BUDGET YEAR 2015-2016

IMPROVEMENT
❖ Florence-Kelvin Highway – Adams Wy to Cochran Rd
   ▪ Remaining budget $275,900 set for additional mile (Cochran Rd. to Donnelly Wash);
   ▪ Cochran to Donnelly Wash segment COMPLETED in Spring 2016

BUDGET YEAR 2016-2017

IMPROVEMENT
❖ Battaglia Drive @ Overfield Intersection
   ▪ Pre-Design phase
   ▪ Construction scheduled for Summer/Fall 2017

MAINTENANCE
❖ Cattle Tank Road – Davis Ranch Rd to Park Link Rd
   ▪ Received 50’ easement from Arizona State Land Department
   ▪ Environmental Assessment from Bureau of Land Management in progress. BLM had asked for Salvage Plan for relocating Saguaros. Need to include plan in EA and amend ROW application. Once established and approved by BLM will send out EA for 30 day scoping period.
   ▪ Construction planned for FY 16-17, Spring 2017; Construction will be in Phases starting with Davis Ranch to Amber Sunrise

❖ Estancia Dr – Davis Ranch Rd. to Hedgehog Trl
   ▪ Construction schedule for possibly Fall 2017
   ▪ Possible redesign of roadway due to drainage issues along side roadways

❖ Harmon Rd – Toltec Hwy to Tweedy Rd
   ▪ In process of approving cost share agreement w/ Dairy owner
   ▪ Dairy owner to contribute approx. $150,000
   ▪ Original budget $360,000
   ▪ Construction schedule dependent upon agreement w/ Dairy owner

❖ Redington Rd. – Veterans Memorial Blvd to County Line
   ▪ Veterans Memorial to River Rd.; ARDP completed September 2015
   ▪ Environmental study from River Rd. to County Line completed
   ▪ Carryover to Budget Year 2016-2017
   ▪ River Rd. to County Line; ARDP scheduled for Spring 2017

BUDGET YEAR 2017-2018 (None)
BUDGET YEAR 2015-2016

IMPROVEMENT

❖ **Hunt Highway Widening Phase III – Gary Rd to Bella Vista Rd**; 5-lane widening improvement, signal upgrades, rehabilitation of old asphalt near Gary/Bella Vista, installation of underground storm drain system – only design funding in TAC, construction is bond funded; Project being built in conjunction with the Gantzel Phase D1 project (+ pathway) and rehab work on Bella Vista Rd between Gantzel and Hunt Hwy;
  
  o Sunland Asphalt is over 68% complete with project, Gantzel Road Widening and Pathway and Bella Vista Rehab projects are substantially complete. Hunt Highway North sides asphalt is now complete between Stone Creek Dr and Bella Vista Rd, South side complete around the end of the year. Project is scheduled for full completion by the end of February 2017.

❖ **Hunt Highway Widening Phase IV – Gary Rd to Magma Rd**; Project’s design/construction is now bond funded. Design is 60% complete, 95% submittal planned for early November. Working with private irrigation farmer to finalize an irrigation relocation plan to keep his section farmable, subsequent meeting to be held with him in late September. Still on-track to finalize State Land acquisition by the end of the year. Project is a part of a regional improvement for the area which includes the Gantzel/Hunt Hwy connection (Phase D2) and regional Flood Control improvements in and around the Johnson Ranch and Magma Rd area. Tentatively plan is bid job in January 2017 and start constructing in April of 2017.

❖ **Mitchell Trail – Heritage Rd to Arizona Farms Rd**; Project is in need of donated right-of-way to move forward. Letters sent out for donation to (19) property owners as of 9-12-16 we have (6) yes's and (3) no.

BUDGET YEAR 2016-2017

IMPROVEMENT

❖ **Germann Road – Meridian Rd to Ironwood Dr**; Project was awarded MAG (Federal Funds) in Spring of 2015. Design is 95% complete, will finish up through ADOT’s plan review process/approvals starting next FY16/17 after environmental work is complete (our match cost to TAC $13,866). Construction funds for FY18/19 (our match cost to TAC $98,696).
  
  o MAG close-out funds granted in the Spring, recently received and process intergovernmental agreement through the Board of Supervisors to get the design started by the end of the year and processed payment for the design funds match. ADOT should be scheduling a kick-off meeting this month to get an engineering consultant on board.

MAINTENANCE

❖ **Bronco Lane – Valley View Drive South 0.1 mile**; Asphalt Rock Dust Palliative (ARDP) improvement; Scheduled construction Summer of 2017.
Area 2 Transportation Project Status Report
Transportation Advisory Committee Meeting: November 29th, 2016.

- *Maverick Circle – Mohican Rd West 0.1 mile;* Asphalt Rock Dust Palliative (ARDP) improvement; Scheduled construction Summer of 2017.

- *Sixshooter Road – Jacob Waltz St North 0.1 mile;* Asphalt Rock Dust Palliative (ARDP) improvement; Scheduled construction Summer of 2017.

**BUDGET YEAR 2017-2018**

**MAINTENANCE**

- *Cactus Road – Kaniksu St (north) to Frontier St;* Asphalt Rock Dust Palliative (ARDP) improvement; Scheduled construction Summer of 2018.

- *Dust Abatement Program – Apache Junction Area;* Asphalt Rock Dust Palliatives (ARDP) improvement; Scheduled construction Summer of 2018.

- *Muleshoe Road – Roundup St to Shiprock St;* Asphalt Rock Dust Palliative (ARDP) improvement; Scheduled construction Summer of 2018.
Area 3 Transportation Project Status Report
Transportation Advisory Committee Meeting: November 29, 2016

BUDGET YEAR 2015-2016
All projects have been completed.

BUDGET YEAR 2016-2017

IMPROVEMENT
- Henness Road – Val Vista Rd to Waverly Dr; ROW has been obtained from State Land. Design is being completed in house with projected construction in summer of 2017.
- McCartney Road – I-10 to Evans Road; Recommend amendment to scope to only improve sections of road for installing culverts at dip crossings. Lane widening entire length for additional capacity not needed at this time. Design to be completed by January 2017. Construction to occur in 2017.

MAINTENANCE
- Huisatch Road – Garnet Rd to Amarillo Valley Rd; ARDP Programmed for summer 2017.
- La Barranca Road – Sage St to Hidden Valley Rd; Completed in August 2016.
- La Palma Road – St Rte 287-0.25 north of Kleck Rd; ARDP Programmed for summer 2017

BUDGET YEAR 2017-2018

IMPROVEMENT
- Curry Road – State Route 287 to Storey Rd; Construction.
- McCartney Road – I-10 to Evans Road; Recommend amendment to scope to only improve sections of road for installing culverts at dip crossings. Currently under design.
- Tweedy Road – State Route 287 to Storey Rd; Construction

MAINTENANCE
- McDavid Road – Warren Rd to Hidden Valley Rd; Dust Palliative.
- Peters Road – Santa Cruz Wash to Corrales Rd; Dust Palliative.
- Warren Road – Farrell Rd to McDavid Rd; Dust Palliative. Programmed for summer 2018 (Randall).