

**Pinal County
Approved Capital Equipment
For FY 2003 - 2004**

Dept#	Department	CIP#	No Items	Description Request	Estimated Cost	Cumulative Total
1004	Clerk of the Superior Court	04-01	1	Sharp Imager AR-651 Digital Copier System	20,213	20,213
1041	Facilities/Maintenance	04-46	--	Miscellaneous hand and power tools	7,000	27,213
1021	Treasurer	04-19	13	(1) HP Color Laserjet Printer, (13) Flat Panel LCD Monitors. Upgrading of current computer Equip.	8,303	35,516
1004	Clerk of the Superior Court	04-02	1	Sharp Copier, 8 Bin Mail Box and 1 year maintenance	10,661	46,177
1030	Planning Department	04-38	1	Color Copier	7,000	53,177
1025	Finance	04-21	1	Laser Printer (replaces mobile Mini Storage Unit)	2,000	55,177
1042	Facilities/Custodial	04-47	-	Vacuum cleaners, floor machines and cleaning equip	8,000	63,177
1026	Human Resources	04-22	3	Employee ID Cards System Upgrade	5,795	68,972
1030	Planning Department	04-39	2	Color Printers	2,000	70,972
1029	M.I.S.	04-27	7	Network Infrastructure Upgrades-1st Yr Rpmnt Pgm	114,224	185,196
1044	Facilities Construction	04-48	-	Replacement of construction crew tools and equip.	7,500	192,696
1029	M.I.S.	04-28	500	ZENWorks for Desktops and maintenance 1 yr	21,000	213,696
1046	Public Defender	04-51	1	Sharp AR-651 Digital Copier, w/ adj cassettes	18,515	232,211
1016	Sheriff's Department	04-07	25	Ballistic Vests	12,400	244,611
1029	M.I.S.	04-31	1	Computer Parts General	20,000	264,611
1004	Clerk of the Superior Court	04-03	4	Widmer E-3 Electric Seal and Embosser	4,800	269,411
1048	Juvenile Detention	04-54	1	Security Perimeter Fencing	5,285	274,696
1047	Juvenile Court Services	04-52	1	Sharp Imager AR-651 Digital Copier System	23,097	297,793
1049	Adult Probation	04-57	2	Heavy duty fax machines, Sharp FO 4970	2,500	300,293
1028	Telecommunications	04-24	1	Coolidge Option 11 Upgrade	10,000	310,293
1017	Public Works Fleet Svcs	04-14	2	VAT 60 Combination Battery/Alternator Tester	6,850	317,143
1045	Superior Court Adminis.	04-50	4	Sharp Imager AR-651 & AR-507 Copiers	56,061	373,204
1057	Public Fiduciary	04-59	2	Personal Computer	2,700	375,904
1048	Juvenile Detention	04-53	1	Facility & Perimeter Security Lighting System	40,500	416,404
1058	Behavioral Health	04-60	1	Personal Computer	1,350	417,754
1035	Building Safety	04-44	2	Panasonic UF-490 Laser Fax Machines	1,270	419,024
1029	M.I.S.	04-36	1	Uninterruptible Power Supply Update	60,000	479,024
1004	Clerk of the Superior Court	04-04	4	ATR Time Stamp	2,228	481,252
1048	Juvenile Detention	04-55	1	Security Surveillance System	23,097	504,349
1049	Adult Probation	04-58	10	Electronic Home Detention Program	14,600	518,949
1059	Medical Examiner	04-61	1	Personal Computer	1,350	520,299
1018	Sheriff's Department	04-17	6	Detention Division Portable Radios	5,316	525,615
2077	Animal Control	04-64	1	Update Current phone System	12,000	537,615
1016	Sheriff's Department	04-10	5	Homicide/Person Crimes Sony Digital Cameras	2,090	539,705
1028	Telecommunications	04-25	2	Data Links	6,890	546,595
1018	Sheriff's Department	04-15	15	Advance Taser M-26 Stun Device and accessories	11,965	558,560
1029	M.I.S.	04-30		Bindview for Netware	28,868	587,428
1016	Sheriff's Department	04-09	6	Patrol Portable Radios w/ charger and battery	5,406	592,834
1018	Sheriff's Department	04-16	1	CCTV Camera/Security Equipment	44,840	637,674
1026	Human Resources	04-23	3	Desk Upgrades - Hon 2900 L workstations	3,285	640,959

Total

\$640,959