Louis Andersen
County Manager

PINAL COUNTY
WIDE OPEN OPPORTUNITY

MEMORANDUM

DATE: **MARCH 31, 2020**

TO: **Board of Supervisors**

FROM: **Louis Andersen, County Manager** LA

RE: **Emergency Management Expenses – COVID-19 EM-3442-AZ**

The following information is provided by the Pinal County Office of Emergency Management

Break down of expenses for Emergency Management a/o Fri. 3/27/20

- Wages and ERE's $46,441.08
- Overtime $7,873.57
- Equipment $404.92
- Supplies for EOC & Warehouse $3,262.37
- Supplies for Public Safety Agencies $4,489.33
- Total Expenditures $59,179.50

Break Dow of Expenses for Public Health a/o Fri. 3/27/20

- Wages and ERE's $108,498.58
- Overtime $7,700.56
- Equipment $0.00
- Supplies $5,034.72
- Total Expenditures $121,133.86

Total Cost of COVID-19 a/o Fri. 3/27/20

- Wages & EREs $154,939.66
- Overtime $15,574.13
- Supplies for EOC & Public Health $8,297.09
- Supplies for Hospitals & Public Safety Agencies $4,489.33
- Total $183,300.21

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