

Pinal County  
Fiscal Year 2012-2013  
Tentative Budget

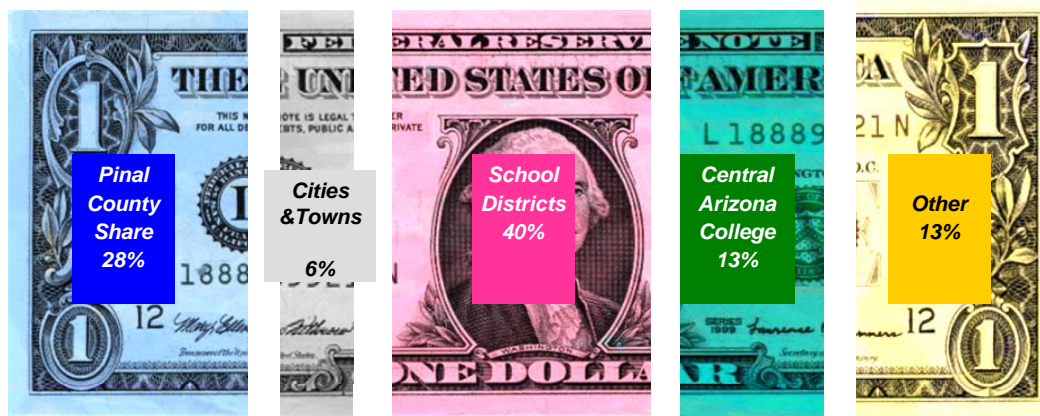
May 23, 2012



PINAL • COUNTY

*Wide open opportunity*

# Where Your Tax Dollars Go



This presentation deals with the roughly 28 cents of your tax dollar that the county uses to fund its programs.

# FY 2012-2013 Challenges

- Over the past year, Pinal County has started on a path of increased financial responsibility.
- General Fund Revenues are stabilizing, but growth is modest.
- Effective financial management allows Pinal County to reduce the primary property tax rate while maintaining fiscal responsibility.

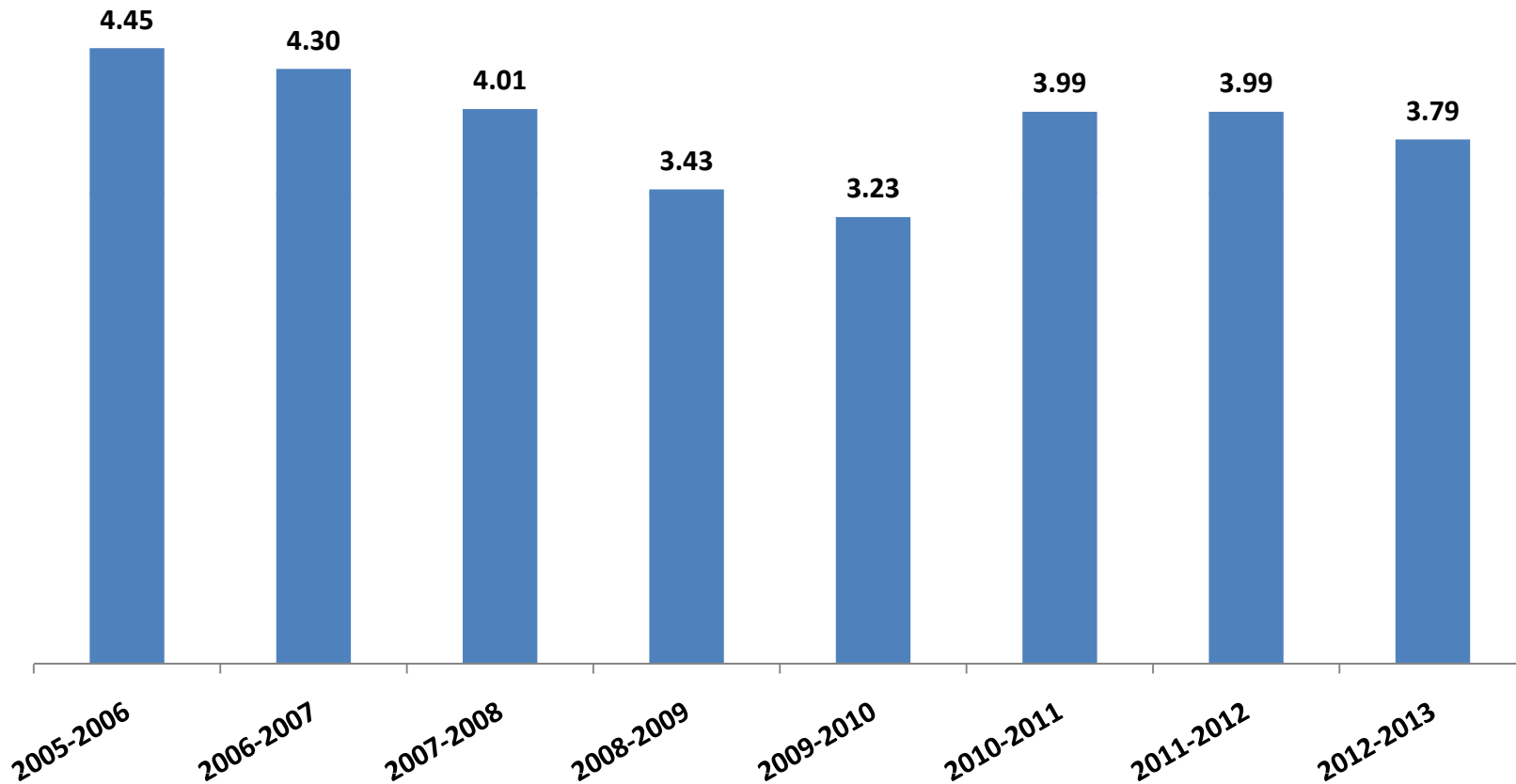
# FY 2012-2013 County Priorities

- Public Safety
- Health Care
- Transportation
- Jobs and Economic Development
- Accountability

# Pinal County Continues to Provide Excellent Service to the Public

- Will reduce the primary property tax rate by 5% from \$3.99 to \$3.79 per \$100.00 of assessed valuation.
- Renovate the 1891 Courthouse for daily operational use.
- Paving roads and planning transportation infrastructure.

# Pinal County Primary Property Tax Rate History



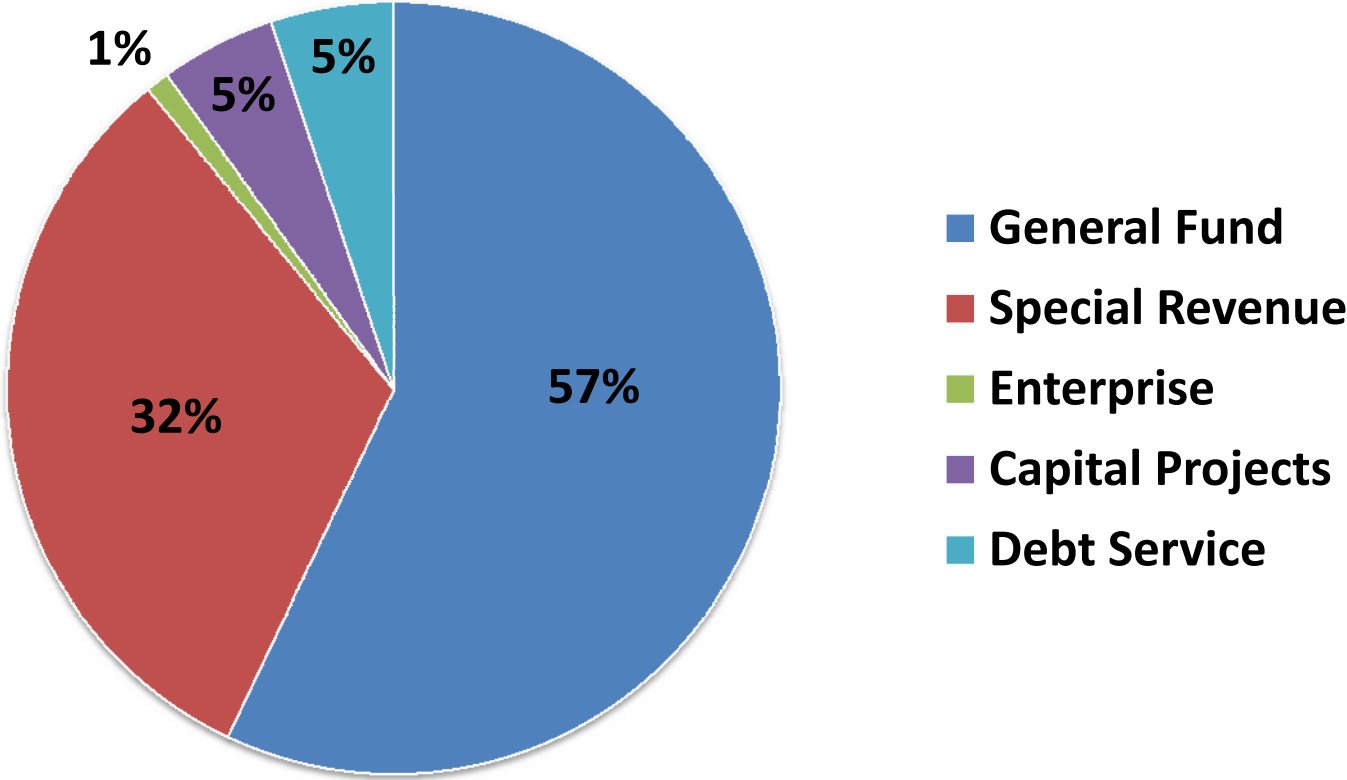
# Pinal County Tentative Budget

- Pinal County's Tentative Budget for Fiscal Year 2012-2013:

**\$334,515,835**

These budgeted expenditures are \$22,581,111 or 6 percent lower than last fiscal year's budget.

# Total Pinal County Expenditures





# Distribution of General Fund

\*not including reserves

## FY 2012-2013

