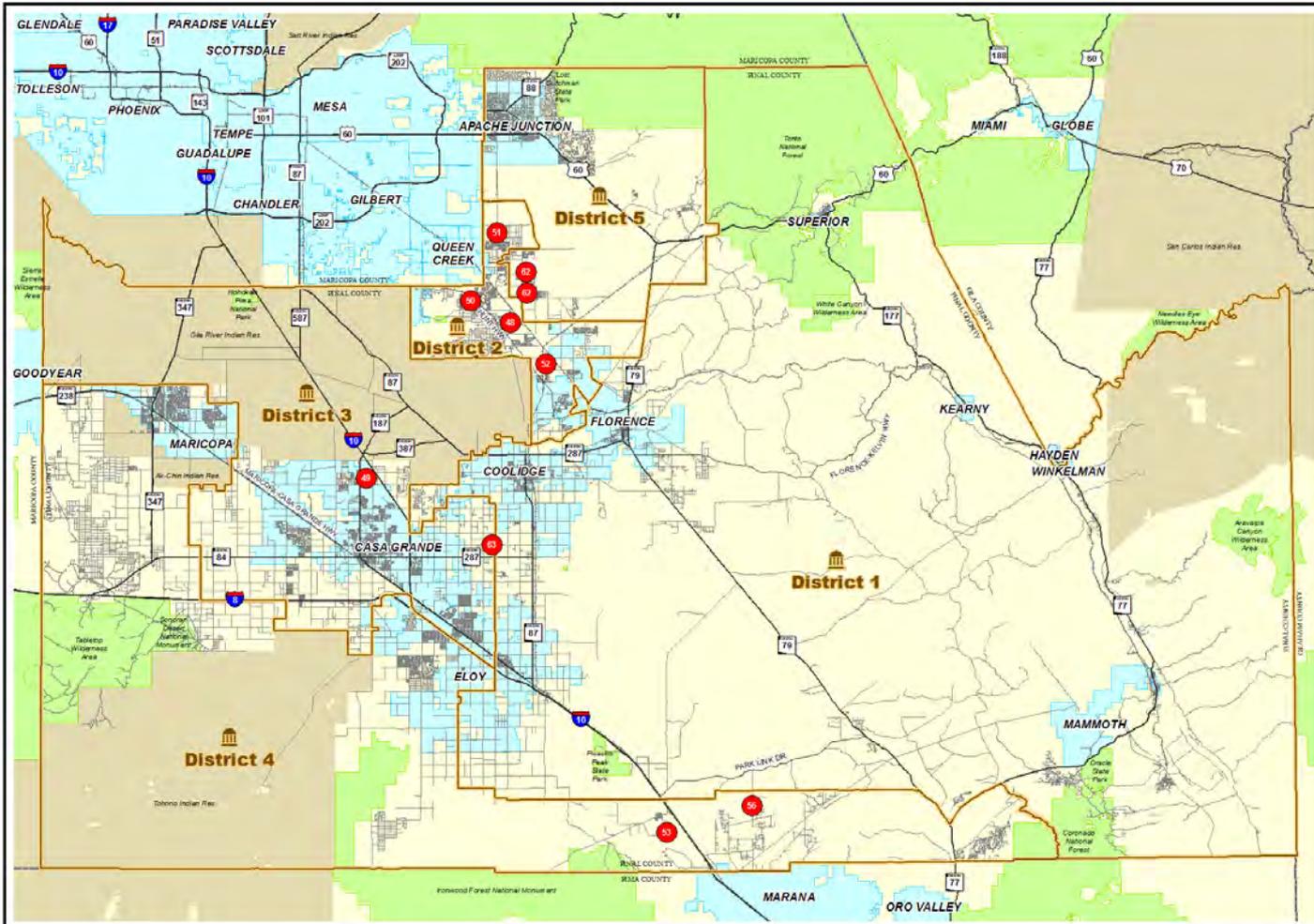
<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Gantzel Road - Phase I	Bella Vista Rd	0.5	150.0	Reconstruction	San Tan	2	\$75,000	48
Hopi Drive	Pinal Av (State Route 387)-Trekell Rd	1.0	0.0	Dust Palliative	Casa Grande	3	\$200,000	49
Hunt Highway	Village Lane	0.0	150.0	New Construction	San Tan	2	\$275,000	50
Ironwood Drive/Gantzel Road	Bella Vista Rd-Baseline Av	0.0	150.0	New Construction	Multiple	2, 5	\$2,000,000	51
Mitchell Trail	Heritage Rd-Arizona Farms Rd	1.0	0.0	Pre-Construction	San Tan	2	\$100,000	52
Red Rock Access Road	Aguirre Ln-Sasco Rd	3.0	60.0	Pre-Construction	Arizona City	4	\$150,000	53
Safety Program	Engineering Area 2	0.0	0.0	Safety	Multiple	7	\$250,000	54
Safety Program	Engineering Area 1	0.0	0.0	Safety	Multiple	7	\$300,000	55
SUBTOTAL IMPROVEMENT		5.5					\$3,350,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Cattle Tank Road	Davis Ranch Rd-Park Link Dr	5.5	0.0	Dust Palliative	Arizona City	1, 4	\$750,000	56
Dust Abatement Program	District 5	0.0	0.0	Dust Palliative	Apache Junction	5	\$250,000	57
Pavement Preservation Program	Engineering Area 3	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	58
Pavement Preservation Program	Arizona City	0.0	0.0	Pavement Preservation	Arizona City	7	\$250,000	59
Pavement Preservation Program	Engineering Area 1	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	60
Pavement Preservation Program	Engineering Area 2	0.0	0.0	Pavement Preservation	Multiple	7	\$250,000	61
Stagecoach Pass Av-Hashknife Draw	Schnepf Rd-Ghost Rider St	2.3	66.0	Dust Palliative	Apache Junction	5	\$500,000	62
Storey Road	11-Mile Corner Rd-Tweedy Rd	2.0	0.0	Dust Palliative	Casa Grande	3	\$240,000	63
SUBTOTAL MAINTENANCE		9.8					\$2,740,000	

2015-2016 GRAND TOTAL 15.3

\$6,090,000



MAP KEY

- Index of subjects
- 48 - Gantzel Rd & Bella Vista Rd (intersection)
 - 49 - Hopi Dr (SR387 to Trekeil Rd)
 - 50 - Hunt Hwy & Village Ln (intersection)
 - 51 - Ironwood Dr / Gantzel Rd (Bella Vista Rd to Baseline Ave)
 - 52 - Mitchell Trl (Heritage Rd to Arizona Farms Rd)
 - 53 - Red Rock Access Rd (Aguirre Ln to Sasco Rd)
 - 54 - *Safety Program (Engineering Area 2)
 - 55 - *Safety Program (Engineering Area 1)
 - 56 - Cattle Tank Rd (Davis Ranch Rd to Park Link Dr)
 - 57 - *Dust Abatement Program (Supervisory District 9)
 - 58 - *Pavement Preservation Program (Engineering Area 3)
 - 59 - *Pavement Preservation Program (Arizona City)
 - 60 - *Pavement Preservation Program (Engineering Area 1)
 - 61 - *Pavement Preservation Program (Engineering Area 2)
 - 62 - Stagecoach Pass Ave & Hash Knife Draw Rd (SchneppRd to GhostRiderSt)
 - 63 - Storey Rd (Tweedy Rd to Eleven Mile Corner Rd)
- * Not shown on this map - refer to detailed report.

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks

10 Miles



PINAL COUNTY - ARIZONA

Five-Year Transportation Improvement & Maintenance Program

Budget Year 2015-2016

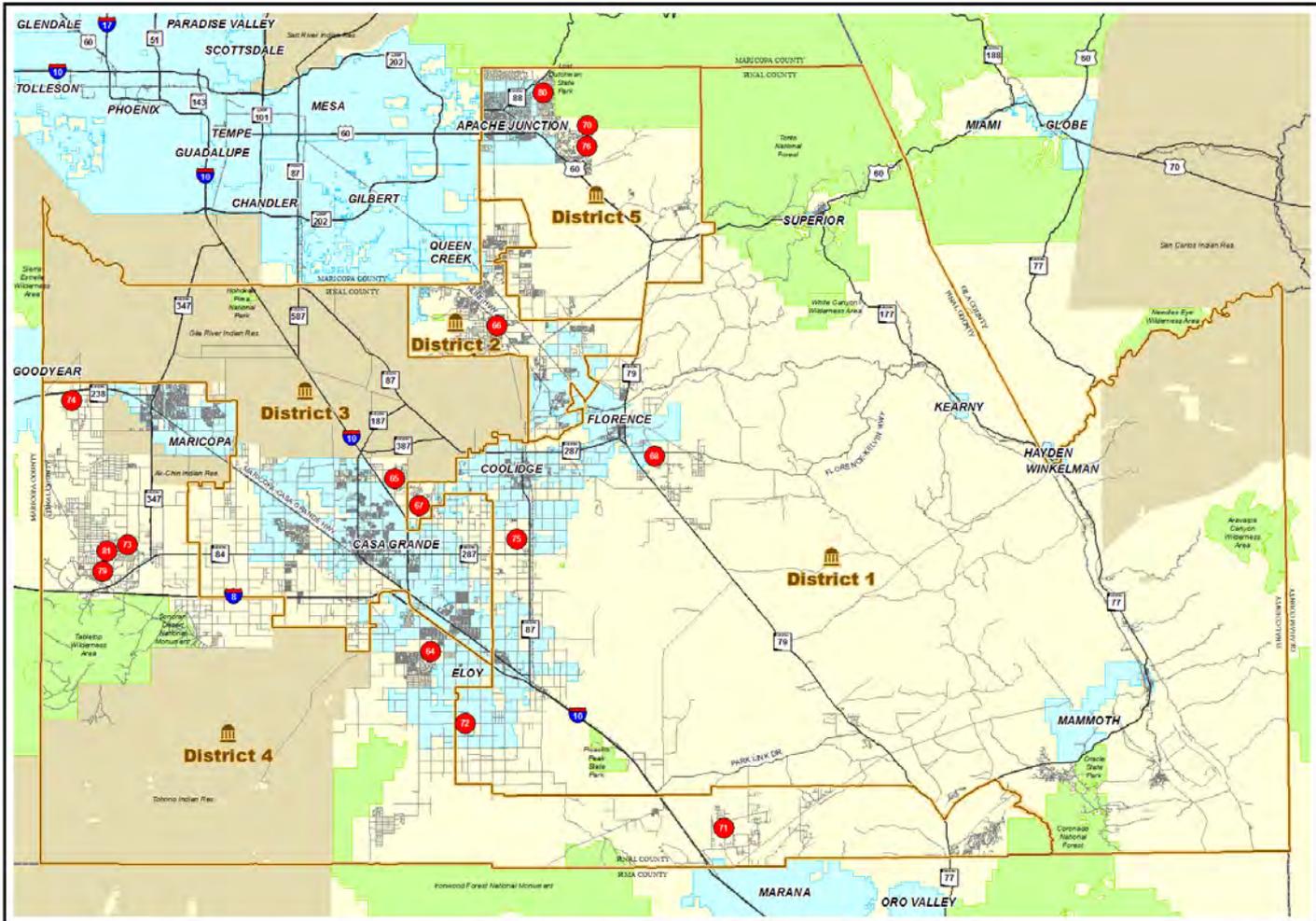


PROJECT TYPE IMPROVEMENT

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Battaglia Drive	Overfield Road Intersection	0.0	150.0	Construction/Reconstru	Arizona City	4	\$350,000	64
Hennes Road	Val Vista Rd-Waverly Dr	1.0	110.0	New Construction	Casa Grande	3	\$350,000	65
Hunt Highway - Phases III & IV	Gary Rd-Magma Rd	4.2	150.0	Pre-Construction	San Tan	2	\$150,000	66
McCartney Road	Interstate 10-Evans Road	3.1	150.0	Reconstruction	Casa Grande	1, 3	\$1,500,000	67
Quail Run Road	Florence-Kelvin Hwy-south .7 miles	0.7	0.0	Construction	San Tan	1	\$120,000	68
Safety Program	Countywide	0.0	0.0	Safety	Multiple	7	\$915,600	69
SUBTOTAL IMPROVEMENT		9.0					\$3,385,600	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Bronco Lane	Valley View Drive south .1 mile	0.1	0.0	Dust Palliative	Apache Junction	5	\$30,000	70
Estancia Drive	Davis Ranch Rd-Hedgehog Tr	1.1	0.0	Dust Palliative	Arizona City	4	\$100,000	71
Harmon Road	Toltec Hwy-Tweedy Rd	2.0	0.0	Dust Palliative	Arizona City	1	\$360,000	72
Huisatch Road	Garnet Rd-Amarillo Valley Rd	1.0	0.0	Dust Palliative	Hidden Valley	4	\$175,000	73
La Barranca Road	Sage St-Hidden Valley Rd	1.0	0.0	Dust Palliative	Hidden Valley	4	\$100,000	74
La Palma Road	State Route 287-.25 north of Kleck Road	2.3	0.0	Dust Palliative	Casa Grande	1	\$150,000	75
Maverick Circle	Mohican Rd west .1 mile	0.1	0.0	Dust Palliative	Apache Junction	5	\$30,000	76
Pavement Preservation Program	Countywide	0.0	0.0	Pavement Preservation	Multiple	7	\$84,400	77
Pavement Preservation Program	Countywide	0.0	0.0	Pavement Preservation	Multiple	7	\$915,600	78
Ralston Road	Fresno Rd Intersection	0.0	0.0	Pre-Construction	Hidden Valley	4	\$200,000	79
Sixshooter Road	Jacob Waltz St north .1 mile	0.1	66.0	Dust Palliative	Apache Junction	5	\$30,000	80
Wildwood Road	Warren Rd-Amarillo Valley Rd	3.0	0.0	Dust Palliative	Hidden Valley	4	\$400,000	81
SUBTOTAL MAINTENANCE		10.7					\$2,575,000	
2016-2017 GRAND TOTAL		19.6					\$5,960,600	



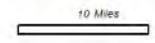
MAP KEY

- Index of Projects
- 54 - Battaglia Dr (Overfield Rd Intersection)
 - 55 - Hennes Rd (Val Vista Rd to Waverly Dr)
 - 56 - Hunt Hwy Phases 3 & 4 (Gary Rd to Magra Rd)
 - 57 - McCartney Rd (I-10 to Evans Rd)
 - 58 - Quail Run Rd (Dirt Rd to Florence-Kelvin Hwy)
 - 59 - *Safety Program (Countywide)
 - 70 - Bronco Ln (Valley View Dr south 0.1 mile)
 - 71 - Estancia Dr (Davis Ranch Rd to Hedgehog Trl)
 - 72 - Harmon Rd (Toltec Hwy to Tweedy Rd)
 - 73 - Huisatch Rd (Garrett Rd to Amarillo Valley Rd)
 - 74 - La Bataan Dr (Sage St to Hidden Valley Rd)
 - 75 - La Palma Rd (SR287 to 0.25 mi north of Kleck Rd)
 - 76 - Maverick Trl (Mohican Rd west 0.1 mile)
 - 77 - *Pavement Preservation Program (Countywide)
 - 78 - *Pavement Preservation Program (Countywide)
 - 79 - Ralston Rd & Fresno Rd (intersection)
 - 80 - Sixshooter Rd (Jacob Waltz St north 0.1 mi)
 - 81 - Wildwood Rd (Warren Rd to Amarillo Valley Rd)
- * Not shown on this map - refer to detailed report.

Incorporated Cities
 Indian Communities
 Protected Areas & Parks



PINAL COUNTY - ARIZONA
Five-Year Transportation Improvement & Maintenance Program
Budget Year 2016-2017



PROJECT TYPE IMPROVEMENT

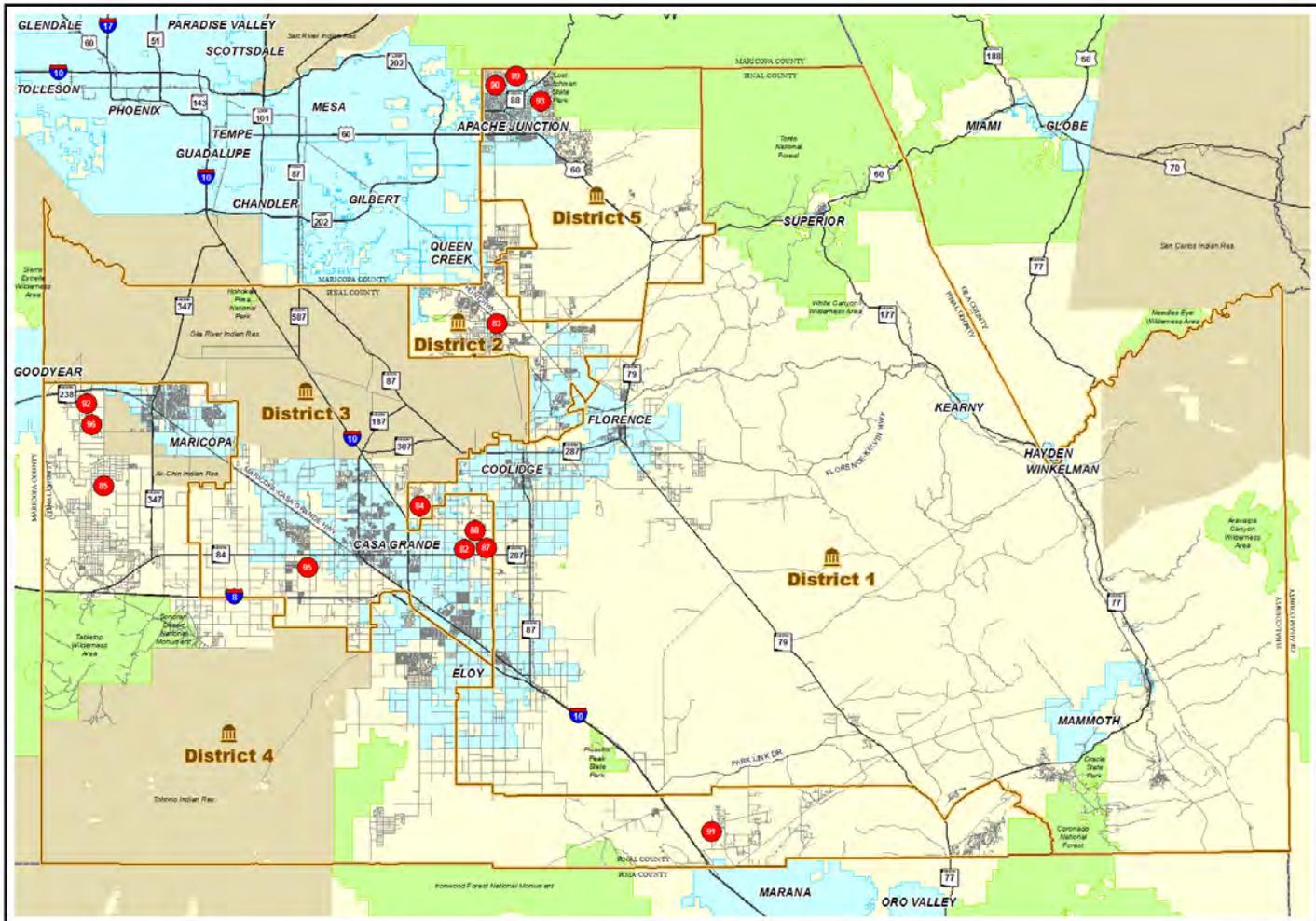
<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Curry Road	State Route 287-Storey Rd	1.0	0.0	Construction	Casa Grande	3	\$110,000	82
Hunt Highway - Phases III & IV	Gary Rd-Magma Rd	3.0	150.0	Pre-Construction	San Tan	2	\$540,000	83
McCartney Road	Interstate 10-Evans Rd	3.1	150.0	Reconstruction	Casa Grande	1,3	\$2,000,000	84
Ralston Road	Teel Rd-Val Vista Rd	1.0	0.0	Construction	Hidden Valley	4	\$110,000	85
Safety Program	Countywide	0.0	0.0	Safety	Multiple	7	\$500,000	86
Storey Road	11-Mile Corner Rd (Tweedy Rd)-Curry Rd	1.0	0.0	Construction	Casa Grande	3	\$110,000	87
Tweedy Road	State Route 287-Storey Rd	1.0	0.0	Construction	Casa Grande	3	\$110,000	88
SUBTOTAL IMPROVEMENT		10.1					\$3,480,000	

PROJECT TYPE MAINTENANCE

<u>Project</u>	<u>Location</u>	<u>Length in Miles</u>	<u>Width in Feet</u>	<u>Activity</u>	<u>Maintenance Area</u>	<u>District</u>	<u>Total Cost</u>	<u>Page</u>
Cactus Road	Kaniksu St (north)-Frontier St	0.1	0.0	Dust Palliative	Apache Junction	5	\$20,000	89
Dust Abatement Program	Apache Junction area	0.0	0.0	Dust Palliative	Apache Junction	5	\$500,000	90
Marylynne Lane	Missile Base Rd north 3 miles	2.8	0.0	Dust Palliative	Arizona City	4	\$430,000	91
McDavid Road	Warren Rd-Hidden Valley Rd	1.0	0.0	Dust Palliative	Hidden Valley	4	\$110,000	92
Muleshoe Road	Roundup St-Shiprock St	0.1	0.0	Dust Palliative	Apache Junction	5	\$20,000	93
Pavement Preservation Program	Countywide	0.0	0.0	Pavement Preservation	Multiple	7	\$500,000	94
Peters Road	Santa Cruz Wash-Corrales Rd	1.6	0.0	Dust Palliative	Casa Grande	3	\$252,083	95
Warren Road	Farrell Rd-McDavid Rd	2.0	0.0	Dust Palliative	Hidden Valley	4	\$220,000	96
SUBTOTAL MAINTENANCE		7.6					\$2,052,083	

2017-2018 GRAND TOTAL 17.7

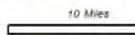
\$5,532,083



MAP KEY

- Index of Districts
- 82 - Curry Rd (SR267 to Storey Rd)
 - 83 - Hunt Hwy Phases 3 & 4 (Gary Rd to Magma Rd)
 - 84 - McCartney Rd (I-10 to Evans Rd)
 - 85 - Ralston Rd (Feet Rd to Val Vista Rd)
 - 86 - *Safety Program (Countywide)
 - 87 - Storey Rd (Curry Rd to Eleven Mile Corner Rd)
 - 88 - Tweedy Rd (SR287 to Storey Rd)
 - 89 - Cactus Rd (Kaniksu St to Frontier St)
 - 90 - Dust Abatement Program (Apache Junction PM10 HAA)
 - 91 - Marylyne Ln (Missile Base Rd to 2.8 mi north)
 - 92 - McDavid Rd (Hidden Valley Rd to Warren Rd)
 - 93 - Muleshoe Rd (Roundup St north 660')
 - 94 - *Pavement Preservation Program (Countywide)
 - 95 - Peters Rd (Corrales Rd to Santa Cruz Wash)
 - 96 - Warren Rd (Farrell Rd to McDavid Rd)
- * Not shown on this map - refer to detailed report.

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks



PINAL COUNTY - ARIZONA
Five-Year Transportation Improvement & Maintenance Program
Budget Year 2017-2018



Next Steps



Sample Motion for TIMP Recommendation

As Is

- I move to approve by resolution the 2014 Five-Year Transportation Improvement & Maintenance Program for Budget Years 2013-2014 through 2017-2018 as presented

With Changes

- I move to approve by resolution the 2014 Five-Year Transportation Improvement & Maintenance Program for Budget Years 2013-2014 through 2017-2018 with the following changes:
 - List changes



Agenda

X.

- Discussion/Election of Chairman and Vice-Chairman pursuant to Article IV: Officers & Duties, Section 3 of the Bylaws

XI.

- Discussion on the process to amend the Bylaws pursuant to Article VII: Amendments of Bylaws

XII.

- Claim for Reimbursement of Travel Expenses

XIII.

- Discussion/Approval/Denial of future meeting dates

XIV.

- Adjournment





A safe kind of county.



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Plans & Studies

Recycling & Community Cleanups

Environmental Investigations

Other Agencies & Services

Transportation Advisory Committee

Pinal County Local Emergency Planning Committee

Living Green

Payments

Projects and Roadwork

Public Works is striving to keep the citizens of Pinal County informed with the latest news and alerts. We will do our best to provide the information that matters to you most. Below is an interactive map that will provide various information on current and future projects and roadwork. You may toggle between the current map tab and future map tab. When you click on the following balloon map icons, information and details will be located in the pop-up dialog box.

Current Future

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Related News & Announcements

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520-866-6558

520-866-6511

Email Louis Andersen



www.pinalcountyaz.gov >>

Information central on transportation planning, programming, and projects





Transportation Advisory Committee Meeting: >> February 25, 2014

Thank you for your road work ... see you down the road

