

Pinal County  
Public/Truth In Taxation Hearing  
& Final Budget Adoption  
Fiscal Year 2018 – 2019

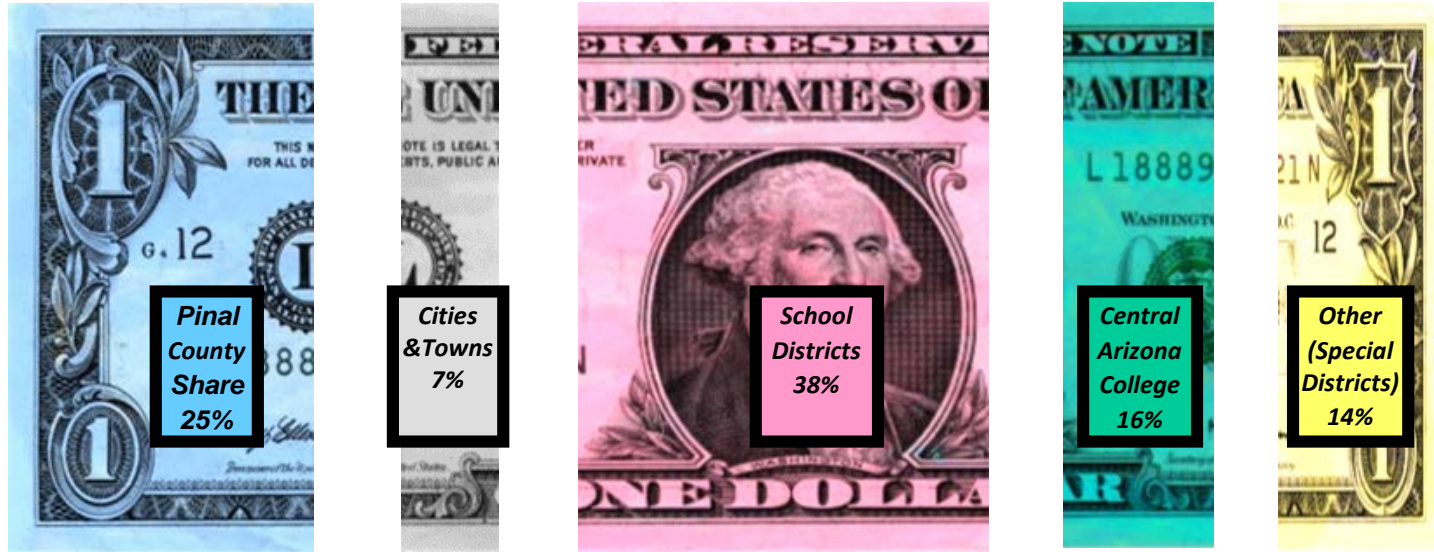


**PINAL COUNTY**

WIDE OPEN OPPORTUNITY

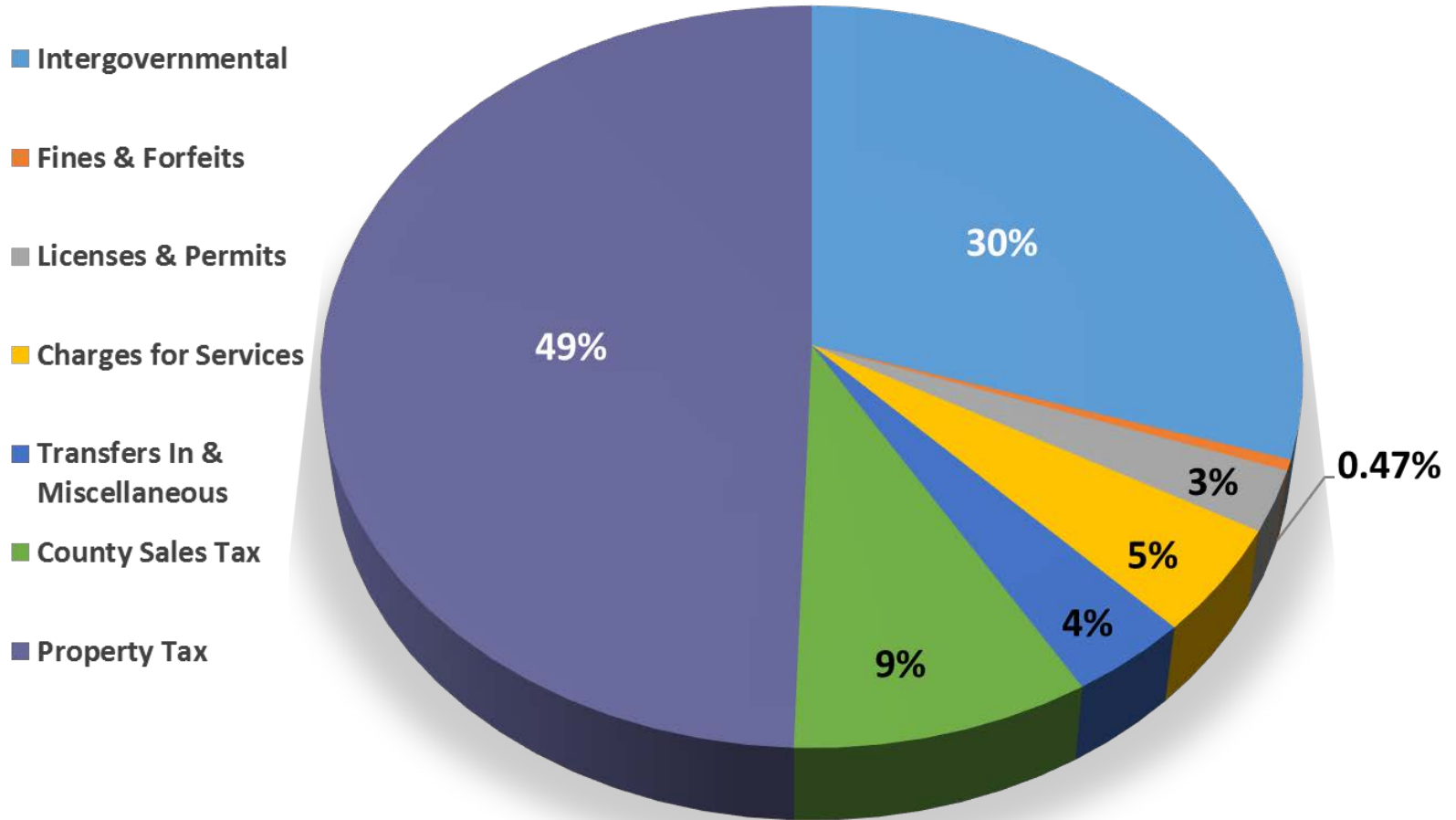
June 27, 2018

# Where Your Tax Dollars Go



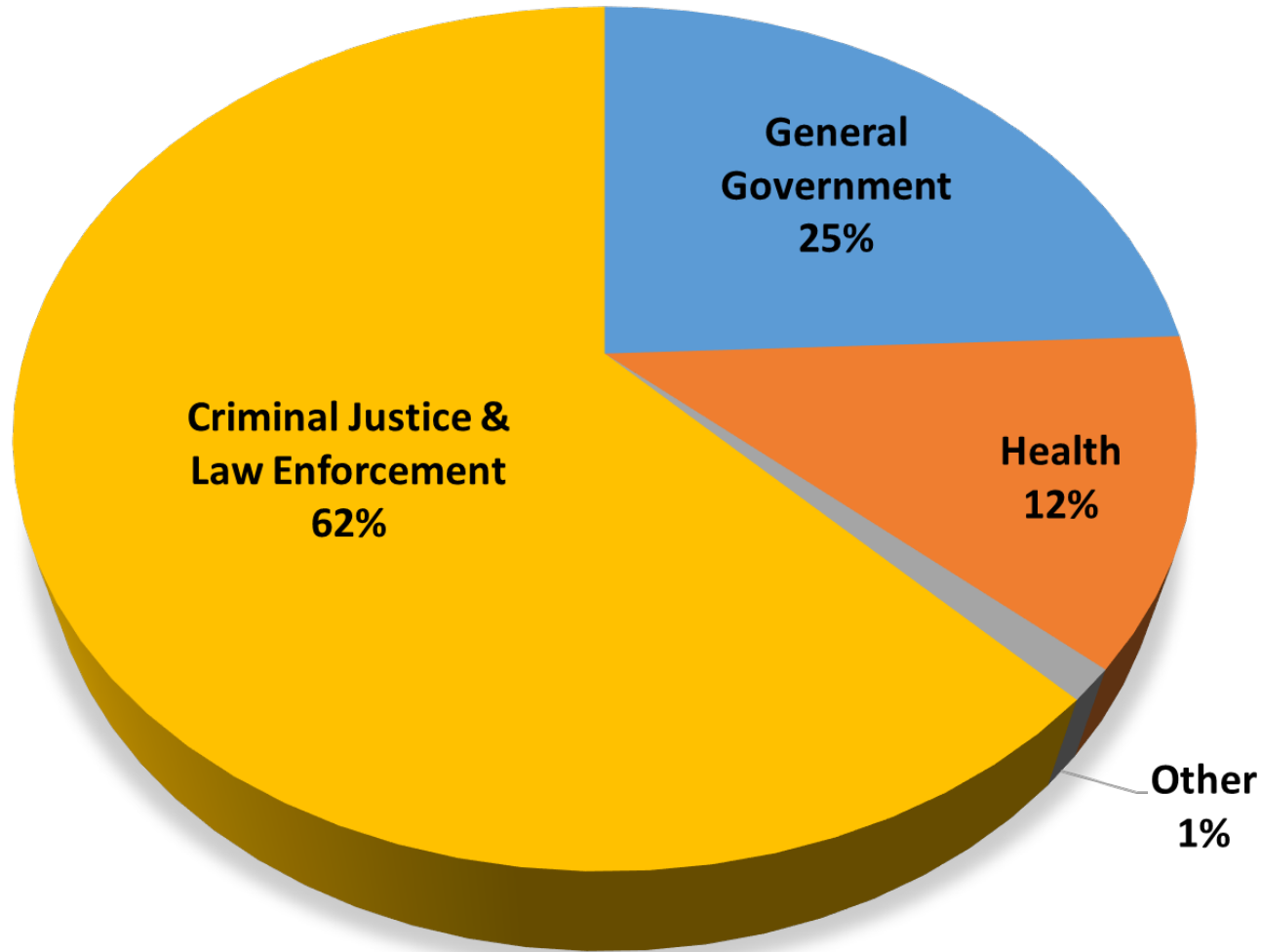
On average, the FY 2017-2018 Pinal County portion of the tax levy is roughly 25 cents of your tax dollar. This is down from 31 cents in FY 2010-2011.

# General Fund Revenue Budget FY 2018 - 2019



Notes: Property Taxes includes delinquent tax lien sales and Intergovernmental includes State Shared Revenue

# Distribution of General Fund



\*Does not include reserves, transfers, salary increases & medical benefits

Notes: Health includes mandatory AHCCCS contributions and Behavioral Health; General Government includes Assessor, Recorder, Treasurer, Board of Supervisors/appointed, and countywide utilities and facilities; and Other includes Transportation, Education, Welfare, and Recreation.

# FY 2018-2019 Highlights

- Pinal County continues its commitment to financial health while reducing the primary property tax rate and increasing service quality. The budget was built with a 4 cent primary property tax rate reduction from \$3.8699 to \$3.83.
- New construction valuation was steadily modest at \$58.3M (2.5% growth). The increase in existing properties valuation was 2.6%.
- General Fund excise tax related revenue growth is trending strong at 7% this year with 2 months remaining.
- Reallocations and increases in GF funding to enhance services of \$4.1M.
- 2.5% wage increase for eligible employees.
- No increase to employee charge for Medical benefits.
- Employer paid increases to retirement benefits.
- Next Phase of ERP employee self service
- GF Financial Stability Reserve estimated to be at 15% at year end.

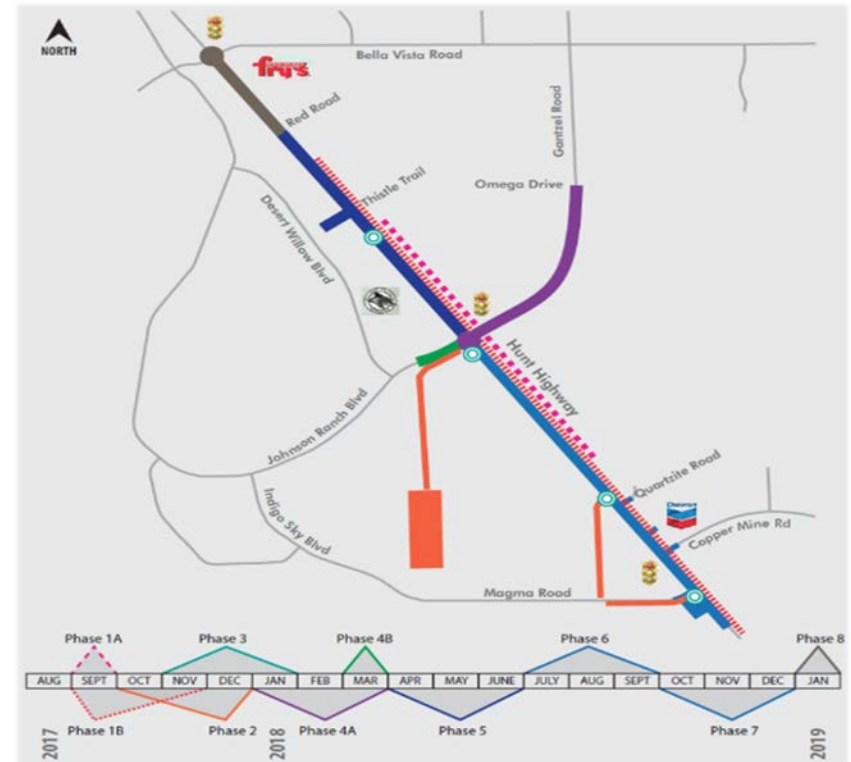
# Pinal County Continues to Provide Excellent Service to the Public

- Economic Development
- Public Safety Radio communication project – completed
- San Tan Valley Area Plan
- Joint Land Use Study
- Implementation of IT Security Resources and Tools
- Creation of Forensic Examination Office
- CDBG entitlement process
- Pinal County Sheriff's office – Center for Public Safety Management Study Implementation

# Pinal County Continues to Provide Excellent Service to the Public

- **Hunt Highway**

- Phase 4 – Construction underway 56% complete
- Change Order going to BOS on 6/27 to include: Judd Rd and Tourmaline Rd Extension, 2.5m completion for May 2019
- Phase 5 – Alternative selection in process with Arizona State Land
- Design to gear back-up with completion by June 2019.



# Pinal County Continues to Provide Excellent Service to the Public

- **Ironwood/Gantzel Rd. Safety Enhancements**

- Complete April 2018
- Contractor selected to maintain cable barrier
- Budget for cable barrier maintenance and repairs if necessary - \$100,000



- **Surfacing Dirt Roads - (29 miles)-\$2.3M**
- **Pavement Preservation - (144 miles)- \$3.25M**





# Pinal County Continues to Provide Excellent Service to the Public

- **Pinal County Flood Control**

- Partnership with Corps of Engineers for Lower Santa Cruz River Feasibility Study
- Amarillo Valley Basin Decommissioning
- Queen Valley Floodplain Delineation
- Valley of the Sun Drainage Improvements
- Russell Rd/Ak-Chin Regional Airport Industrial Area Flood Mitigation Study
- Dudleyville Community Center Drainage Improvements

## Queen Valley Culvert Improvements



- **Pinal Airport**

- Ongoing Marketing and Web development
- Continued Infrastructure improvements
- Business Growth and Economic Development
- RFI complete submittals under review

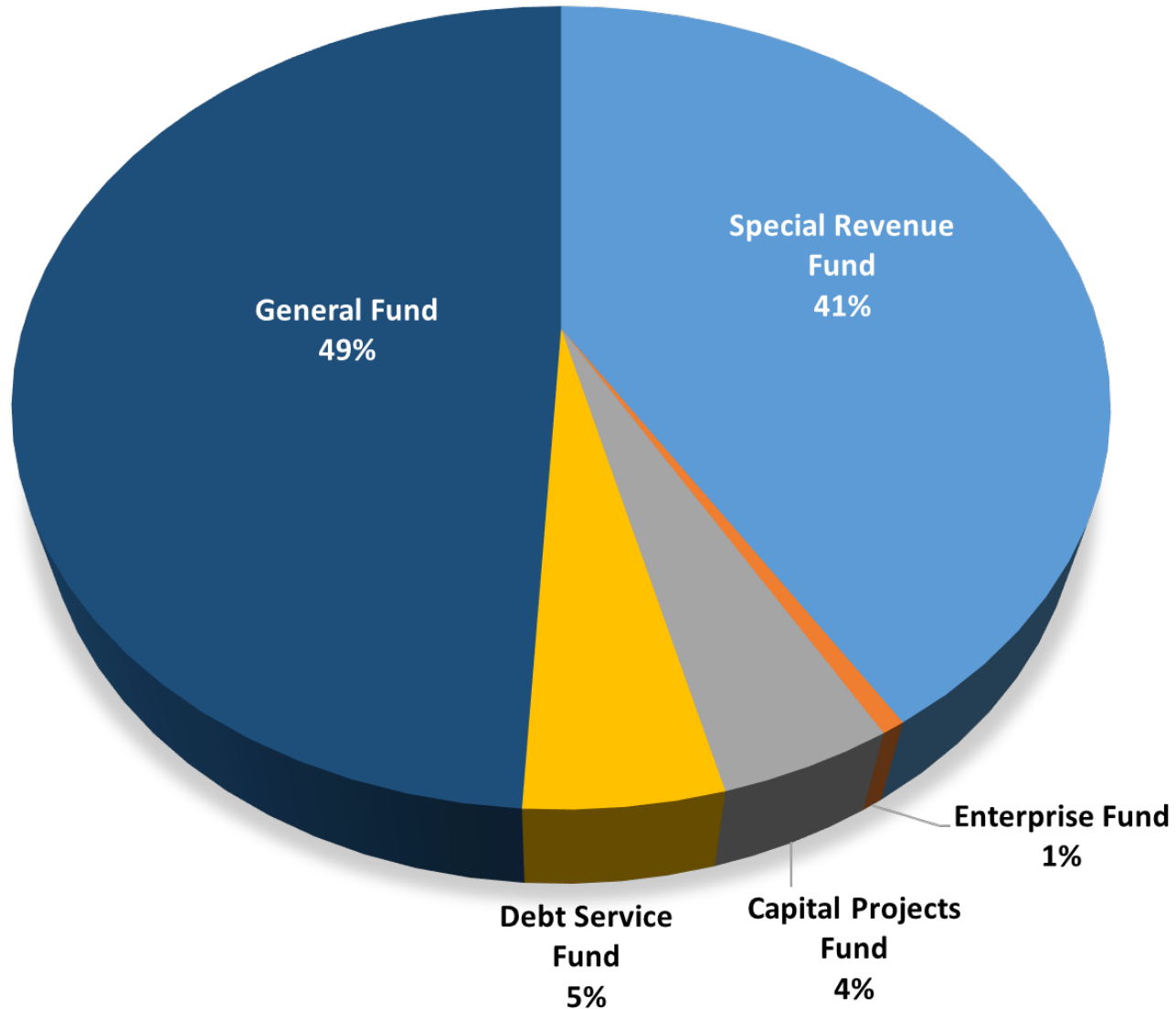


# FY 2018-2019 Facilities

- **Building Improvement Projects**
  - Election Building / Warehouse \$350,000
  - Countywide Building Improvements \$200,000
  - Eleven Mile Corner SWTP Facility Improvements \$150,000
  - Adult Detention Kitchen Floor Improvements \$200,000
  - Facilities Management Office – Modular \$50,000
  - Fleet Services – Equipment replacement \$20,000
- **Safety Improvements (continued from FY 17/18)**
  - Fire Alarm System (Oracle Admin Bldg.) \$40,000
  - Fire Alarm System (San Manuel Admin Bldg.) \$40,000
- **Conceptual Design & Pre-construction** \$3,500,000
  - Maricopa Complex
  - San Tan Complex
  - Florence Complex
  - Florence Justice Complex
  - Casa Grande Complex
- **Potential Bond Funded Projects**
  - San Tan Valley Justice Court \$2,500,000
  - Florence/Coolidge/Eloy Justice Court and Public Health Clinic \$3,500,000
  - Superior Justice Court Building \$1,500,000

# Total Pinal County Expenditures

FY 2018 - 2019



# **Truth in Taxation Hearing Notice of Tax Increase**

**Wednesday, June 27, 2018 at 9:30 a.m.**

In compliance with Section 42-17107, Arizona Revised Statutes, Pinal County is notifying its property taxpayers of Pinal County's intention to raise its primary property taxes over last year's level. Pinal County is proposing an increase in primary property taxes of \$1,330,004 or 1.53%. For example, the proposed tax increase will cause Pinal County's primary property taxes on a \$100,000 to be \$383.00. Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$377.21.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held at 9:30 a.m. on June 27, 2018, in the Pinal County Board of Supervisors' Hearing Room located at Pinal County Administrative Complex, 135 North Pinal St, Florence, Arizona.

# **Truth in Taxation Hearing Notice of Tax Increase**

**Wednesday, June 27, 2018 at 9:30 a.m.**

In compliance with Section 48-254, Arizona Revised Statutes, Pinal County Flood Control District is notifying its property taxpayers of Pinal County Flood Control District's intention to raise its secondary property taxes over last year's level. Pinal County is proposing an increase in secondary property taxes of \$100,971 or 3.11%.

For example, the proposed tax increase will cause Pinal County Flood Control District's secondary property taxes on a \$100,000 to be \$16.93.

Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$16.42.

This proposed increase is exclusive of increased secondary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held at 9:30 a.m. on June 27, 2018, in the Pinal County Board of Supervisors' Hearing Room located at Pinal County Administrative Complex, 135 North Pinal St, Florence, Arizona.

# **Truth in Taxation Hearing Notice of Tax Increase**

**Wednesday, June 27, 2018 at 9:30 a.m.**

In compliance with Section 48-254, Arizona Revised Statutes, Pinal County Library District is notifying its property taxpayers of Pinal County Library District's intention to raise its secondary property taxes over last year's level. Pinal County is proposing an increase in secondary property taxes of \$55,130 or 2.55%.

For example, the proposed tax increase will cause Pinal County Library District's secondary property taxes on a \$100,000 to be \$9.65. Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$9.41.

This proposed increase is exclusive of increased secondary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held at 9:30 a.m. on June 27, 2018, in the Pinal County Board of Supervisors' Hearing Room located at Pinal County Administrative Complex, 135 North Pinal St, Florence, Arizona.

# Pinal County's Final Budget for Fiscal Year 2018-2019:

**\$451,709,402**

- The overall budget increased by \$45,636,799, which is due to future capital projects.
- Adoption of the tax rates/levies will be held on August 15 or 20, 2018.