

# Five-Year Capital Improvement Plan

PROJECT MANAGER - ANGELINE TO						
PROJECT	LOCATION	BUDGET YEAR	ACTIVITY	STATUS	DISTRICT	YEARLY COST
Arizona City Flood Mitigation	Battaglia Dr - Henness Rd	2013-2014	Pre-Construction	Completed	4	\$60,000
				Completed	4	\$463,000
		2014-2015	Construction	Completed	7	\$1,400,000
PROJECT MANAGER - CHRISTOPHER WANAMAKER						
PROJECT	LOCATION	BUDGET YEAR	ACTIVITY	STATUS	DISTRICT	YEARLY COST
Gantzel Road Channel Mitigation	Hunt Hwy - Gantzel Rd	2014-2015	Pre-Construction	Programmed	2	\$142,000
		2015-2016	Pre-Construction	Programmed	2	\$250,000
		2016-2017	Construction	Programmed	2	\$1,250,000
Hunt Highway & Magma Road Flood Mitigation	Hunt Hwy - Magma Rd	2013-2014	Pre-Construction	Underway	2	\$170,000
		2014-2015	Pre-Construction	Pending	2	\$50,000
					2	\$500,000
		2015-2016	Construction	Programmed	2	\$600,000
			2	\$750,000		
Kenworthy Road Flood Mitigation	Ocotillo Rd - Kenworthy Rd	2014-2015	Construction	Pending	2	\$500,000
Rancho Bella Vista Drainage	Gantzel Rd - Bella Vista Rd	2013-2014	Construction	Underway	2	\$40,000
		2014-2015	Construction	Underway	2	\$700,000
PROJECT MANAGER - ELISE MOORE						
PROJECT	LOCATION	BUDGET YEAR	ACTIVITY	STATUS	DISTRICT	YEARLY COST
Hopi Drive Mitigation - Phase 1 (Basin)	Hopi Dr - State Route 387	2013-2014	Pre-Construction	Underway	3	\$160,000
		2014-2015	Pre-Construction	Underway	3	\$90,000
			Construction	Pending	3	\$1,250,000
			Pre-Construction	Underway	3	\$63,300
Hopi Drive Mitigation - Phase 2 (Channel)	Hopi Dr - State Route 387	2014-2015	Pre-Construction	Programmed	3	\$650,000
			Pre-Construction	Programmed	3	\$200,000
		2015-2016	Construction	Programmed	3	\$1,000,000
Queen Valley Flood Mitigation - Phase 1	Queen Valley Rd - Allison Dr	2013-2014	Pre-Construction	Underway	5	\$300,000
		2014-2015	Construction	Underway	5	\$800,000
Queen Valley Flood Mitigation - Phase 2	Sharon Dr	2013-2014	Pre-Construction	Underway	5	\$30,000
			Pre-Construction	Underway	5	\$50,000
		2014-2015	Pre-Construction	Underway	5	\$80,000
			Pre-Construction	Underway	5	\$50,000
			Construction	Pending	5	\$600,000
PROJECT MANAGER - LONNIE SANDERS						
PROJECT	LOCATION	BUDGET YEAR	ACTIVITY	STATUS	DISTRICT	YEARLY COST
Alert Gauge Installation	Countywide	2013-2014	Construction	Completed	Countywide	\$200,000
		2014-2015	Construction	Underway	Countywide	\$200,000
		2015-2016	Construction	Programmed	Countywide	\$125,000
		2016-2017	Construction	Programmed	Countywide	\$200,000
		2017-2018	Construction	Programmed	Countywide	\$200,000

FLOOD CONTROL