



PINAL COUNTY

Wide open opportunity

AGENDA ITEM

August 15, 2016
 ADMINISTRATION BUILDING A
 FLORENCE, ARIZONA

REQUESTED BY: Greg Stanley**Funds #:****Dept. #:****Dept. Name:** County Manager**Director:** Greg Stanley**BRIEF DESCRIPTION OF AGENDA ITEM AND REQUESTED BOARD ACTION:**

Discussion/approval/disapproval of the fiscal year 2016-2017 property tax levies and rates for all governmental entities of Pinal County. The Pinal County proposed primary property tax rate is \$3.8699 per \$100 of Valuation. The primary property tax rate assumed in the final adopted budget was \$3.9780. Authorization is granted to the county manager to amend the budget in accordance with this change.

BRIEF DESCRIPTION OF THE FISCAL CONSIDERATIONS AND/OR EXPECTED FISCAL IMPACT OF THIS AGENDA ITEM:**BRIEF DESCRIPTION OF THE EXPECTED PERFORMANCE IMPACT OF THIS AGENDA ITEM:****MOTION:**

Approve the fiscal year 2016-2017 property tax levies and rates for all governmental entities of Pinal County. The property tax levies and rates are subject to any legal changes mandated by the revisions of valuation, errors, omissions, and exclusions beyond current knowledge and/or control.

History

Time	Who	Approval
8/12/2016 1:23 PM	County Manager	Yes
8/12/2016 1:35 PM	Clerk of the Board	Yes

ATTACHMENTS:

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 [Tax Levies/Rates](#)
APPROVED this 15 day of AUG. 2016

 Chairman, Pinal County Board of Supervisors

ATTEST

 CLERK

Pinal County 2016 - 2017 Tax Levies/Rates Per \$100 of Valuation - A.R.S. Sec. 42-17151

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
02010	PRM		State School Tax Equalization	2,057,547,528	10,398,845	0.5054	2,119,750,925	10,619,952	0.5010
05999	PRM		Unorganized School District (ARS 15-991.01)	139,973	2,936	2.0977	132,425	2,754	2.0793
00982	PRM		Mobile Home Relocation	15,891,554	79,458	0.5000	16,740,741	-	0.0000
COUNTY									
02000	PRM		Pinal County	2,057,547,528	75,415,290	3.6653	2,119,750,925	77,805,458	3.6705
02000	PRM		Pinal County - State of AZ - Cost Shift Post FY 15/16	2,057,547,528	4,115,095	0.2000	2,119,750,925	1,483,826	0.0700
02000	PRM		Pinal County School Reserve Fund - M&O	2,057,547,528	2,697,445	0.1311	2,119,750,925	2,673,006	0.1261
02000	PRM		Pinal County School Reserve Fund - Unres Cap	2,057,547,528	-	0.0000	2,119,750,925	-	0.0000
02000	PRM		Pinal County School Reserve Fund - Other Projects	2,057,547,528	72,014	0.0035	2,119,750,925	69,952	0.0033
						3.9999			3.8699
14900	SEC		Library District	2,057,547,528	1,995,821	0.0970	2,119,750,925	2,045,560	0.0965
15625	SEC		Flood Control District	1,768,728,515	3,006,838	0.1700	1,827,329,016	3,093,668	0.1693
CITIES & TOWNS									
04151	PRM		Casa Grande	336,457,808	3,364,242	0.9999	344,131,642	3,440,972	0.9999
54151	SEC		Debt Service	336,457,808	2,122,376	0.6308	344,131,642	2,170,782	0.6308
						1.6307			1.6307
04152	PRM		Coolidge	43,628,953	842,126	1.9302	43,695,436	842,142	1.9273
54152	SEC	BOND	Debt Service	43,628,953	-	0.0000	43,695,436	-	0.0000
						1.9302			1.9273
04153	PRM		Eloy	86,528,929	1,012,475	1.1701	85,416,056	1,050,275	1.2296
54153	SEC	BOND	Debt Service	86,528,929	-	0.0000	85,416,056	-	0.0000
						1.1701			1.2296
04154	PRM		Florence	79,924,962	893,721	1.1182	80,383,277	898,846	1.1182
54154	SEC	BOND	Debt Service	79,924,962	-	0.0000	80,383,277	-	0.0000
						1.1182			1.1182
04155	PRM		Kearny	5,731,665	120,760	2.1069	5,405,042	121,457	2.2471
54155	SEC	BOND	Debt Service	5,731,665	-	0.0000	5,405,042	-	0.0000
						2.1069			2.2471
04156	PRM		Mammoth	2,339,756	55,176	2.3582	2,157,115	50,869	2.3582
54156	SEC	BOND	Debt Service	2,339,756	-	0.0000	2,157,115	-	0.0000
						2.3582			2.3582
04158	PRM		Superior	8,035,422	589,872	7.3409	7,887,521	579,015	7.3409
54158	SEC	BOND	Debt Service	8,035,422	-	0.0000	7,887,521	-	0.0000
						7.3409			7.3409
04159	PRM		Apache Junction	144,753,188	-	0.0000	141,698,516	-	0.0000
54159	SEC	BOND	Debt Service	144,753,188	-	0.0000	141,698,516	-	0.0000
						0.0000			0.0000
04161	PRM		Queen Creek	3,399,243	66,285	1.9500	7,785,341	151,814	1.9500
54161	SEC	BOND	Debt Service	3,399,243	-	0.0000	7,785,341	-	0.0000
						1.9500			1.9500
04162	PRM		Winkelman	2,666	-	0.0000	2,154	-	0.0000
54162	SEC	BOND	Debt Service	2,666	-	0.0000	2,154	-	0.0000
						0.0000			0.0000
04164	PRM		City of Maricopa	219,927,958	10,522,453	4.7845	229,851,930	10,997,266	4.7845
54164	SEC	BOND	Debt Service	219,927,958	3,732,837	1.6973	229,851,930	3,901,277	1.6973
						6.4818			6.4818
04165	PRM		Marana	4,505	-	0.0000	4,191	-	0.0000
54165	SEC	BOND	Debt Service	4,505	-	0.0000	4,191	-	0.0000
						0.0000			0.0000

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
PINAL COUNTY SCHOOL DISTRICTS									
Oracle Elementary No. 2									
05002	PRM		Maintenance & Operations	181,789,277	4,816,689	2.6496	193,284,251	4,434,907	2.2945
05002	PRM		Unrestricted Capital Outlay	181,789,277	3,636	0.0020	193,284,251	289,540	0.1498
05002	PRM	ADJ	Adjacent Ways	181,789,277	-	0.0000	193,284,251	-	0.0000
			Primary Levy Subtotal		4,820,324	2.6516		4,724,447	2.4443
65002	SEC	ABND	Debt Service Class A Bonds	181,789,277	-	0.0000	193,284,251	-	0.0000
75002	SEC	BBND	Debt Service Class B Bonds	181,789,277	-	0.0000	193,284,251	-	0.0000
55002	SEC	OVR	Maintenance & Operations Override	181,789,277	499,193	0.2746	193,284,251	485,723	0.2513
55002	SEC	OVR	K-3 Override	181,789,277	-	0.0000	193,284,251	-	0.0000
55002	SEC	OVR	Capital Override	181,789,277	-	0.0000	193,284,251	-	0.0000
			Secondary Levy Subtotal		499,193	0.2746		485,723	0.2513
						2.9262			2.6956
Casa Grande Elementary No. 4									
05004	PRM		Maintenance & Operations	408,289,895	8,287,877	2.0299	412,561,821	8,658,435	2.0987
05004	PRM		Unrestricted Capital Outlay	408,289,895	608,760	0.1491	412,561,821	550,770	0.1335
05004	PRM	ADJ	Adjacent Ways	408,289,895	-	0.0000	412,561,821	-	0.0000
			Primary Levy Subtotal		8,896,637	2.1790		9,209,205	2.2322
65004	SEC	ABND	Debt Service Class A Bonds	408,289,895	-	0.0000	412,561,821	-	0.0000
75004	SEC	BBND	Debt Service Class B Bonds	408,289,895	2,241,920	0.5491	412,561,821	2,269,090	0.5500
55004	SEC	OVR	Maintenance & Operations Override	408,289,895	3,302,249	0.8088	412,561,821	3,368,567	0.8165
55004	SEC	OVR	K-3 Override	408,289,895	-	0.0000	412,561,821	-	0.0000
55004	SEC	OVR	Capital Override	408,289,895	-	0.0000	412,561,821	-	0.0000
			Secondary Levy Subtotal		5,544,168	1.3579		5,637,657	1.3665
						3.5369			3.5987
Red Rock Elementary No. 5									
05005	PRM		Maintenance & Operations	36,581,069	903,845	2.4708	37,087,763	904,979	2.4401
05005	PRM		Unrestricted Capital Outlay	36,581,069	47,848	0.1308	37,087,763	59,860	0.1614
05005	PRM	ADJ	Adjacent Ways	36,581,069	-	0.0000	37,087,763	-	0.0000
			Primary Levy Subtotal		951,693	2.6016		964,838	2.6015
65005	SEC	ABND	Debt Service Class A Bonds	36,581,069	-	0.0000	37,087,763	-	0.0000
75005	SEC	BBND	Debt Service Class B Bonds	36,581,069	-	0.0000	37,087,763	-	0.0000
55005	SEC	OVR	Maintenance & Operations Override	36,581,069	-	0.0000	37,087,763	-	0.0000
55005	SEC	OVR	K-3 Override	36,581,069	-	0.0000	37,087,763	-	0.0000
55005	SEC	OVR	Capital Override	36,581,069	-	0.0000	37,087,763	-	0.0000
			Secondary Levy Subtotal		-	0.0000		-	0.0000
						2.6016			2.6015
Eloy Elementary No. 11									
05011	PRM		Maintenance & Operations	21,514,111	477,183	2.2180	20,285,727	274,162	1.3515
05011	PRM		Unrestricted Capital Outlay	21,514,111	76,762	0.3568	20,285,727	200,403	0.9879
05011	PRM	ADJ	Adjacent Ways	21,514,111	-	0.0000	20,285,727	-	0.0000
			Primary Levy Subtotal		553,945	2.5748		474,564	2.3394
65011	SEC	ABND	Debt Service Class A Bonds	21,514,111	-	0.0000	20,285,727	-	0.0000
75011	SEC	BBND	Debt Service Class B Bonds	21,514,111	114,993	0.5345	20,285,727	122,992	0.6063
55011	SEC	OVR	Maintenance & Operations Override	21,514,111	449,086	2.0874	20,285,727	472,515	2.3293
55011	SEC	OVR	K-3 Override	21,514,111	-	0.0000	20,285,727	-	0.0000
55011	SEC	OVR	Capital Override	21,514,111	-	0.0000	20,285,727	-	0.0000
			Secondary Levy Subtotal		564,078	2.6219		595,508	2.9356
						5.1967			5.2750
Sacaton Elementary No. 18									
05018	PRM		Maintenance & Operations	2,321,242	-	0.0000	2,154,078	-	0.0000
05018	PRM		Unrestricted Capital Outlay	2,321,242	-	0.0000	2,154,078	-	0.0000
05018	PRM	ADJ	Adjacent Ways	2,321,242	-	0.0000	2,154,078	-	0.0000
			Primary Levy Subtotal		-	0.0000		-	0.0000
65018	SEC	ABND	Debt Service Class A Bonds	2,321,242	-	0.0000	2,154,078	-	0.0000
75018	SEC	BBND	Debt Service Class B Bonds	2,321,242	-	0.0000	2,154,078	-	0.0000
55018	SEC	OVR	Maintenance & Operations Override	2,321,242	-	0.0000	2,154,078	-	0.0000
55018	SEC	OVR	K-3 Override	2,321,242	-	0.0000	2,154,078	-	0.0000

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
55018	SEC	OVR	Capital Override	2,321,242	-	0.0000	2,154,078	-	0.0000
			Secondary Levy Subtotal		-	0.0000		-	0.0000
					0.0000				0.0000

			Toltec Elementary No. 22						
05022	PRM		Maintenance & Operations	71,215,790	1,724,419	2.4214	72,746,301	1,680,367	2.3099
05022	PRM		Unrestricted Capital Outlay	71,215,790	19,656	0.0276	72,746,301	84,458	0.1161
05022	PRM	ADJ	Adjacent Ways	71,215,790	473,514	0.6649	72,746,301	513,225	0.7055
			Primary Levy Subtotal		2,217,588	3.1139		2,278,050	3.1315
65022	SEC	ABND	Debt Service Class A Bonds	71,215,790	-	0.0000	72,746,301	-	0.0000
75022	SEC	BBND	Debt Service Class B Bonds	71,215,790	456,992	0.6417	72,746,301	454,010	0.6241
55022	SEC	OVR	Maintenance & Operations Override	71,215,790	-	0.0000	72,746,301	-	0.0000
55022	SEC	OVR	K-3 Override	71,215,790	-	0.0000	72,746,301	-	0.0000
55022	SEC	OVR	Capital Override	71,215,790	-	0.0000	72,746,301	-	0.0000
			Secondary Levy Subtotal		456,992	0.6417		454,010	0.6241
						3.7556			3.7556

			Stanfield Elementary No. 24						
05024	PRM		Maintenance & Operations	30,793,971	857,704	2.7853	30,471,965	293,567	0.9634
05024	PRM		Unrestricted Capital Outlay	30,793,971	13,642	0.0443	30,471,965	575,951	1.8901
05024	PRM	ADJ	Adjacent Ways	30,793,971	-	0.0000	30,471,965	-	0.0000
			Primary Levy Subtotal		871,346	2.8296		869,518	2.8535
65024	SEC	ABND	Debt Service Class A Bonds	30,793,971	-	0.0000	30,471,965	-	0.0000
75024	SEC	BBND	Debt Service Class B Bonds	30,793,971	-	0.0000	30,471,965	-	0.0000
55024	SEC	OVR	Maintenance & Operations Override	30,793,971	-	0.0000	30,471,965	-	0.0000
55024	SEC	OVR	K-3 Override	30,793,971	-	0.0000	30,471,965	-	0.0000
55024	SEC	OVR	Capital Override	30,793,971	-	0.0000	30,471,965	-	0.0000
			Secondary Levy Subtotal		-	0.0000		-	0.0000
						2.8296			2.8535

			Picacho Elementary No. 33						
05033	PRM		Maintenance & Operations	43,158,430	991,004	2.2962	42,067,479	957,540	2.2762
05033	PRM		Unrestricted Capital Outlay	43,158,430	28,830	0.0668	42,067,479	27,007	0.0642
05033	PRM	ADJ	Adjacent Ways	43,158,430	-	0.0000	42,067,479	-	0.0000
			Primary Levy Subtotal		1,019,834	2.3630		984,547	2.3404
65033	SEC	ABND	Debt Service Class A Bonds	43,158,430	-	0.0000	42,067,479	-	0.0000
75033	SEC	BBND	Debt Service Class B Bonds	43,158,430	-	0.0000	42,067,479	-	0.0000
55033	SEC	OVR	Maintenance & Operations Override	43,158,430	110,313	0.2556	42,067,479	117,032	0.2782
55033	SEC	OVR	K-3 Override	43,158,430	-	0.0000	42,067,479	-	0.0000
55033	SEC	OVR	Capital Override	43,158,430	-	0.0000	42,067,479	-	0.0000
			Secondary Levy Subtotal		110,313	0.2556		117,032	0.2782
						2.6186			2.6186

UNION HIGH SCHOOL DISTRICTS

			Casa Grande Un. High No. 82						
06102	PRM		Maintenance & Operations	512,620,898	10,291,377	2.0076	517,934,164	8,749,980	1.6894
06102	PRM		Unrestricted Capital Outlay	512,620,898	150,711	0.0294	517,934,164	2,704,134	0.5221
06102	PRM	ADJ	Adjacent Ways	512,620,898	356,784	0.0696	517,934,164	-	0.0000
			Primary Levy Subtotal		10,798,872	2.1066		11,454,114	2.2115
66102	SEC	ABND	Debt Service Class A Bonds	512,620,898	-	0.0000	517,934,164	-	0.0000
76102	SEC	BBND	Debt Service Class B Bonds	512,620,898	2,755,850	0.5376	517,934,164	2,712,939	0.5238
56102	SEC	OVR	Maintenance & Operations Override	512,620,898	2,591,811	0.5056	517,934,164	2,146,319	0.4144
56102	SEC	OVR	K-3 Override	512,620,898	-	0.0000	517,934,164	-	0.0000
56102	SEC	OVR	Capital Override	512,620,898	-	0.0000	517,934,164	-	0.0000
			Secondary Levy Subtotal		5,347,661	1.0432		4,859,258	0.9382
						3.1498			3.1497

			Santa Cruz Valley Un. High No. 40						
06109	PRM		Maintenance & Operations	101,253,610	2,161,056	2.1343	99,440,969	2,304,843	2.3178
06109	PRM		Unrestricted Capital Outlay	101,253,610	186,610	0.1843	99,440,969	239,354	0.2407
06109	PRM	ADJ	Adjacent Ways	101,253,610	-	0.0000	99,440,969	-	0.0000
			Primary Levy Subtotal		2,347,666	2.3186		2,544,197	2.5585
66109	SEC	ABND	Debt Service Class A Bonds	101,253,610	-	0.0000	99,440,969	-	0.0000
76109	SEC	BBND	Debt Service Class B Bonds	101,253,610	1,635,043	1.6148	99,440,969	996,001	1.0016
56109	SEC	OVR	Maintenance & Operations Override	101,253,610	371,905	0.3673	99,440,969	503,967	0.5068
56109	SEC	OVR	K-3 Override	101,253,610	-	0.0000	99,440,969	-	0.0000

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
56109	SEC	OVR	Capital Override	101,253,610	-	0.0000	99,440,969	-	0.0000
			Secondary Levy Subtotal		2,006,948	1.9821		1,499,968	1.5084
						4.3007			4.0669

UNIFIED SCHOOL DISTRICTS

Florence Unified District No. 1									
07001	PRM		Maintenance & Operations	271,913,709	12,066,987	4.4378	365,560,499	12,470,000	3.4112
07001	PRM		Unrestricted Capital Outlay	271,913,709	2,564,962	0.9433	365,560,499	-	0.0000
07001	PRM	ADJ	Adjacent Ways	271,913,709	-	0.0000	365,560,499	3,794,884	1.0381
			Primary Levy Subtotal		14,631,949	5.3811		16,264,883	4.4493
67001	SEC	ABND	Debt Service Class A Bonds	271,913,709	-	0.0000	365,560,499	-	0.0000
77001	SEC	BBND	Debt Service Class B Bonds	271,913,709	2,768,897	1.0183	365,560,499	4,466,784	1.2219
57001	SEC	OVR	Maintenance & Operations Override	271,913,709	-	0.0000	365,560,499	-	0.0000
57001	SEC	OVR	K-3 Override	271,913,709	-	0.0000	365,560,499	-	0.0000
57001	SEC	OVR	Capital Override	271,913,709	1,713,328	0.6301	365,560,499	-	0.0000
			Secondary Levy Subtotal		4,482,226	1.6484		4,466,784	1.2219
						7.0295			5.6712

Ray Unified District No. 3									
07003	PRM		Maintenance & Operations	34,529,987	802,684	2.3246	40,439,809	1,889,267	4.6718
07003	PRM		Unrestricted Capital Outlay	34,529,987	3,349	0.0097	40,439,809	-	0.0000
07003	PRM	ADJ	Adjacent Ways	34,529,987	-	0.0000	40,439,809	-	0.0000
			Primary Levy Subtotal		806,033	2.3343		1,889,267	4.6718
67003	SEC	ABND	Debt Service Class A Bonds	34,529,987	-	0.0000	40,439,809	-	0.0000
77003	SEC	BBND	Debt Service Class B Bonds	34,529,987	246,510	0.7139	40,439,809	252,830	0.6252
57003	SEC	OVR	Maintenance & Operations Override	34,529,987	287,359	0.8322	40,439,809	-	0.0000
57003	SEC	OVR	K-3 Override	34,529,987	-	0.0000	40,439,809	-	0.0000
57003	SEC	OVR	Capital Override	34,529,987	-	0.0000	40,439,809	-	0.0000
			Secondary Levy Subtotal		533,868	1.5461		252,830	0.6252
						3.8804			5.2970

San Manuel-Mammoth Unified No. 8									
07008	PRM		Maintenance & Operations	14,918,109	819,616	5.4941	14,597,161	848,022	5.8095
07008	PRM		Unrestricted Capital Outlay	14,918,109	47,126	0.3159	14,597,161	73	0.0005
07008	PRM	ADJ	Adjacent Ways	14,918,109	-	0.0000	14,597,161	-	0.0000
			Primary Levy Subtotal		866,742	5.8100		848,095	5.8100
67008	SEC	ABND	Debt Service Class A Bonds	14,918,109	-	0.0000	14,597,161	-	0.0000
77008	SEC	BBND	Debt Service Class B Bonds	14,918,109	-	0.0000	14,597,161	-	0.0000
57008	SEC	OVR	Maintenance & Operations Override	14,918,109	-	0.0000	14,597,161	-	0.0000
57008	SEC	OVR	K-3 Override	14,918,109	-	0.0000	14,597,161	-	0.0000
57008	SEC	OVR	Capital Override	14,918,109	-	0.0000	14,597,161	-	0.0000
			Secondary Levy Subtotal		-	0.0000		-	0.0000
						5.8100			5.8100

Superior Unified No. 15									
07015	PRM		Maintenance & Operations	17,464,683	862,651	4.9394	16,354,842	763,248	4.6668
07015	PRM		Unrestricted Capital Outlay	17,464,683	48,290	0.2765	16,354,842	74,840	0.4576
07015	PRM	ADJ	Adjacent Ways	17,464,683	-	0.0000	16,354,842	-	0.0000
			Primary Levy Subtotal		910,940	5.2159		838,088	5.1244
67015	SEC	ABND	Debt Service Class A Bonds	17,464,683	-	0.0000	16,354,842	-	0.0000
77015	SEC	BBND	Debt Service Class B Bonds	17,464,683	130,269	0.7459	16,354,842	129,007	0.7888
57015	SEC	OVR	Maintenance & Operations Override	17,464,683	249,308	1.4275	16,354,842	230,047	1.4066
57015	SEC	OVR	K-3 Override	17,464,683	-	0.0000	16,354,842	-	0.0000
57015	SEC	OVR	Capital Override	17,464,683	-	0.0000	16,354,842	-	0.0000
			Secondary Levy Subtotal		379,577	2.1734		359,054	2.1954
						7.3893			7.3198

Maricopa Unified No. 20									
07020	PRM		Maintenance & Operations	242,656,994	12,929,250	5.3282	256,331,133	11,414,682	4.4531
07020	PRM		Unrestricted Capital Outlay	242,656,994	-	0.0000	256,331,133	103,558	0.0404
07020	PRM	ADJ	Adjacent Ways	242,656,994	-	0.0000	256,331,133	26,658	0.0104
			Primary Levy Subtotal		12,929,250	5.3282		11,544,898	4.5039
67020	SEC	ABND	Debt Service Class A Bonds	242,656,994	-	0.0000	256,331,133	-	0.0000
77020	SEC	BBND	Debt Service Class B Bonds	242,656,994	3,655,870	1.5066	256,331,133	3,571,462	1.3933
57020	SEC	OVR	Maintenance & Operations Override	242,656,994	-	0.0000	256,331,133	-	0.0000
57020	SEC	OVR	K-3 Override	242,656,994	-	0.0000	256,331,133	-	0.0000
57020	SEC	OVR	Capital Override	242,656,994	-	0.0000	256,331,133	-	0.0000
			Secondary Levy Subtotal		3,655,870	1.5066		3,571,462	1.3933
						6.8348			5.8972

T/A #	Typ	Pur	Valuation	2015-2016			2016-2017		
				Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017
			Coolidge Unified No. 21						
07021	PRM		Maintenance & Operations	177,931,319	7,851,931	4.4129	95,011,664	4,147,924	4.3657
07021	PRM		Unrestricted Capital Outlay	177,931,319	153,199	0.0861	95,011,664	11,211	0.0118
07021	PRM	ADJ	Adjacent Ways	177,931,319	-	0.0000	95,011,664	-	0.0000
			Primary Levy Subtotal		8,005,130	4.4990		4,159,136	4.3775
67021	SEC	ABND	Debt Service Class A Bonds	177,931,319	-	0.0000	95,011,664	-	0.0000
77021	SEC	BBND	Debt Service Class B Bonds	177,931,319	2,331,968	1.3106	95,011,664	898,810	0.9460
57021	SEC	OVR	Maintenance & Operations Override	177,931,319	-	0.0000	95,011,664	-	0.0000
57021	SEC	OVR	K-3 Override	177,931,319	-	0.0000	95,011,664	-	0.0000
57021	SEC	OVR	Capital Override	177,931,319	-	0.0000	95,011,664	-	0.0000
			Secondary Levy Subtotal		2,331,968	1.3106		898,810	0.9460
									5.8096

			Apache Junction Unified No. 43						
07043	PRM		Maintenance & Operations	359,759,046	14,799,048	4.1136	365,101,081	15,184,189	4.1589
07043	PRM		Unrestricted Capital Outlay	359,759,046	787,153	0.2188	365,101,081	681,279	0.1866
07043	PRM	ADJ	Adjacent Ways	359,759,046	48,567	0.0135	365,101,081	-	0.0000
			Primary Levy Subtotal		15,634,768	4.3459		15,865,467	4.3455
67043	SEC	ABND	Debt Service Class A Bonds	359,759,046	-	0.0000	365,101,081	-	0.0000
77043	SEC	BBND	Debt Service Class B Bonds	359,759,046	3,743,293	1.0405	365,101,081	3,799,607	1.0407
57043	SEC	OVR	Maintenance & Operations Override	359,759,046	-	0.0000	365,101,081	-	0.0000
57043	SEC	OVR	K-3 Override	359,759,046	-	0.0000	365,101,081	-	0.0000
57043	SEC	OVR	Capital Override	359,759,046	-	0.0000	365,101,081	-	0.0000
			Secondary Levy Subtotal		3,743,293	1.0405		3,799,607	1.0407
									5.3864

			J. O. Combs Unified No. 44						
07044	PRM		Maintenance & Operations	142,569,925	5,502,344	3.8594	155,569,591	5,970,916	3.8381
07044	PRM		Unrestricted Capital Outlay	142,569,925	-	0.0000	155,569,591	-	0.0000
07044	PRM	ADJ	Adjacent Ways	142,569,925	-	0.0000	155,569,591	-	0.0000
			Primary Levy Subtotal		5,502,344	3.8594		5,970,916	3.8381
67044	SEC	ABND	Debt Service Class A Bonds	142,569,925	-	0.0000	155,569,591	-	0.0000
77044	SEC	BBND	Debt Service Class B Bonds	142,569,925	1,466,047	1.0283	155,569,591	1,361,389	0.8751
57044	SEC	OVR	Maintenance & Operations Override	142,569,925	-	0.0000	155,569,591	-	0.0000
57044	SEC	OVR	K-3 Override	142,569,925	-	0.0000	155,569,591	-	0.0000
57044	SEC	OVR	Capital Override	142,569,925	-	0.0000	155,569,591	-	0.0000
			Secondary Levy Subtotal		1,466,047	1.0283		1,361,389	0.8751
									4.8877

VOCATIONAL EDUCATION DISTRICT

30001	SEC		East Valley Institution of Tech.	502,328,971	251,164	0.0500	520,670,672	260,335	0.0500
30001	SEC	BOND	Debt Service	502,328,971	-	0.0000	520,670,672	-	0.0000
									0.0500

30002	SEC		Central AZ Valley Institute of Tech.	1,306,376,529	653,188	0.0500	1,334,278,430	667,139	0.0500
30002	SEC	BOND	Debt Service	1,306,376,529	-	0.0000	1,334,278,430	-	0.0000
									0.0500

30003	SEC		Cobre Valley Institute of Tech.	17,464,683	8,732	0.0500	16,354,842	8,177	0.0500
30003	SEC	BOND	Debt Service	17,464,683	-	0.0000	16,354,842	-	0.0000
									0.0500

30004	SEC		Pima Joint Technical Education Institute	14,918,109	7,459	0.0500	14,597,161	7,299	0.0500
30004	SEC	BOND	Debt Service	14,918,109	-	0.0000	14,597,161	-	0.0000
									0.0500

JUNIOR COLLEGE DISTRICT

08150	PRM		Pinal County Jr. College	2,057,547,528	47,323,593	2.3000	2,119,750,925	48,487,183	2.2874
58150	SEC	BOND	Debt Service	2,057,547,528	7,197,301	0.3498	2,119,750,925	7,196,554	0.3395
									2.6498

FIRE DISTRICTS

11641	SEC		Eloy Fire District	86,845,034	2,145,000	2.4699	85,804,693	2,145,032	2.4999
11642	SEC		Superstition Fire & Medical District	347,927,678	11,098,893	3.1900	352,994,828	11,472,332	3.2500
11642	SEC	BOND	Superstition Fire & Medical District-Debt Service	347,927,678	765,441	0.2200	352,994,828	776,589	0.2200
11643	SEC		Mammoth Fire District	2,472,090	59,330	2.4000	2,282,948	71,456	3.1300
11644	SEC		Arizona City Fire District	27,968,147	805,203	2.8790	28,768,700	883,631	3.0715
11644	SEC	BOND	Arizona City Fire District - Debt Service	27,968,147	109,999	0.3933	28,768,700	110,012	0.3824
11645	SEC		Oracle Fire District	18,386,571	578,074	3.1440	19,532,976	614,117	3.1440
11646	SEC		Dudleyville Fire District	1,916,642	62,291	3.2500	1,739,842	56,545	3.2500
11647	SEC		Stanfield Fire District	1,423,838	42,715	3.0000	1,488,707	44,661	3.0000
11648	SEC	BOND	Maricopa Volunteer Fire District - Debt Service	222,139,828	304,109	0.1369	232,133,845	301,078	0.1297
11649	SEC		Golder Ranch Fire District	157,518,038	3,260,623	2.0700	167,887,455	3,508,848	2.0900

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
11649	SEC	BOND	Golden Ranch Fire District - Debt Service	157,518,038	204,773	0.1300	167,887,455	218,254	0.1300
11650	SEC		Queen Valley Fire District	4,665,226	151,620	3.2500	4,766,648	154,916	3.2500
11651	SEC		Avra Valley Fire District	13,432,059	436,542	3.2500	13,906,876	451,973	3.2500
11651	SEC	BOND	Avra Valley Fire District - Debt Service	13,432,059	77,906	0.5800	13,906,876	80,660	0.5800
11653	SEC		San Manuel Fire District	5,809,147	182,988	3.1500	5,827,206	183,557	3.1500
11654	SEC		Thunderbird Fire District	642,385	12,848	2.0000	704,034	14,081	2.0000
11655	SEC		Pinal Rural Rescue & Medical District				2,081,633	67,653	3.2500
11900	SEC		Fire District Assistance Tax	2,057,547,528	1,347,694	0.0655	2,119,750,925	1,392,676	0.0657

ELECTRICAL DISTRICTS (per acre)

12662	ACRE		Electrical District No. 2	43,630.11	-	0.0000	41,840.30	-	0.0000
12663	ACRE		Electrical District No. 3 - General	120,966.71	200,000	1.6533	111,209.79	200,000	1.7984
12663	SEC		Electrical District No. 3 - Administrative(NAV)	258,498,122	1,200,000	0.4642	266,435,810	1,200,027	0.4504
12664	SEC		Electrical District No. 4	62,209,097	-	0.0000	61,643,830	-	0.0000
12665	SEC		Electrical District No. 5	2,202,464	-	0.0000	2,018,236	-	0.0000
12666	SEC		Electrical District No. 6 - Administrative(NAV)	337,883,648	53,386	0.0158	359,168,231	53,516	0.0149

STREET LIGHT IMPROVEMENT DISTRICTS

13675	SEC		Superstition - City of A.J.	340,311	1,100	0.3232	356,186	1,200	0.3370
13684	SEC		Apache Villa No. 2 - City of A.J.	414,901	1,000	0.2410	426,874	1,000	0.2342
13688	SEC		Desert Vista No. 6 - Pinal	581,402	6,481	1.1147	603,688	6,791	1.1249
13689	SEC		Cottonwood Gardens - Pinal	140,387	1,148	0.8175	165,424	1,967	1.1889
13690	SEC		Apache Villa 3 (Lots 75-138) - City of A.J.	352,220	700	0.1987	363,967	700	0.1923
13691	SEC		Apache Villa III & IV & Clearview - City of A.J.	373,961	1,300	0.3476	385,065	1,100	0.2856
13692	SEC		Ironwood Manor Unit 1 - City of A.J.	124,524	300	0.2409	128,769	300	0.2329
13693	SEC		Apache Villa 5 - City of A.J.	347,101	1,000	0.2881	359,390	900	0.2504
13697	SEC		Enchanted Acres Unit 1 - City of A.J.	205,929	650	0.3156	182,686	600	0.3284
13698	SEC		Enchanted Acres Unit 2 - City of A.J.	412,241	900	0.2183	408,662	700	0.1712
13703	SEC		Renaissance Point Unit 1 - City of A.J.	505,176	1,100	0.2177	529,243	1,000	0.1889
13704	SEC		Ironwood Cove I - City of A.J.	589,327	1,200	0.2036	609,598	1,200	0.1968
13705	SEC		Arroyo Verde - City of A.J.	1,818,696	3,101	0.1705	1,867,960	3,200	0.1713
13706	SEC		Apache Villa 4 (Lots 16-74) - City of A.J.	316,412	700	0.2212	329,607	700	0.2123
13707	SEC		Superstition View MH Subd- City of A.J.	97,802	500	0.5112	99,882	500	0.5005
13708	SEC		Apache Villa 1 - City of A.J.	676,319	1,500	0.2218	670,738	1,700	0.2534
13709	SEC		Superstition Meadows - City of A.J.	97,116	400	0.4119	90,583	300	0.3311
13710	SEC		Renaissance Point Unit 2 - City of A.J.	1,502,229	2,700	0.1797	1,573,967	2,701	0.1716
13711	SEC		Sunrise Canyon - City of A.J.	4,008,347	9,000	0.2245	4,212,916	8,700	0.2065
13712	SEC		Cimmarron - City of A.J.	1,902,190	3,700	0.1945	1,990,293	3,700	0.1859
13713	SEC		Cortez Ranch - City of A.J.	1,582,151	2,500	0.1580	1,662,596	2,501	0.1504
13714	SEC		Arizona Grande - City of A.J.	722,432	2,700	0.3737	756,812	2,400	0.3171
13715	SEC		Ironwood Estates - City of A.J.	1,880,375	3,500	0.1861	1,977,312	3,601	0.1821
13716	SEC		Ironwood Cove II - City of A.J.	299,925	1,200	0.4001	315,226	1,100	0.3489
13717	SEC		Renaissance Park - City of A.J.	970,241	2,400	0.2474	1,019,215	2,400	0.2355
13718	SEC		Anthem @ Merrill Ranch SLID 2 - Florence	10,751,308	-	0.0000	11,782,020	-	0.0000
13719	SEC		Anthem @ Merrill Ranch SLID 1 - Florence	9,406,141	-	0.0000	9,995,216	-	0.0000
13720	SEC		Anthem @ Merrill Ranch SLID 3 - Florence	12,297,602	-	0.0000	13,101,539	-	0.0000

WATER CONSERVATION DISTRICTS

14613	SEC		Central Arizona Water Cons.	2,057,547,528	2,057,548	0.1000	2,119,750,925	2,119,751	0.1000
14613	SEC		Central Arizona Water Cons.-Storage	2,057,547,528	823,019	0.0400	2,119,750,925	847,900	0.0400

FLOOD CONTROL DISTRICTS * (Per ARS 48-2704, adjusted by 15% as statutorily required)

15626	SEC		Midway Flood *	9,682,065	45,000	0.4648	9,155,846	45,001	0.4915
15627	SEC		Florence Flood *	24,048,634	500,000	2.0791	22,685,676	499,992	2.2040
15628	SEC		Green Reservoir *	1,102,146	150,000	13.6098	1,027,443	150,001	14.5994
15629	SEC		Magma Flood *	46,583,684	1,255,989	2.6962	49,593,400	267,408	0.5392
15630	SEC		Maricopa Flood *	178,179,626	350,000	0.1964	186,321,576	365,936	0.1964
15632	SEC		Stanfield Flood *	4,693,502	121,500	2.5887	4,514,755	165,999	3.6768

IRRIGATION DISTRICTS (Per acre)

16601	ACRE		San Carlos Irrigation	49,919.60	3,494,372	70.0000	49,944.26	3,645,931	73.0000
16602	ACRE		Maricopa-Stanfield Irrigation	86,164.30	2,240,272	26.0000	83,198.76	2,163,168	26.0000
16603	ACRE		Central Arizona Irrigation	87,389.26	3,058,624	35.0000	79,255.36	3,011,704	38.0000

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
16604	ACRE		New Magma Irrigation	24,626.39	481,446	19.5500	24,610.03	481,126	19.5500
16605	ACRE		Queen Creek Irrigation	5,364.32	-	0.0000	5,330.94	-	0.0000
16606	ACRE		Silver Bell Irrigation	3,467.71	19,937	5.7493	3,463.91	19,915	5.7493
16608	ACRE		Hohokam Irrigation	29,137.91	932,413	32.0000	24,482.41	783,437	32.0000

IRRIGATION WATER DELIVERY DISTRICTS (Per acre)

17609	ACRE		Thunderbird Irr. Del. No. 1	320.53	55,751	173.9349	316.77	55,571	175.4305
17610	ACRE		Thunderbird Irr. Del. No. 2	719.19	165,864	230.6261	715.18	165,864	231.9192
17611	ACRE		Thunderbird Irr. Del. No. 3	529.46	51,161	96.6286	529.24	51,161	96.6688
17612	ACRE		Papago Butte Irr. Del. No. 4	601.75	75,000	124.6365	598.36	75,000	125.3426

COMMUNITY FACILITY DISTRICT

18001	SEC		Water UCF Dist. - A.J.	5,304	-	0.0000	5,024	-	0.0000
18002	SEC		Superstition Mts. Comm. Fac Dist. #1 - A.J.	0	-	0.0000	0	-	0.0000
18003	SEC		Copper Mtn Ranch Com Fac Dist. - C.G.	1,110,424	3,331	0.3000	965,374	2,896	0.3000
18004	SEC	BOND	Mission Royale CFD - Debt - C.G.	17,532,115	175,321	1.0000	18,435,952	184,360	1.0000
18004	SEC		Mission Royale CFD - Operation - C.G.	17,532,115	52,596	0.3000	18,435,952	55,308	0.3000
18005	SEC		Villago CFD - Debt - C.G.	12,099,726	241,995	2.0000	12,292,725	245,855	2.0000
18005	SEC		Villago CFD - Operation - C.G.	12,099,726	36,299	0.3000	12,292,725	36,878	0.3000
18006	SEC	BOND	Anthem @ Merrill Ranch #1 - Debt-Florence	16,969,637	551,513	3.2500	18,764,908	609,860	3.2500
18006	SEC		Anthem @ Merrill Ranch #1 - Operating-Florence	16,969,637	50,909	0.3000	18,764,908	56,295	0.3000
18007	SEC	BOND	Anthem @ Merrill Ranch #2 - Debt-Florence	15,911,720	517,131	3.2500	16,749,376	544,355	3.2500
18007	SEC		Anthem @ Merrill Ranch #2 - Operating-Florence	15,911,720	47,735	0.3000	16,749,376	50,248	0.3000
18008	SEC		Sandia CFD - Coolidge	1,302,989	3,909	0.3000	589,105	1,767	0.3000
18009	SEC		Martin Valley CFD - Debt - Coolidge	1,223,438	-	0.0000	1,256,249	-	0.0000
18009	SEC		Martin Valley CFD - Coolidge	1,223,438	3,670	0.3000	1,256,249	3,769	0.3000
18010	SEC		Post Ranch CFD - C.G.	70,996	213	0.3000	63,101	189	0.3000

SANITARY DISTRICTS

21676	SEC		Oracle Sanitary District	4,910,455	-	0.0000	5,007,836	-	0.0000
21676	SEC	BOND	Debt Service	4,910,455	-	0.0000	5,007,836	-	0.0000
						0.0000			0.0000
21681	SEC		Arizona City Sanitary District	25,443,734	331,583	1.3032	25,913,274	707,588	2.7306
21681	SEC	BOND	Debt Service	25,443,734	-	0.0000	25,913,274	-	0.0000
						1.3032			2.7306
21686	SEC		Desert Vista Sanitary District	531,381	-	0.0000	549,694	26,789	4.8734
21686	SEC	BOND	Debt Service	531,381	-	0.0000	549,694	-	0.0000
						0.0000			4.8734
21687	SEC		Queen Valley Sanitary District	1,315,666	39,470	3.0000	1,349,831	40,495	3.0000
21687	SEC	BOND	Debt Service	1,315,666	-	0.0000	1,349,831	-	0.0000
						3.0000			3.0000

SPECIAL ASSESSMENTS (Per Lot Assessment)

22714	PLOT		Queen Creek DWID	n/a	22,704	n/a	n/a	21,680	n/a
22716	PLOT		Maricopa DWID	n/a	13,518	n/a	n/a	13,518	n/a
22717	PLOT		Merrill Ranch CFD District #1	n/a	169,773	n/a	n/a	194,097	n/a
22718	PLOT		Merrill Ranch CFD District #2	n/a	136,283	n/a	n/a	130,841	n/a

SPECIAL ASSESSMENTS (Per Lot Assessment)

24001	PLOT		Pinal AMA Grd	n/a	242,639	n/a	n/a	748,954	n/a
24002	PLOT		Phoenix AMA Grd	n/a	3,192,407	n/a	n/a	2,233,692	n/a
24003	PLOT		Tucson AMA Grd	n/a	607,041	n/a	n/a	576,688	n/a

COUNTY IMPROVEMENT DISTRICTS

28683	SEC		Villa Grande Imp. District	775,465	6,747	0.8701	799,206	12,413	1.5532
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DOMESTIC WATER IMPROVEMENT DISTRICTS

28691	SEC		Papago Butte Domestic Water	1,240,861	95,093	7.6635	1,245,765	97,379	7.8168
28694	SEC		Thunderbird Farms Domestic Water	4,290,752	-	0.0000	4,413,279	-	0.0000

T/A #	Typ	Pur	2015-2016			2016-2017			
			Assessed	2015-2016	2015-2016	Assessed	2016-2017	2016-2017	
			Valuation	Levy	Rate	Valuation	Levy	Rate	
28696	SEC		Maricopa Domestic Water	3,567,689	115,515	3.2378	3,519,588	116,234	3.3025
28697	SEC		Queen Valley Domestic Water	4,094,261	-	0.0000	4,190,792	-	0.0000
28698	SEC		Seven Ranches Domestic Water	2,583,227	150,602	5.8300	1,236,237	73,514	5.9466
28699	SEC		Queen Creek Domestic Water	7,184,923	-	0.0000	7,763,979	1,498	0.0193
28701	SEC		New Saddleback Vista Dom Water Dist	305,699	23,049	7.5399	296,018	22,763	7.6897
28703	SEC		Villa Grande Domestic Water	709,367	12,894	1.8177	735,074	13,966	1.9000
28705	SEC		Antelope Peak DWID	405,031	34,000	8.3944	412,971	34,000	8.2330
28709	SEC		Valle Escondido DWID	370,418	35,931	9.7000	387,219	37,560	9.7000
28710	SEC		Maricopa Mountain DWID	438,697	-	0.0000	438,487	-	0.0000
28711	SEC		Picacho Domestic Water Improvement District				322,728	10,000	3.0986
28712	SEC		Desert Springs Domestic Water District				0	-	0.0000

Todd H

8/15/16